REACH AND RALLY SCORECARD

The following table provides a summary of the goals and objectives that guide our actions, while the metrics track our progress. You can review the strategies and actions we are taking to meet our targets in the Reach and Rally Strategic Plan and Implementation Plan.

Goal	Objective and/or Measure	Target	Baseline Cohort Term	Baseline Metric	Year 1 Cohort Term	Year 1 Cohort Metric	YI Change from Baseline	Y1 Distance from Target	Year 2 Cohort Term	Year 2 Cohort Metric	Y2 Change from Baseline	Y2 Distance from Target	Year 3 Cohort Term	Year 3 Cohort Metric	Y3 Change from Baseline	Y3 Distance from Target
	SO 2.1b – Course Success	75%	2019FA	72%	2021FA	69%	-3%	-6%	2022FA	71%	-1%	-4%	2023FA	74%	2%	-1%
	Seated	75%	2019FA	73%	2021FA	71%	-2%	-4%	2022FA	76%	3%	Target Exceeded	2023FA	76%	3%	Target Exceeded
	Blended	75%	2019FA	76%	2021FA	71%	-5%	-4%	2022FA	75%	-1%	Target Met	2023FA	76%	0%	Target Exceeded
	Hybrid	75%	2019FA	70%	2021FA	66%	-4%	-9%	2022FA	70%	0%	-5%	2023FA	74%	4%	-1%
	Online	75%	2019FA	69%	2021FA	69%	0%	-6%	2022FA	69%	0%	-6%	2023FA	73%	4%	-2%
Learning	Female	75%	2019FA	73%	2021FA	70%	-3%	-5%	2022FA	72%	-1%	-3%	2023FA	75%	2%	Target Met
	Male	75%	2019FA	70%	2021FA	69%	-1%	-6%	2022FA	71%	1%	-4%	2023FA	74%	4%	-1%
	Black	75%	2019FA	59%	2021FA	57%	-2%	-18%	2022FA	59%	0%	-16%	2023FA	62%	3%	-13%
	Hispanic	75%	2019FA	72%	2021FA	66%	-6%	-9%	2022FA	69%	-3%	-6%	2023FA	74%	2%	-1%
	White	75%	2019FA	76%	2021FA	74%	-2%	-1%	2022FA	76%	0%	Target Exceeded	2023FA	78%	2%	Target Exceeded
	Pell	75%	2019FA	67%	2021FA	66%	-1%	-9%	2022FA	67%	0%	-8%	2023FA	70%	3%	-5%
	Non-Pell	75%	2019FA	74%	2021FA	71%	-3%	-4%	2022FA	73%	-1%	-2%	2023FA	76%	2%	1%
	SO 2.2 – High Impact Practices (CCSSE ¹)															
	Active and Collaborative Learning	0.6	2019SP	0.365	2022SP	0.342	-0.023	-0.258	2024SP	0.35	-2%	-0.250	NA	NA	NA	NA
	Academic Challenge	0.6	2019SP	0.589	2022SP	0.632	0.043	Target Exceeded	2024SP	0.62	3%	Target Exceeded	NA	NA	NA	NA
	Student-Faculty Interaction	0.6	2019SP	0.434	2022SP	0.476	0.042	-0.124	2024SP	0.47	4%	-13%	NA	NA	NA	NA
	SO 4.0 – 4-Year Completion Key Performance Ind. ^{2,3}	40%	2015FA	29%	2017FA	31%	2%	-9%	2018FA	31%	2%	-9%	2019FA	30%	1%	-10%
	Female	40%	2015FA	30%	2017FA	32%	2%	-8%	2018FA	32%	2%	-8%	2019FA	29%	-1%	-11%
	Male	40%	2015FA	28%	2017FA	31%	3%	-9%	2018FA	30%	2%	-10%	2019FA	30%	2%	-10%
	Black	40%	2015FA	17%	2017FA	18%	1%	-22%	2018FA	18%	1%	-22%	2019FA	17%	0%	-23%
	Hispanic	40%	2015FA	31%	2017FA	30%	-1%	-10%	2018FA	32%	1%	-8%	2019FA	30%	-1%	-10%
	White	40%	2015FA	35%	2017FA	37%	2%	-3%	2018FA	37%	2%	-3%	2019FA	37%	2%	-3%
	Pell	40%	2015FA	27%	2017FA	28%	1%	-12%	2018FA	27%	0%	-13%	2019FA	25%	-2%	-15%
	Non-Pell	40%	2015FA	30%	2017FA	33%	3%	-7%	2018FA	33%	3%	-7%	2019FA	32%	2%	-8%
	SO 4.1 – Retention of new students from FA to SP	76%	2015FA	66%	2021FA	67%	1%	-9%	2022FA	74%	8%	-2%	2023FA	76%	10%	Target Met
	Female	76%	2015FA	65%	2021FA	65%	0%	-11%	2022FA	73%	8%	-3%	2023FA	76%	11%	Target Met
	Male	76%	2015FA	66%	2021FA	69%	3%	-7%	2022FA	75%	9%	-1%	2023FA	76%	10%	Target Met
	Black	76%	2015FA	57%	2021FA	62%	5%	-14%	2022FA	67%	10%	-9%	2023FA	68%	11%	-8%

Target 2022FA 2023FA 2015FA 65% 2021FA 65% 0% -11% 78% 13% 76% 11% Hispanic 76% Target Met Exceeded **Target** White 76% 2015FA 74% 2021FA 70% -4% -6% 2022FA 75% 1% -1% 2023FA 78% 4% Exceeded **Target** 2021FA 67% 2022FA 2023FA 78% Pell 76% 2015FA 73% -6% -9% 76% 3% **Target Met** 5% Exceeded Non-Pel 76% 2015FA 61% 2021FA 67% 6% -9% 2022FA 72% 11% -4% 2023FA 75% 14% -1% SO 4.2a – 21 College-level 2015FA 39% 2021FA 34% -5% -25% 2022FA 38% -1% -21% 2023FA 38% -1% -21% Credits in First Year 59% 2015FA 40% 2021FA 35% -5% -24% 2022FA 37% -3% -22% 2023FA 37% -3% -22% Female Male 59% 2015FA 38% 2021FA 34% -4% -25% 2022FA 38% 0% -21% 2023FA 39% 1% -20% Black 59% 2015FA 26% 2021FA 25% -1% -34% 2022FA 24% -2% -35% 2023FA 24% -2% -35% 59% 2015FA 35% 2021FA 28% -7% -31% 2022FA 37% 2% -22% 2023FA 37% 2% -22% Hispanic 59% -18% 44% -15% -14% White 2015FA 50% 2021FA 41% -9% 2022FA -6% 2023FA 45% -5% Completion 59% 2015FA 39% 2021FA 31% -8% -28% 2022FA 36% -3% -23% 2023FA 37% -2% -22% Pel 59% 2015FA 39% 2021FA 36% -3% -23% 2022FA 39% 0% -20% 2023FA 39% 0% -20% Non-Pel SO 4.2b - Average number of 21 2015FA 12 2021FA 12 0 -9 2022FA 14 2 -7 2023FA 14 2 -7 credit hours in first vear 2015FA 2021FA 2022FA Female 21 12 11 -1 -10 13 1 -8 2023FA 14 2 -7 2015FA Male 21 12 2021FA 12 0 -9 2022FA 15 3 -6 2023FA 15 3 -6 21 -11 Black 2015FA 8 2021FA 8 0 -13 2022FA 10 2 2023FA 10 2 -11 12 15 Hispanic 21 2015FA 2021FA 11 -1 -10 2022FA 14 2 -7 2023FA 3 -6 2015FA 15 2021FA 14 -7 2022FA 16 2023FA 16 White 21 -1 1 -5 1 -5 21 2015FA 12 2021FA 11 -10 2022FA 13 2023FA 14 2 -7 Pel -1 1 -8 Non-Pel 21 2015FA 12 2021FA 12 -9 2022FA 2 -7 2023FA 15 0 14 3 -6 SO 4.3a - Complete college-2015FA -25% 2022FA 48% 2023FA 47% -22% 69% 51% 2021FA 44% -7% -3% -21% -4% level ENG in Y1 69% 2015FA 2021FA 46% -23% 2022FA 49% -20% 2023FA 48% -21% Female 54% -8% -5% -6% Male 69% 2015FA 49% 2021FA 43% -26% 2022FA 46% -3% -23% 2023FA 46% -3% -23% -6% Black 69% 2015FA 36% 2021FA 33% -3% -36% 2022FA 33% -3% -36% 2023FA 33% -3% -36% 69% 2015FA 47% 2021FA 40% -7% -29% 2022FA 45% -2% -24% 2023FA 48% 1% -21% Hispanic 69% 2015FA 63% 2021FA 51% -12% -18% 56% -7% -13% 2023FA 53% -10% -16% White 2022FA 69% 2015FA 51% 2021FA 41% -10% -28% 2022FA 45% -6% -24% 2023FA 46% -5% -23% Pel Non-Pell 69% 2015FA -22% 49% -2% -20% 2023FA -21% 51% 2021FA 47% -4% 2022FA 48% -3% SO 4.3b- Complete college-54% 2015FA 31% 2021FA 24% -7% -30% 2022FA 27% -4% -27% 2023FA 26% -5% -28% level MAT in Y1 54% 30% 2021FA 23% -31% 2022FA 25% -5% -29% 2023FA -5% -29% Female 2015FA -7% 25% Male 54% 2015FA 32% 2021FA 25% -7% -29% 2022FA 29% -3% -25% 2023FA 27% -5% -27% 54% 2021FA -42% 2022FA 14% -40% -4% -42% Black 2015FA 16% 12% -4% -2% 2023FA 12% Hispanic 54% 2015FA 28% 2021FA 19% -9% -35% 2022FA 24% -4% -30% 2023FA 27% -1% -27% 54% 2015FA 2021FA -24% 2022FA 33% -21% 2023FA 31% -23% White 41% 30% -11% -8% -10% Pell 54% 2015FA 26% 2021FA 19% -7% -35% 2022FA 22% -4% -32% 2023FA 22% -4% -32% 54% 2015FA 34% 2021FA 27% -7% -27% 2022FA 30% -4% -24% 2023FA 29% -5% -25% Non-Pel 41% 2015FA 33% 0% -8% 35% 2% -6% 2019FA 36% 3% -5% SO 5.1 - Transfer w/Award 33% 2017FA 2018FA 41% 2015FA 33% 2017FA 37% 4% -4% 2018FA 38% 5% -3% 2019FA 37% 4% -4% Female 41% 2015FA -11% 2018FA 35% Male 32% 2017FA 30% -2% 33% 1% -8% 2019FA 3% -6% 2017FA 2018FA -2% Black 41% 2015FA 20% 21% 1% -20% 18% -23% 2019FA 27% 7% -14% 41% 2015FA 41% 2017FA 40% -1% -1% 2018FA 41% 0% 2019FA 39% -2% -2% Hispanio **Target Met** -3% White 41% 2015FA 33% 2017FA 35% 2% -6% 2018FA 37% 4% -4% 2019FA 38% 5%

1	Pell	41%	2015FA	34%	2017FA	32%	-2%	-9%	2018FA	36%	2%	-5%	2019FA	34%	0%	-7%
Transfer	Non-Pell	41%	2015FA	32%	2017FA	34%	2%	-7%	2018FA	35%	3%	-6%	2019FA	37%	5%	-4%
	SO 5.2 – Bachelor's attainment	48%	2015FA	23%	2017FA	26%	3%	-22%	2018FA	24%	1%	-24%	2019FA	25%	2%	-23%
	Female	48%	2015FA	26%	2017FA	31%	5%	-17%	2018FA	27%	1%	-21%	2019FA	28%	2%	-20%
	Male	48%	2015FA	20%	2017FA	21%	1%	-27%	2018FA	22%	2%	-26%	2019FA	22%	2%	-26%
	Black	48%	2015FA	12%	2017FA	20%	8%	-28%	2018FA	13%	1%	-35%	2019FA	18%	6%	-30%
	Hispanic	48%	2015FA	22%	2017FA	15%	-7%	-33%	2018FA	19%	-3%	-29%	2019FA	19%	-3%	-29%
	White	48%	2015FA	27%	2017FA	30%	3%	-18%	2018FA	31%	4%	-17%	2019FA	29%	2%	-19%
	Pell	48%	2015FA	20%	2017FA	23%	3%	-25%	2018FA	24%	4%	-24%	2019FA	22%	2%	-26%
	Non-Pell	48%	2015FA	24%	2017FA	28%	4%	-20%	2018FA	25%	1%	-23%	2019FA	27%	3%	-21%
	SO 6.1a – Career/College Readiness (CCR) to Degree	5%	2018FA- 2021SU	2.5%	2019FA- 2022SU	3.1%	1%	-2%	2020FA- 2023SU	3.3%	1%	-2%				
	SO 6.1b – Non-degree to degree	20%	2018FA- 2021SU	11%	2019FA- 2022SU	12.6%	2%	-7%	2020FA- 2023SU	13.0%	2%	-7%				
	SO 6.2a – Living Wage Enrollment	71%	2019FA	54%	2021FA	66%	12%	-5%	2022FA	66%	12%	-5%	2023FA	66%	12%	-5%
	Female	71%	2019FA	51%	2021FA	59%	8%	-12%	2022FA	60%	9%	-11%	2023FA	61%	10%	-10%
	Male	71%	2019FA	59%	2021FA	74%	15%	Target Exceeded	2022FA	71%	12%	Target Met	2023FA	71%	12%	Target Met
	Black	71%	2019FA	50%	2021FA	64%	14%	-7%	2022FA	66%	16%	-5%	2023FA	65%	15%	-6%
	Hispanic	71%	2019FA	56%	2021FA	66%	10%	-5%	2022FA	63%	7%	-8%	2023FA	62%	6%	-9%
Labor Market	White	71%	2019FA	55%	2021FA	67%	12%	-4%	2022FA	63%	8%	-8%	2023FA	67%	12%	-4%
	Pell	71%	2019FA	53%	2021FA	64%	11%	-7%	2022FA	65%	12%	-6%	2023FA	64%	11%	-7%
	Non-Pell	71%	2019FA	56%	2021FA	67%	11%	-4%	2022FA	66%	10%	-5%	2023FA	67%	11%	-4%
	SO 6.2b – Living Wage Graduation	30%	2015FA	13%	2017FA	15%	2%	-15%	2018FA	13%	0%	-17%	2019FA	10%	-3%	-20%
	Female	30%	2015FA	12%	2017FA	10%	-2%	-20%	2018FA	13%	1%	-17%	2019FA	7%	-5%	-23%
	Male	30%	2015FA	14%	2017FA	19%	5%	-11%	2018FA	14%	0%	-16%	2019FA	13%	-1%	-17%
	Black	30%	2015FA	6%	2017FA	7%	1%	-23%	2018FA	7%	1%	-23%	2019FA	7%	1%	-23%
	Hispanic	30%	2015FA	10%	2017FA	11%	1%	-19%	2018FA	12%	2%	-18%	2019FA	8%	-2%	-22%
	White	30%	2015FA	17%	2017FA	20%	3%	-10%	2018FA	17%	0%	-13%	2019FA	14%	-3%	-16%
	Pell	30%	2015FA	11%	2017FA	15%	4%	-15%	2018FA	12%	1%	-18%	2019FA	7%	-4%	-23%
	Non-Pell	30%	2015FA	14%	2017FA	14%	0%	-16%	2018FA	14%	0%	-16%	2019FA	12%	-2%	-18%

¹Community College Survey of Student Engagement; Baseline = 2019SP

ND = No Data

NA = Not Applicable

²Baseline = 2015FA for lagging indicators and 2019 for leading indicators. Note Completion, Transfer and Labor Market metrics track cohorts of new students to WTCC, not all students.

³Current = New students at WTCC starting 2018FA