REACH AND RALLY SCORECARD

The following table provides a summary of the goals and objectives that guide our actions, while the metrics track our progress. You can review the strategies and actions we are taking to meet our targets in the Reach and Rally Strategic Plan and Implementation Plan.

Goal	Objective and/or Measure	Target	Baseline Cohort Term	Baseline Metric	Year 1 Cohort Term	Year 1 Cohort Metric	YI Change from Baseline	Y1 Distance from Target	Year 2 Cohort Term	Year 2 Cohort Metric	Y2 Change from Baseline	Y2 Distance from Target
Learning	SO 2.1a- % Program Learning Outcomes Met	75%	2019FA	73%	2021FA	NA	NA	NA	2022FA	75%	2%	Target Met
	SO 2.1b – Overall Course Success Rates	75%	2019FA	72%	2021FA	69%	-3%	-6%	2022FA	71%	-1%	-4%
	Seated	75%	2019FA	73%	2021FA	71%	-2%	-4%	2022FA	76%	3%	Target Exceeded
	Blended	75%	2019FA	76%	2021FA	71%	-5%	-4%	2022FA	75%	-1%	Target Met
	Hybrid	75%	2019FA	70%	2021FA	66%	-4%	-9%	2022FA	70%	0%	-5%
	Online	75%	2019FA	69%	2021FA	69%	0%	-6%	2022FA	69%	0%	-6%
	Female	75%	2019FA	73%	2021FA	70%	-3%	-5%	2022FA	72%	-1%	-3%
	Male	75%	2019FA	70%	2021FA	69%	-1%	-6%	2022FA	71%	1%	-4%
	Black	75%	2019FA	59%	2021FA	57%	-2%	-18%	2022FA	59%	0%	-16%
	Hispanic	75%	2019FA	72%	2021FA	66%	-6%	-9%	2022FA	69%	-3%	-6%
	White	75%	2019FA	76%	2021FA	74%	-2%	-1%	2022FA	76%	0%	Target Exceeded
	Pell	75%	2019FA	67%	2021FA	66%	-1%	-9%	2022FA	67%	0%	-8%
	Non-Pell	75%	2019FA	74%	2021FA	71%	-3%	-4%	2022FA	73%	-1%	-2%
	SO 2.2 – High Impact Practices (CCSSE ¹)											
	Active and Collaborative Learning	0.6	2019SP	0.365	2022SP	0.342	-0.023	-0.258	NA	NA	NA	NA
	Academic Challenge	0.6	2019SP	0.589	2022SP	0.632	0.043	Target Exceeded	NA	NA	NA	NA
	Student-Faculty Interaction	0.6	2019SP	0.434	2022SP	0.476	0.042	-0.124	NA	NA	NA	NA
	SO 4.0- 4-Year Completion Key Performance Ind. ^{2,3}	40%	2015FA	29%	2017FA	31%	2%	-9%	2018FA	31%	2%	-9%
	Female	40%	2015FA	30%	2017FA	32%	2%	-8%	2018FA	32%	2%	-8%
	Male	40%	2015FA	28%	2017FA	31%	3%	-9%	2018FA	30%	2%	-10%
	Black	40%	2015FA	17%	2017FA	18%	1%	-22%	2018FA	18%	1%	-22%
	Hispanic	40%	2015FA	31%	2017FA	30%	-1%	-10%	2018FA	32%	1%	-8%
	White	40%	2015FA	35%	2017FA	37%	2%	-3%	2018FA	37%	2%	-3%
	Pell	40%	2015FA	27%	2017FA	28%	1%	-12%	2018FA	27%	0%	-13%

40% 30% 3% -7% 2018FA 3% -7% Non-Pell 2015FA 2017FA 33% 33% SO 4.1 – Retention of new students from FA to 76% 2015FA 66% 2021FA 67% 1% -9% 2022FA 74% 8% -2% Female 76% 2015FA 65% 2021FA 65% 0% -11% 2022FA 73% 8% -3% 2021FA Male 76% 2015FA 66% 69% 3% -7% 2022FA 75% 9% -1% Black 76% 2015FA 57% 2021FA 62% 5% -14% 2022FA 67% 10% -9% **Target** Hispanic 76% 2015FA 65% 2021FA 65% 0% -11% 2022FA 78% 13% Exceeded White 76% 2015FA 74% 2021FA 70% -4% -6% 2022FA 75% 1% -1% **Target** 76% 2015FA 73% 2021FA 67% -6% -9% 2022FA 76% 3% Pel Met 2015FA 2021FA -9% 2022FA Non-Pell 76% 61% 67% 6% 72% 11% -4% SO 4.2a – 21 College-level Credits in First Year 59% 2015FA 39% 2021FA 34% -5% -25% 2022FA 38% -1% -21% 59% 2015FA 40% 2021FA 35% -24% 2022FA 37% -3% -22% Female -5% 59% 2015FA 2022FA 38% Male 38% 2021FA 34% -4% -25% 0% -21% Black 59% 2015FA 26% 2021FA 25% -1% -34% 2022FA 24% -2% -35% -22% Hispanio 59% 2015FA 35% 2021FA 28% -7% -31% 2022FA 37% 2% White 59% 2015FA 50% 2021FA 41% -9% -18% 2022FA 44% -6% -15% Pell 59% 2015FA 39% 2021FA 31% -8% -28% 2022FA 36% -3% -23% Non-Pell 59% 2015FA 39% 2021FA 36% -3% -23% 2022FA 39% 0% -20% SO 4.2b - Average number of credit nours in 12 0 -9 14 2 -7 21 2015FA 2021FA 12 2022FA Female 21 2015FA 12 2021FA 11 -1 -10 2022FA 13 -8 1 Male 21 2015FA 12 2021FA 12 0 -9 2022FA 15 -6 3 21 2015FA 10 -11 Black 8 2021FA 8 0 -13 2022FA 2 21 2015FA 12 2021FA 11 -1 -10 2022FA 14 2 -7 Hispanic 15 -5 21 2015FA 2021FA 14 -1 -7 2022FA 16 White Pell 21 2015FA 12 2021FA 11 -1 -10 2022FA 13 1 -8 Non-Pell 21 2015FA 12 2021FA 12 0 -9 2022FA 14 2 -7 69% SO 4.3a – Complete college-level ENG in Y1 2015FA 51% 2021FA 44% -7% -25% 2022FA 48% -3% -21% 69% 2015FA 54% 2021FA 46% -8% -23% 2022FA 49% -5% -20% Female Male 69% 2015FA 49% 2021FA 43% -6% -26% 2022FA 46% -3% -23% Black 69% 2015FA 36% 2021FA 33% -3% -36% 2022FA 33% -3% -36% 69% 47% -7% -29% -2% -24% Hispanio 2015FA 2021FA 40% 2022FA 45% -7% White 69% 2015FA 63% 2021FA 51% -12% -18% 2022FA 56% -13% 69% 2015FA 51% 2021FA 41% -10% -28% 2022FA 45% -6% -24% Pel Non-Pell 69% 2015FA 51% 2021FA 47% -4% -22% 2022FA 49% -2% -20% SO 4.3b- Complete college-level MAT in Y1 54% 2015FA 31% 2021FA 24% -7% -30% 2022FA 27% -4% -27% 54% 2015FA 30% 2021FA 23% -7% -31% 2022FA 25% -5% -29% Female Male 54% 2015FA 32% 2021FA 25% -7% -29% 2022FA 29% -3% -25% Black 54% 2015FA 16% 2021FA 12% -4% -42% 2022FA 14% -2% -40% Hispanio 54% 2015FA 28% 2021FA 19% -9% -35% 2022FA 24% -4% -30%

Completion

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	White	54%	2015FA	41%	2021FA	30%	-11%	-24%	2022FA	33%	-8%	-21%
	Pell	54%	2015FA	26%	2021FA	19%	-7%	-35%	2022FA	22%	-4%	-32%
	Non-Pell	54%	2015FA	34%	2021FA	27%	-7%	-27%	2022FA	30%	-4%	-24%
Transfer	SO 5.1 - Transfer w/Award	41%	2015FA	33%	2017FA	33%	0%	-8%	2018FA	35%	2%	-6%
	Female	41%	2015FA	33%	2017FA	37%	4%	-4%	2018FA	38%	5%	-3%
	Male	41%	2015FA	32%	2017FA	30%	-2%	-11%	2018FA	33%	1%	-8%
	Black	41%	2015FA	20%	2017FA	21%	1%	-20%	2018FA	18%	-2%	-23%
	Hispanic	41%	2015FA	41%	2017FA	40%	-1%	-1%	2018FA	41%	0%	Target Met
	White	41%	2015FA	33%	2017FA	35%	2%	-6%	2018FA	37%	4%	-4%
	Pell	41%	2015FA	34%	2017FA	32%	-2%	-9%	2018FA	36%	2%	-5%
	Non-Pell	41%	2015FA	32%	2017FA	34%	2%	-7%	2018FA	35%	3%	-6%
	SO 5.2 – Bachelor's attainment	48%	2015FA	23%	2017FA	26%	3%	-22%	2018FA	24%	1%	-24%
	Female	48%	2015FA	26%	2017FA	31%	5%	-17%	2018FA	27%	1%	-21%
	Male	48%	2015FA	20%	2017FA	21%	1%	-27%	2018FA	22%	2%	-26%
	Black	48%	2015FA	12%	2017FA	20%	8%	-28%	2018FA	13%	1%	-35%
	Hispanic	48%	2015FA	22%	2017FA	15%	-7%	-33%	2018FA	19%	-3%	-29%
	White	48%	2015FA	27%	2017FA	30%	3%	-18%	2018FA	31%	4%	-17%
	Pell	48%	2015FA	20%	2017FA	23%	3%	-25%	2018FA	24%	4%	-24%
	Non-Pell	48%	2015FA	24%	2017FA	28%	4%	-20%	2018FA	25%	1%	-23%
Labor Market	SO 6.1a – Career/Coll Readiness (CCR) to Degree	5%	2019FA	3%	2021FA	In- Progress	In-Progress	In-Progress	In-Progress	In- Progress	In-Progress	In- Progress
	SO 6.1b – Non-degree to degree	15%	2018FA- 2021SU	11%	2019FA- 2022SU	12%	1%	-3%	In-Progress	In- Progress	In-Progress	In- Progress
	SO 6.2a – Living Wage Enrollment	71%	2019FA	54%	2021FA	66%	12%	-5%	2022FA	66%	12%	-5%
	Female	71%	2019FA	51%	2021FA	59%	8%	-12%	2022FA	60%	9%	-11%
	Male	71%	2019FA	59%	2021FA	74%	15%	Target Exceeded	2022FA	71%	12%	Target Met
	Black	71%	2019FA	50%	2021FA	64%	14%	-7%	2022FA	66%	16%	-5%
	Hispanic	71%	2019FA	56%	2021FA	66%	10%	-5%	2022FA	63%	7%	-8%
		71%	2019FA	55%	2021FA	67%	12%	-4%	2022FA	63%	8%	-8%
	Pell	71%	2019FA	53%	2021FA	64%	11%	-7%	2022FA	65%	12%	-6%
	Non-Pell	71%	2019FA	56%	2021FA	67%	11%	-4%	2022FA	66%	10%	-5%
	SO 6.2b – Living Wage Graduation	30%	2015FA	13%	2017FA	15%	2%	-15%	2018FA	13%	0%	-17%
	Female	30%	2015FA	12%	2017FA	10%	-2%	-20%	2018FA	13%	1%	-17%
	Male	30%	2015FA	14%	2017FA	19%	5%	-11%	2018FA	14%	0%	-16%
	Black	30%	2015FA	6%	2017FA	7%	1%	-23%	2018FA	7%	1%	-23%
	Hispanic	30%	2015FA	10%	2017FA	11%	1%	-19%	2018FA	12%	2%	-18%
	White	30%	2015FA	17%	2017FA	20%	3%	-10%	2018FA	17%	0%	-13%
	Pell	30%	2015FA	11%	2017FA	15%	4%	-15%	2018FA	12%	1%	-18%
	1 Cil	30%	2013171	11/0	2017171	13/0	-170	20,0			0%	

¹Community College Survey of Student Engagement; Baseline = 2019SP

²Baseline = 2015FA for lagging indicators and 2019 for leading indicators. Note Completion, Transfer and Labor Market metrics track cohorts of new students to WTCC, not all st

³Current = New students at WTCC starting 2018FA

ND = No Data NA = Not Applicable