

WAKE TECHNICAL COMMUNITY COLLEGE

2013-2014 FACT BOOK

Published March 2015





About the Wake Tech Fact Book

Wake Tech's Fact Book is designed to provide an easily readable compilation of data about the College to the public, college administrators, planners and other selected individuals: such as trustees, local commissioners, and legislators. While some historical information is included, the data and facts offered provide a profile of the College for one academic year. In addition, the historical data presented helps to illustrate the rate of growth and change Wake Tech has experienced.

The College's Office of Institutional Effectiveness, Accreditation and Research compiles this information under the direction of Dr. John B. Boone, Dean of IEAR. The research and reports are prepared by the Research Specialist, and the Technical Assistant assembles the information into a single publication.

As of 2015, there are two major changes to the Fact Book: The IE office will be publishing the Fact Book in the Spring semester of the year instead of the Fall in hopes of enhancing the timeliness and accuracy of the data presented. Also, the Performance Measures will no longer be included in the Fact Book; instead, these Measures will be published in the Annual Planning and Evaluation Report and College Catalog and on the College website.

The Office of Institutional Effectiveness, Accreditation and Research makes every effort to ensure the accuracy of the data presented in the Fact Book; however, suggestions for improving the Fact Book can be sent to the following:

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Southern Association of Colleges and Schools Commission on Colleges

Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call (404) 679-4500 for questions about the accreditation of Wake Technical Community College.

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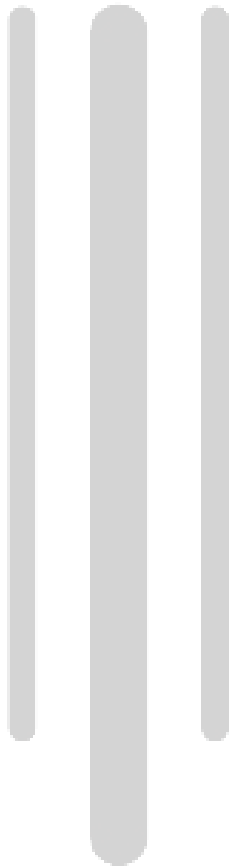
Wake County continued

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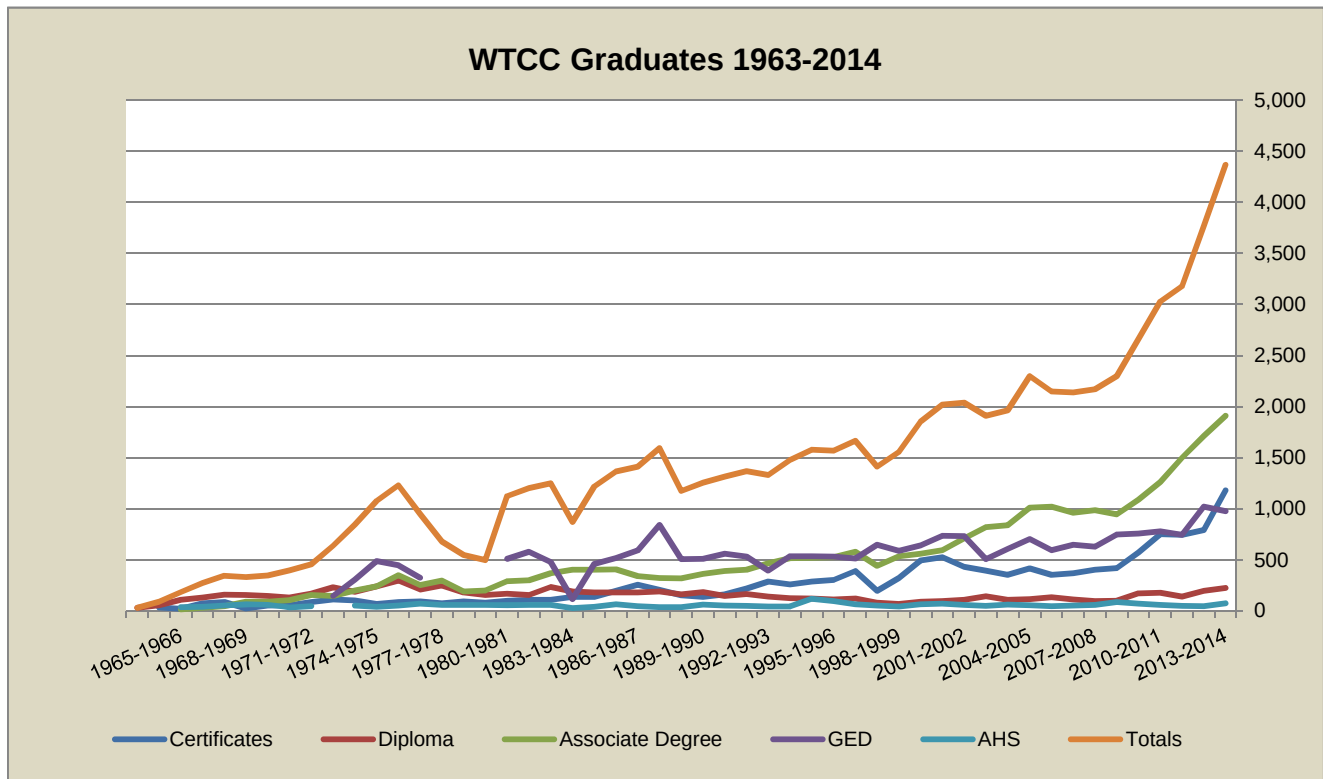
COMPARATIVE DATA



Wake Technical Community College Graduates 1963 - 2014						
Year	Certificates	Diploma	Associate Degree	GED	AHS	Totals
2013-2014	1,181	223	1,911	976	74	4,365
2012-2013	792	196	1,713	1,019	45	3,765
2011-2012	745	140	1,501	744	49	3,179
2010-2011	751	178	1,260	780	59	3,028
2009-2010	571	170	1,090	758	72	2,661
2008-2009	420	99	944	747	87	2,297
2007-2008	402	96	985	629	57	2,169
2006-2007	368	111	960	647	51	2,137
2005-2006	353	135	1,020	594	47	2,149
2004-2005	414	114	1,011	704	56	2,299
2003-2004	352	107	837	608	60	1,964
2002-2003	395	142	820	505	49	1,911
2001-2002	432	107	709	731	59	2,038
2000-2001	524	95	595	734	71	2,019
1999-2000	495	90	561	642	66	1,854
1998-1999	322	69	536	587	42	1,556
1997-1998	195	80	440	646	51	1,412
1996-1997	390	121	578	513	64	1,666
1995-1996	302	112	525	531	97	1,567
1994-1995	286	121	519	534	119	1,579
1993-1994	260	123	517	534	43	1,477
1992-1993	287	139	465	394	44	1,329
1991-1992	217	166	404	530	50	1,367
1990-1991	163	147	392	560	52	1,314
1989-1990	138	183	363	510	62	1,256
1988-1989	152	161	318	506	37	1,174
1987-1988	206	190	321	841	35	1,593
1986-1987	256	179	340	590	47	1,412
1985-1986	196	181	406	517	66	1,366
1984-1985	137	179	402	460	38	1,216
1983-1984	136	190	403	114	27	870
1982-1983	110	235	367	477	59	1,248
1981-1982	110	157	299	577	58	1,201
1980-1981	98	169	291	510	56	1,124
1979-1980	81	157	200		58	496
1978-1979	93	182	189	24	58	546
1977-1978	74	250	296		58	678
1976-1977	92	208	252	325	70	947
1975-1976	86	297	350	447	51	1,231
1974-1975	69	240	240	486	40	1,075
1973-1974	103	186	198	306	51	844
1972-1973	112	232	147	146		637
1971-1972	86	168	156		47	457
1970-1971	54	130	105	74	33	396
1969-1970	53	145	90		58	346
1968-1969	25	154	89		64	332
1967-1968	86	160	46		53	345
1966-1967	74	129	29		40	272
1965-1966	22	109	15		37	183
1964-1965	34	55				89
1963-1964		30				30
TOTALS	12,119	7,514	24,294	21,715	2,593	68,235

* A hand written table found in the GED and Adult High School State Administrator's Office (NCCCS) listed 208 GED graduates from Wake Tech between 1965-1972 (74 of these graduates came from 1970-1971 - source: report found at the NC Community College System Office).

2013-2014 information updated as of 12/1/2014



Wake Tech: Leading the Way for 50 Years

In the late 1950s, the North Carolina General Assembly approved funding for a new concept in higher education: industrial education centers that would train adults in the vocational and technical skills needed by the region's emerging industries.

The Wake County Industrial Education Center was chartered in 1958, and officials began searching for a permanent site for the institution. While they looked, they started offering a few classes – in blueprint reading, power sewing, and technical secretary – at community sites. They also launched a licensed practical nursing program at Memorial Hospital (now WakeMed) in Raleigh.

It wasn't long before officials found land south of Raleigh as a home for this new institution, with a new name that honored W.W. "Bill" Holding, a county commissioner and original steering committee member. The W.W. Holding Industrial Education Center opened on October 7, 1963, with 34 full-time students in Automobile Mechanics, Radio and TV Repair, Electrical Installation and Maintenance, and Drafting. An additional 270 students took classes at community sites and were enrolled in the nursing program.

Today, Wake Tech has expanded to five campuses, with land purchased for a sixth. The college also operates two centers and dozens of community sites throughout Wake County. Enrollment has grown to more than 66,000 students a year.

Fifty years after opening its doors, Wake Tech is still leading the way, preparing students for successful careers, training a highly-skilled workforce, and serving as a major force in the economic development of the region.

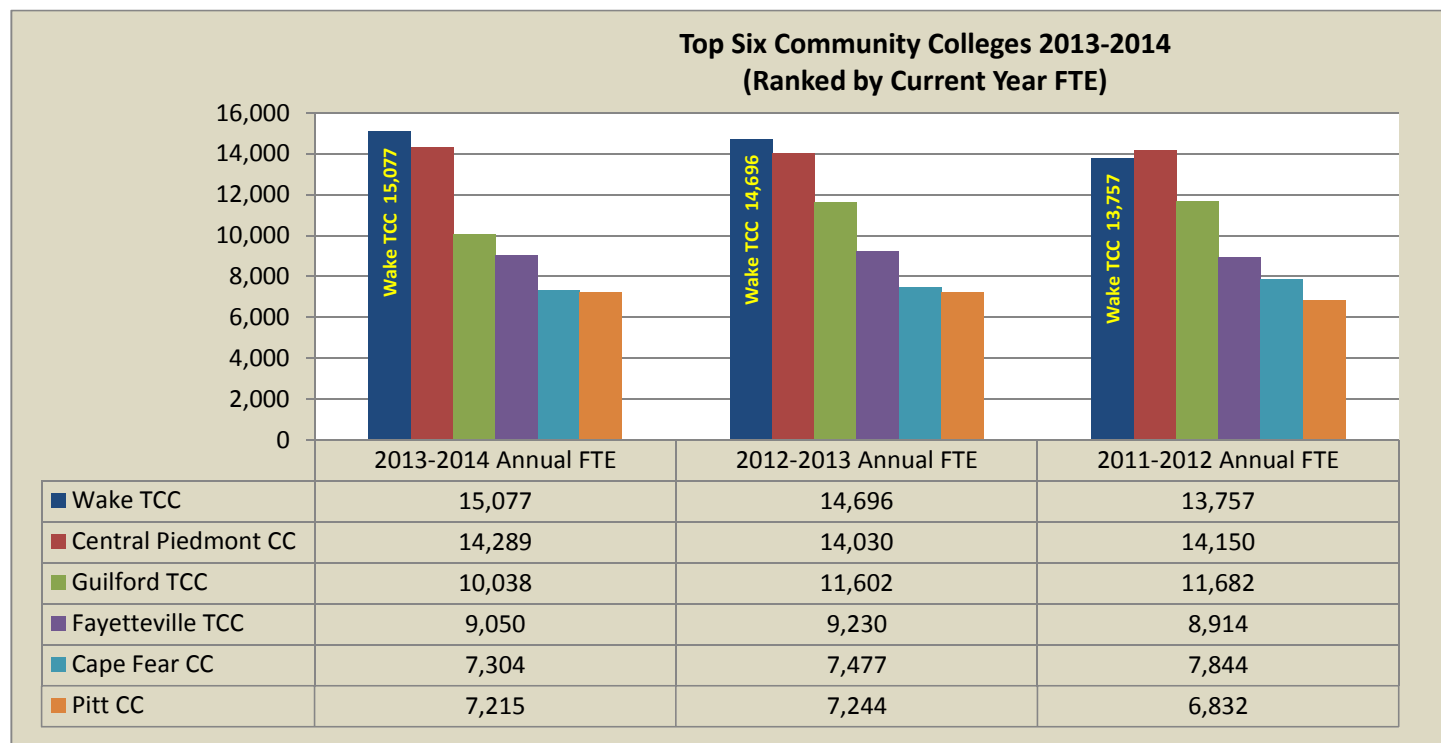
Name changes through the years:

- 1958: Wake County Industrial Education Center
- 1963: W.W. Holding Industrial Education Center
- 1965: W.W. Holding Technical Institute
- 1974: Wake Technical Institute
- 1980: Wake Technical College
- 1987: Wake Technical Community College

Source: Career Focus Article - *A Year of Golden Moments* (<http://www.waketech.edu/wtcc-50th-anniversary>)

Wake Technical Community College
in 2013-2014
Had the Largest Annual Curriculum FTE
(For the Second Consecutive Time)
in the North Carolina Community College System

Rank	Colleges	Fall 2013	Spring 2014	2013-2014 Annual FTE	2012-2013 Annual FTE	2011-2012 Annual FTE
1	Wake TCC	7,558	7,519	15,077	14,696	13,757
2	Central Piedmont CC	7,088	7,201	14,289	14,030	14,150
3	Guilford TCC	5,186	4,852	10,038	11,602	11,682
4	Fayetteville TCC	4,589	4,462	9,050	9,230	8,914
5	Cape Fear CC	3,747	3,557	7,304	7,477	7,844
6	Pitt CC	3,696	3,519	7,215	7,244	6,832



ANNTBL29 - Course FTE Information System - Curriculum Two Semester FTE. Last Refresh on: 12/2/2014

North Carolina Community College System
Fall 2013 - Spring 2014
Course FTE Information System - Curriculum Two Semester FTE
ANNTBL29 - Last Refresh on: 12/2/2014

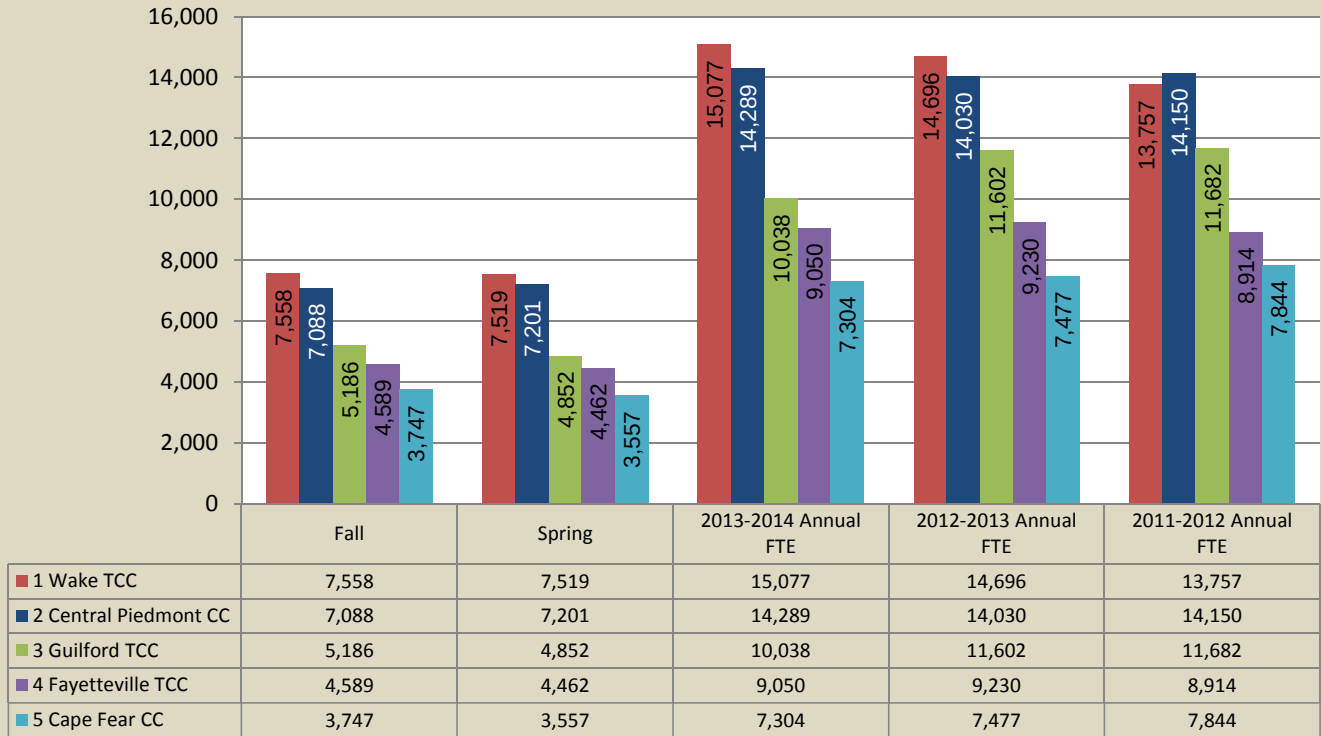
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2	Central Piedmont CC	7,088	7,201	14,289	14,030	14,150
3	Guilford TCC	5,186	4,852	10,038	11,602	11,682
4	Fayetteville TCC	4,589	4,462	9,050	9,230	8,914
5	Cape Fear CC	3,747	3,557	7,304	7,477	7,844
6	Pitt CC	3,696	3,519	7,215	7,244	6,832
7	Forsyth TCC	3,595	3,448	7,042	7,553	7,860
8	Asheville-Buncombe TCC	3,077	2,843	5,920	6,273	6,175
9	Rowan-Cabarrus CC	2,693	2,549	5,242	5,187	5,362
10	Gaston College	2,337	2,166	4,503	4,782	4,993
11	Central Carolina CC	1,986	1,838	3,824	3,779	3,789
12	Durham TCC	1,853	1,822	3,675	3,752	3,651
13	Coastal Carolina CC	1,826	1,752	3,578	3,761	3,805
14	Catawba Valley CC	1,808	1,715	3,522	3,772	4,075
15	Johnston CC	1,788	1,717	3,505	3,565	3,738
16	Alamance CC	1,713	1,657	3,369	3,535	3,903
17	Sandhills CC	1,644	1,531	3,175	3,240	3,324
18	Wayne CC	1,633	1,541	3,174	3,149	3,055
19	Davidson County CC	1,610	1,546	3,156	3,278	3,361
20	Caldwell CC and TI	1,535	1,407	2,942	3,510	3,816
21	Vance-Granville CC	1,355	1,375	2,731	2,958	3,083
22	Surry CC	1,384	1,270	2,654	2,695	2,754
23	Nash CC	1,321	1,314	2,635	2,538	2,562
24	Cleveland CC	1,370	1,193	2,562	2,815	2,808
25	Craven CC	1,280	1,206	2,486	2,448	2,647
26	Randolph CC	1,269	1,155	2,423	2,308	2,318
27	Wilkes CC	1,228	1,162	2,390	2,340	2,290
28	Mitchell CC	1,232	1,122	2,354	2,491	2,713
29	Lenoir CC	1,175	1,119	2,294	2,308	2,563
30	Edgecombe CC	1,135	1,077	2,212	2,372	2,575
31	Stanly CC	1,067	1,066	2,133	2,215	2,403
32	College of the Albemarle	1,012	984	1,996	1,970	2,197
33	Western Piedmont CC	1,055	916	1,971	2,125	2,479
34	Southwestern CC	999	922	1,921	2,045	2,036
35	Richmond CC	987	902	1,889	1,957	1,945
36	Isothermal CC	931	901	1,832	2,057	2,015
37	Robeson CC	970	802	1,772	2,330	2,186
38	Blue Ridge CC	905	832	1,737	1,726	1,839
39	Haywood CC	880	813	1,693	1,756	1,930
40	South Piedmont CC	871	802	1,673	1,722	1,707
41	Beaufort County CC	783	765	1,548	1,577	1,588
42	Rockingham CC	809	716	1,525	1,594	1,792
43	Wilson CC	720	727	1,447	1,443	1,452
44	Carteret CC	647	747	1,394	1,423	1,450
45	Brunswick CC	690	603	1,293	1,244	1,292

North Carolina Community College System
Fall 2013 - Spring 2014
Course FTE Information System - **Curriculum Two Semester FTE**
ANNTBL29 - Last Refresh on: 12/2/2014

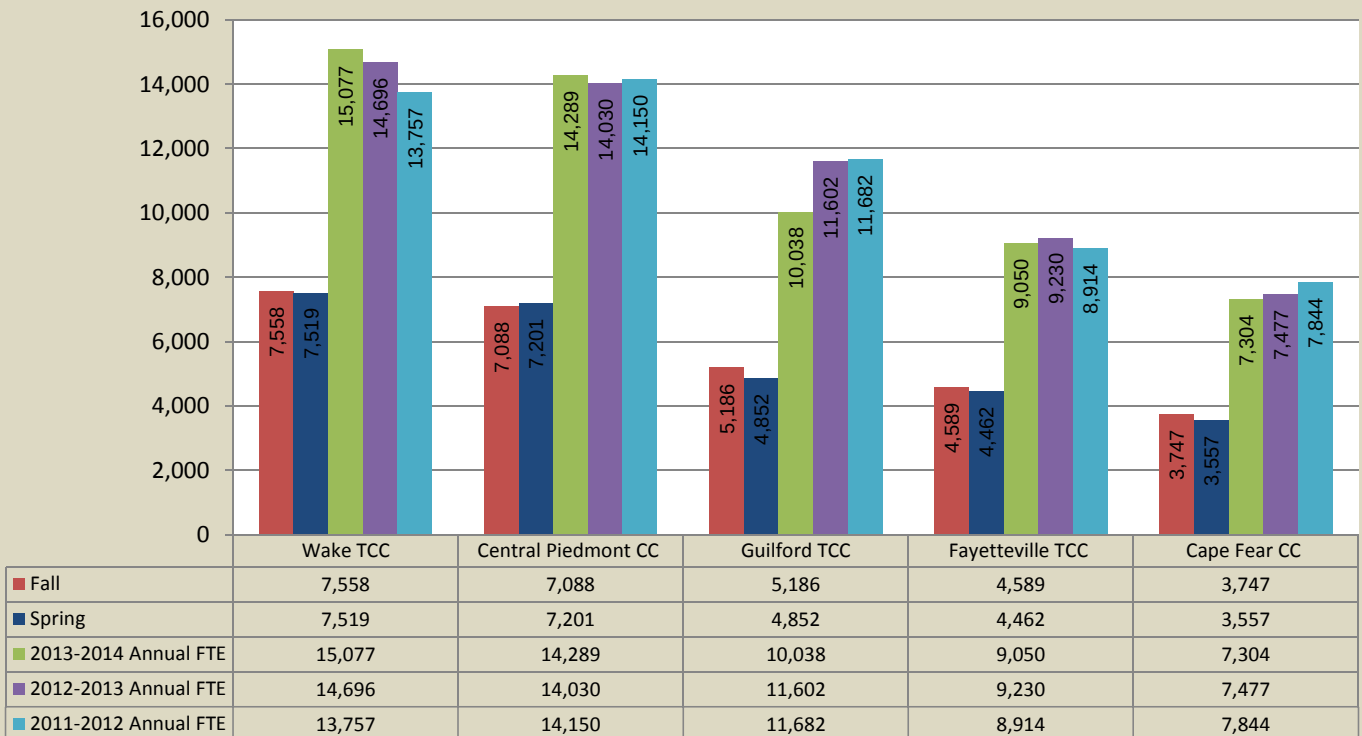
Rank	Colleges	Fall	Spring	2013-2014 Annual FTE	2012-2013 Annual FTE	2011-2012 Annual FTE
46	Piedmont CC	649	605	1,254	1,436	1,691
47	Southeastern CC	637	540	1,177	1,425	1,607
48	Sampson CC	617	552	1,169	1,176	1,228
49	Halifax CC	590	571	1,161	1,352	1,400
50	Tri-County CC	566	554	1,120	1,136	1,115
51	Bladen CC	573	543	1,116	1,184	1,377
52	James Sprunt CC	565	544	1,109	1,317	1,229
53	McDowell TCC	482	502	984	1,084	1,109
54	Mayland CC	469	445	914	1,012	966
55	Montgomery CC	345	353	699	674	680
56	Roanoke Chowan CC	359	307	666	683	734
57	Martin CC	327	287	615	641	709
58	Pamlico CC	235	238	473	474	326
	Total 2013-2014	93,452	89,171	182,623	0	0
	Total 2012-2013	96,411	93,051	0	189,462	0
	Total 2011-2012	98,682	94,203	0	0	192,885

North Carolina Community College System
Fall 2013 - Spring 2014
Course FTE Information System - Curriculum Two Semester FTE
ANNTBL29 - Last Refresh on: 12/2/2014

Top Five Community Colleges 2013-2014
(Ranked by Current Year FTE)



Top Five Community Colleges 2013-2014
(Ranked by Current Year FTE)



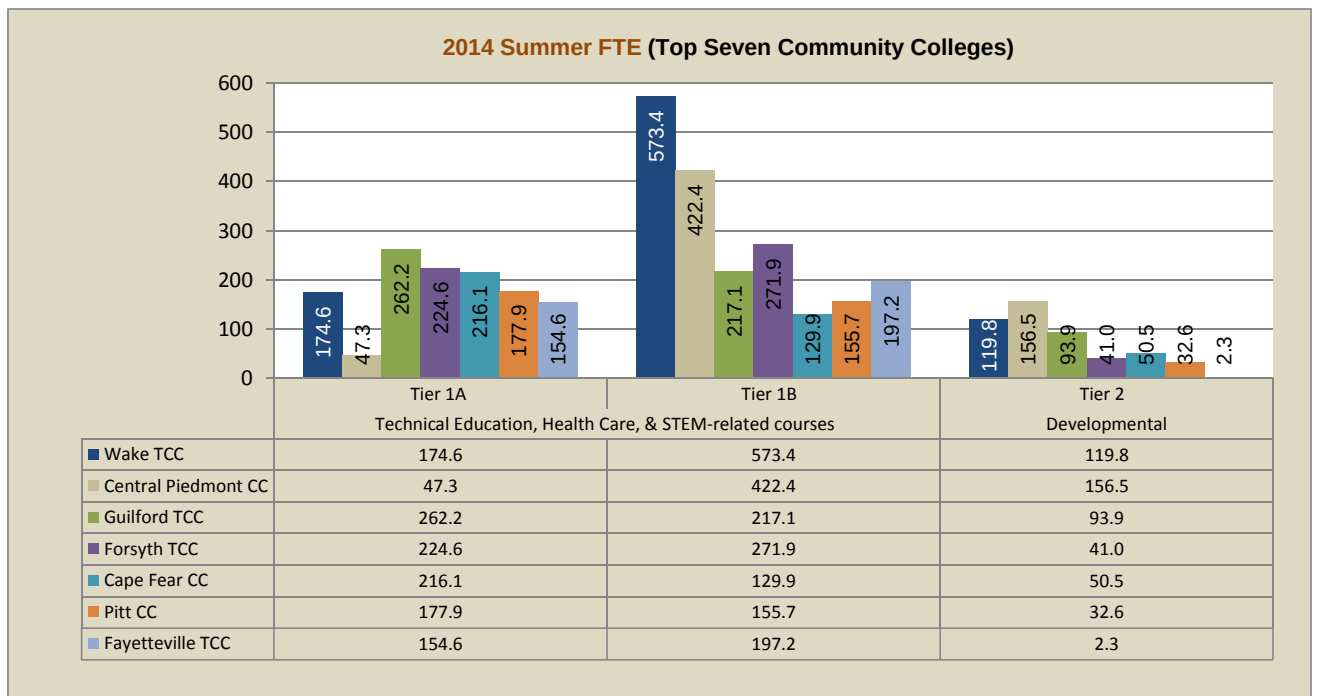
NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2014 SUMMER FTE



College	Technical Education, Health Care, & STEM-related courses		Developmental	Total FTE
	Tier 1A	Tier 1B	Tier 2	
Wake TCC	174.6	573.4	119.8	867.8
Central Piedmont CC	47.3	422.4	156.5	626.3
Guilford TCC	262.2	217.1	93.9	573.3
Forsyth TCC	224.6	271.9	41.0	537.5
Cape Fear CC	216.1	129.9	50.5	396.5
Pitt CC	177.9	155.7	32.6	366.2
Fayetteville TCC	154.6	197.2	2.3	354.0
Asheville-Buncombe TCC	99.6	169.4	20.2	289.2
Gaston College	83.0	173.2	16.7	272.8
Coastal Carolina CC	67.2	171.8	32.9	271.9
Durham TCC	56.8	121.1	42.1	220.0
Wayne CC	88.8	86.1	20.8	195.7
Sandhills CC	63.7	101.2	17.4	182.2
Alamance CC	50.1	94.0	14.8	158.9
Catawba Valley CC	36.1	91.0	23.4	150.5
Central Carolina CC	87.1	50.6	9.6	147.3
Caldwell CC and TI	51.9	85.9	8.1	145.9
Rowan-Cabarrus CC	53.0	74.9	6.7	134.6
Edgecombe CC	57.1	50.6	24.3	132.0
Cleveland CC	46.6	77.0	7.2	130.9
Nash CC	54.7	58.1	15.1	128.0
Lenoir CC	39.0	60.6	27.3	126.9
Randolph CC	81.8	33.7	10.2	125.7
Johnston CC	39.6	73.7	5.8	119.1
Surry CC	61.4	37.7	13.5	112.7
Davidson County CC	24.0	71.6	13.7	109.3
Stanly CC	37.1	57.2	8.0	102.3
Vance-Granville CC	37.2	47.8	10.4	95.5
Wilson CC	42.8	32.0	17.4	92.2
Craven CC	13.3	61.6	14.7	89.5
Wilkes CC	54.6	27.0	7.5	89.1
Mitchell CC	3.9	69.3	9.7	82.9
Robeson CC	40.7	25.8	16.0	82.5
Rockingham CC	58.3	17.9	5.7	81.9
Blue Ridge CC	40.2	34.2	6.3	80.7
College of the Albemarle	26.8	41.7	10.8	79.3
Southwestern CC	42.1	27.0	8.3	77.4
McDowell TCC	48.9	22.4	4.0	75.4
Isothermal CC	28.2	23.3	12.9	64.4
Richmond CC	27.9	24.2	11.9	64.0
Beaufort County CC	40.3	22.6	1.0	63.9
Carteret CC	29.7	26.6	4.1	60.4
Bladen CC	11.9	35.9	8.6	56.4

College	Technical Education, Health Care, & STEM-related courses		Developmental	Total FTE
	Tier 1A	Tier 1B	Tier 2	
Southeastern CC	22.1	21.5	12.7	56.3
Halifax CC	42.8	8.2	3.3	54.3
Piedmont CC	16.0	27.2	5.2	48.4
Western Piedmont CC	0.0	40.9	5.0	45.9
Tri-County CC	23.3	21.1	0.5	44.9
Brunswick CC	6.5	34.9	2.8	44.2
Haywood CC	11.5	21.0	6.0	38.5
Montgomery CC	8.6	24.6	1.5	34.7
James Sprunt CC	24.1	2.0	4.6	30.6
Sampson CC	21.7	3.4	2.8	28.0
South Piedmont CC	16.3	8.6	0.4	25.4
Mayland CC	7.0	8.3	1.2	16.5
Martin CC	13.5	1.3	0.8	15.6
Roanoke Chowan CC	0.0	12.1	2.9	15.1
Pamlico CC	1.3	8.1	0.0	9.5
Total FTE	3,197.4	4,489.6	1,033.6	8,720.6

Source: Bill Schneider, NCCCS. 02/11/2015



North Carolina Community College System
Curriculum/Continuing Education Information System
Curriculum and Continuing Education Student Enrollment by College - Reporting Year: 2013-2014
ANNTBL1 - II (Table 1 Annual) - Last Refresh on : 12/2/2014

College Name	Curriculum					Continuing Education											Total
	Assoc	Dipl	Cert	Trans	Curr Sub	Basic Skills	Learn Lab	Occ RB	Occ Ext SS	FIT	HRD	NIT/EI T	SBC	Comm Svc	Non Occ SS	CLE Sub	
Wake TCC	24,222	1,547	1,182	1,853	28,594	7,426		27,756	5,479				860		1,615	41,566	66,119
Central Piedmont CC	24,955	1,434	1,381	2,101	29,805	9,066		9,764	8,884		1,691		979	2,390	499	30,943	58,788
Fayetteville TCC	14,399	596	613	2,548	18,089	4,672		12,254	5,808				1,022		1,744	24,158	40,583
Guilford TCC	16,557	218	58	581	17,409	6,110		11,692	4,146		198		420		3,064	23,683	39,986
Forsyth TCC	10,884	775	436	910	12,938	4,372		6,602	4,372		8,279		814		748	23,073	34,290
Asheville-Buncombe TCC	7,599	413	943	2,012	10,933	2,915		7,457	1,414		1,213		630		2,800	15,203	25,194
Cape Fear CC	10,342	758	579	560	12,172	2,797		7,501	1,063				697		2,164	13,818	25,172
Pitt CC	10,197	520	303	1,309	12,293	1,658		6,363	1,240		1,482		574		1,234	11,896	23,260
Rowan-Cabarrus CC	7,340	588	519	534	8,905	2,744	64	6,088	2,157		1,677		278		317	12,267	20,407
Durham TCC	6,758	185	389	599	7,874	3,514		4,705	2,811		762		370		580	12,169	19,574
Gaston College	6,803	358	369	433	8,001	1,928		6,008	2,217		858		183		1,098	11,862	19,319
Central Carolina CC	4,654	752	483	510	6,461	3,301		6,809	1,700		4		454		801	12,760	18,637
Catawba Valley CC	4,823	288	204	639	5,997	2,356		4,831	2,109	42	180		467		2,353	11,620	16,976
Coastal Carolina CC	5,611	205	126	461	6,416	2,603		5,345	530		162		1,199		1,714	11,179	16,908
Lenoir CC	3,020	244	232	700	4,291	1,692		7,025	378	28	2,714		116		814	11,566	15,292
Caldwell CC and TI	4,101	304	266	289	5,074	1,514		6,274	870		1,009		317		1,995	10,549	14,846
Alamance CC	4,815	258	748	325	6,138	2,589		3,968	1,338		462		200		539	8,661	14,396
Johnston CC	4,281	261	372	371	5,373	1,680		4,867	1,288				249		1,672	9,299	13,879
Davidson County CC	4,509	402	224	251	5,414	2,166		5,053	1,077		111		417		556	9,052	13,876
Vance-Granville CC	4,195	388	248	198	5,056	2,088		4,665	1,589		34		339		327	8,768	13,377
Blue Ridge CC	2,358	351	219	227	3,101	1,091		5,605	1,103				508		3,000	10,628	13,150
Surry CC	2,871	633	234	321	4,096	1,319		5,274	1,918				347		977	9,335	13,020
Sandhills CC	4,245	440	308	520	5,510	1,240		4,763	667				423		1,151	7,844	12,824
Craven CC	3,935	208	98	319	4,581	650		5,765	654		1,332		245		37	8,478	12,767
Wayne CC	4,473	236	233	182	5,186	2,350		4,539	250		55		312		807	7,690	12,435
Robeson CC	2,741	170	23	81	3,049	1,638		6,253	565		193		336		71	8,732	11,354
Nash CC	3,717	251	354	586	5,035	981		4,378	679		207		317		745	6,775	11,353
South Piedmont CC	2,874	124	251	323	3,717	2,345	1	4,700	598		693		109		284	8,004	11,286
Wilkes CC	2,655	548	63	264	3,666	1,162		4,683	1,654		1,153		306		61	8,262	11,278
Randolph CC	3,091	200	317	142	3,767	1,491		4,098	1,539				216		381	7,526	10,952
Mitchell CC	3,668	166	202	435	4,577	1,545		3,053	1,333				398		561	6,577	10,808
Cleveland CC	2,728	671	590	387	4,484	378		4,384	622		87		177		693	6,131	10,228
Western Piedmont CC	2,555	65	158	328	3,087	1,594		3,832	637				193		991	7,023	9,776
Southwestern CC	2,677	81	396	222	3,415	1,279		4,139	1,095				221		283	6,394	9,372
Southeastern CC	1,612	84	69	157	1,872	1,246		6,028	49		8		440		660	7,878	9,355
Stanly CC	2,646	227	357	747	4,188	1,129		3,835	552		157		91			5,525	9,330

North Carolina Community College System
Curriculum/Continuing Education Information System
Curriculum and Continuing Education Student Enrollment by College - Reporting Year: 2013-2014
ANNTBL1 - II (Table 1 Annual) - Last Refresh on : 12/2/2014

College Name	Curriculum					Continuing Education										Total	
	Assoc	Dipl	Cert	Trans	Curr Sub	Basic Skills	Learn Lab	Occ RB	Occ Ext SS	FIT	HRD	NIT/EI T	SBC	Comm Svc	Non Occ SS		CLE Sub
Richmond CC	2,839.	125.	130.	66.	3,334.	1,995.		3,404.	607.				186.		228.	6,140.	9,130.
College of the Albemarle	2,754.	238.	146.	120.	3,533.	1,128.		2,778.	303.	20.	491.		506.		443.	5,403.	8,663.
Isothermal CC	2,207.	413.	209.	393.	3,368.	1,185.		1,985.	702.		78.		103.		1,889.	5,663.	8,655.
Edgecombe CC	3,145.	421.	102.	174.	3,816.	1,424.		2,442.	515.		807.		240.		143.	4,958.	8,489.
Rockingham CC	2,133.	206.	169.	100.	2,607.	1,030.		2,112.	897.		604.		65.		993.	5,414.	7,710.
Wilson CC	2,094.	121.	226.	301.	2,727.	1,340.		3,380.	287.		244.		119.		210.	5,224.	7,687.
McDowell TCC	1,092.	153.	213.	120.	1,632.	696.		3,671.	1,552.	79.		18.			432.	6,248.	7,590.
Haywood CC	2,177.	143.	201.	374.	2,854.	658.		3,199.	252.				223.		696.	4,827.	7,318.
Sampson CC	1,475.	56.	195.	52.	1,871.	941.		4,344.	96.		4.		316.		516.	5,698.	7,314.
Brunswick CC	1,618.	128.	101.	177.	2,051.	652.		2,835.	353.				180.		1,251.	4,937.	6,775.
Piedmont CC	1,423.	180.	449.	82.	2,129.	799.		3,456.	362.				123.		119.	4,718.	6,646.
Carteret CC	1,602.	187.	99.	140.	2,065.	572.		2,342.	734.		118.		470.		641.	4,623.	6,466.
Mayland CC	1,165.	216.	231.	64.	1,681.	1,093.		2,559.	226.		36.		224.		724.	4,597.	6,088.
Beaufort County CC	2,237.	96.	72.	149.	2,662.	585.		2,032.	358.		336.		237.		120.	3,499.	5,994.
Halifax CC	1,336.	167.	255.	87.	1,888.	607.		3,145.	676.		118.		74.		41.	4,364.	5,981.
James Sprunt CC	1,103.	342.	147.	50.	1,710.	489.		2,192.	72.		20.		89.		1,187.	3,778.	5,360.
Montgomery CC	601.	97.	303.	107.	1,165.	416.		2,700.	318.		286.		160.		110.	3,750.	4,739.
Bladen CC	1,501.	58.	108.	163.	1,887.	443.		1,465.	201.		334.		77.		581.	2,966.	4,633.
Tri-County CC	1,278.	357.	33.	104.	1,888.	447.		1,639.	180.				108.		453.	2,732.	4,330.
Martin CC	751.	143.	17.	50.	1,012.	682.		1,588.	179.				137.		50.	2,531.	3,482.
Roanoke Chowan CC	894.	105.	37.	71.	1,125.	389.		1,537.	288.		275.		140.			2,374.	3,323.
Pamlico CC	321.	203.	151.	64.	886.	211.		667.	31.		17.		123.		146.	1,126.	1,899.
System Total	260,798	19,078	17,118	24,750	321,158	105,027	65	256,779	73,379	169	28,369	18	19,026	2,390	48,202	497,732	780,146

****Unduplicated headcounts are reported in each cell. Rows and columns will not add up.****

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Total Students (Duplicated) and FTE Annual Data by College by Method of Instruction
College Year: 2013-2014 (Fall, Spring, and Summer Semesters)
Report: DL100ANN Last Refreshed on: 12/2/2014

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE
Wake TCC	43,528	4,569							6,893	847	89,244	10,021			18,515	1,414	139,665	15,436	88.29 %	91.61 %
Fayetteville TCC	41,144	3,973					105	14	3,534	410	46,917	5,699			1,682	105	91,700	10,096	98.20 %	98.97 %
Pitt CC	23,055	2,200							6,198	655	34,356	3,204			11,993	1,998	63,609	6,059	84.14 %	75.20 %
Asheville-Buncombe TCC	14,534	1,377							3,615	379	37,364	4,538			2,531	254	55,513	6,294	95.64 %	96.13 %
Guilford TCC	23,813	2,373							24,731	2,915					48,549	6,050	48,544	5,288	50.00 %	46.64 %
Central Piedmont CC	37,192	3,687			446				9,220	1,006					107,094	11,306	46,858	4,740	30.44 %	29.54 %
Catawba Valley CC	9,543	915							4,908	549	20,947	2,315			3,393	111	35,398	3,779	91.25 %	97.15 %
Davidson County CC	7,798	759					688	61	7,500	832	11,483	1,461			4,538	299	27,469	3,114	85.82 %	91.23 %
Johnston CC	8,815	858					249	25	4,133	411	11,626	1,246			5,251	1,096	24,823	2,540	82.54 %	69.86 %
Vance-Granville CC	8,213	821					503	49	1,759	205	13,733	1,637			2,701	271	24,208	2,713	89.96 %	90.91 %
Forsyth TCC	17,772	1,770					136	14	5,988	692	185	40			46,639	5,510	24,081	2,516	34.05 %	31.35 %
Mitchell CC	5,939	598							6,090	629	10,991	1,315			574	50	23,020	2,541	97.57 %	98.08 %
Cape Fear CC	14,235	1,371							7,991	985					48,056	5,871	22,226	2,356	31.62 %	28.64 %
Caldwell CC and TI	5,552	556					1,303	148	6,624	734	8,650	908			7,821	916	22,129	2,345	73.89 %	71.92 %
Gaston College	12,960	1,342					259	24	3,711	373	4,937	470			21,346	2,566	21,867	2,210	50.60 %	46.28 %
Wayne CC	9,586	931	45	4					4,632	509	7,121	592			12,606	1,511	21,384	2,036	62.91 %	57.40 %
Rowan-Cabarrus CC	13,785	1,309							3,169	366	4,358	489			35,572	3,596	21,312	2,164	37.47 %	37.57 %
Surry CC	7,062	675					497	46	694	116	11,542	1,162			5,146	839	19,795	1,999	79.37 %	70.43 %
Alamance CC	5,286	524							2,403	265	11,793	1,191			13,405	1,708	19,482	1,979	59.24 %	53.67 %
Cleveland CC	7,630	815					17	3	2,386	272	9,358	934			4,247	697	19,391	2,023	82.03 %	74.37 %
Lenoir CC	10,794	989					143	13	708	107	7,730	866			4,022	610	19,375	1,976	82.81 %	76.40 %
Richmond CC	3,692	355					99	9	2,170	230	12,807	1,409			296	28	18,768	2,003	98.45 %	98.63 %
Stanly CC	12,339	1,242					17	2	858	104	3,909	559			2,552	463	17,123	1,907	87.03 %	80.48 %
Wilkes CC	3,725	365					868	141	1,622	171	10,402	1,030			5,830	867	16,617	1,707	74.03 %	66.32 %
South Piedmont CC	6,317	664					176	14	3,692	390	5,591	685			85	52	15,776	1,753	99.46 %	97.09 %
Central Carolina CC	12,081	1,195							610	68	1,876	221			20,068	2,640	14,567	1,483	42.06 %	35.97 %
Blue Ridge CC	3,713	360					20	2	2,798	331	7,342	794			2,996	421	13,873	1,487	82.24 %	77.96 %
Sandhills CC	7,954	735							3,808	457					20,995	2,375	11,762	1,192	35.91 %	33.42 %
Craven CC	8,752	872							2,487	288					15,183	1,623	11,239	1,161	42.54 %	41.69 %
College of the Albemarle	8,852	736							1,521	182	466	18			9,749	1,201	10,839	936	52.65 %	43.79 %
Western Piedmont CC	5,177	509							5,241	512	104	12			9,241	1,090	10,522	1,033	53.24 %	48.66 %
Randolph CC	5,424	551					43	4	4,404	329					12,442	1,762	9,871	884	44.24 %	33.40 %
Southeastern CC	3,126	303					86	8	102	11	6,218	925			1,613	37	9,532	1,247	85.53 %	97.12 %

North Carolina Community College System
ICR Curriculum - Course/FTE Universe
Total Students (Duplicated) and FTE Annual Data by College by Method of Instruction
College Year: 2013-2014 (Fall, Spring, and Summer Semesters)
Report: DL100ANN Last Refreshed on: 12/2/2014

College Name	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods		Percentage of DL Method to All Methods (Traditional, CP, IS and Distance Learning)	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	% Students	% FTE
Coastal Carolina CC	8,518	820							922	115	21	2			35,435	3,319	9,461	937	21.07 %	22.02 %
Durham TCC	6,306	622							2,653	359					28,355	3,105	8,959	981	24.01 %	24.01 %
Edgecombe CC	6,773	736							1,448	176	519	48			11,531	1,554	8,740	961	43.12 %	38.21 %
Southwestern CC	6,018	608	49	5			164	15	2,071	249					9,702	1,229	8,302	877	46.11 %	41.64 %
Bladen CC	4,320	429					421	40	1,123	145	2,412	380			991	209	8,276	994	89.31 %	82.61 %
Isothermal CC	4,170	401							1,054	113	3,017	362			11,444	1,113	8,241	876	41.86 %	44.04 %
Nash CC	5,215	521					46	6	2,722	352					18,320	2,004	7,983	880	30.35 %	30.52 %
Wilson CC	5,592	523	152	16					2,164	239					7,186	904	7,908	777	52.39 %	46.23 %
Robeson CC	3,888	374							3,704	407					7,526	1,113	7,592	781	50.22 %	41.22 %
Haywood CC	6,393	652							239	26	391	30			9,478	1,136	7,023	708	42.56 %	38.39 %
Brunswick CC	3,684	362					94	9	1,062	183	2,180	178			5,102	671	7,020	732	57.91 %	52.19 %
Beaufort County CC	3,457	350							3,331	389					7,579	898	6,788	740	47.25 %	45.17 %
Tri-County CC	5,046	526					44	4	1,055	164	629	58			3,349	443	6,774	751	66.92 %	62.92 %
Carrieret CC	3,467	343							954	118	1,412	216			6,308	845	5,833	677	48.04 %	44.49 %
James Sprunt CC	2,372	239					261	24	1,729	132	555	117			4,938	639	4,917	512	49.89 %	44.48 %
Halifax CC	2,357	229					116	11	2,331	210					5,898	795	4,804	450	44.89 %	36.14 %
Piedmont CC	2,636	279	14	1			593	54	150	20	619	76			6,703	909	4,012	430	37.44 %	32.10 %
Martin CC	1,744	160					104	10	68	9	1,944	248			1,384	222	3,860	426	73.61 %	65.70 %
McDowell TCC	2,170	199	24	2					977	123	598	26			4,656	764	3,769	351	44.74 %	31.44 %
Sampson CC	1,380	139					161	16	1,161	118	76	16			7,667	949	2,778	289	26.60 %	23.33 %
Montgomery CC	2,064	212					4	0	640	140					2,577	411	2,708	352	51.24 %	46.12 %
Pamlico CC	2,188	219					7	1			263	39			1,532	230	2,458	259	61.60 %	52.98 %
Roanoke Chowan CC	1,496	150					76	10	255	29	274	11			3,685	494	2,101	200	36.31 %	28.76 %
Rockingham CC	1,276	127					7	1	683	69					13,039	1,452	1,966	197	13.10 %	11.96 %
Mayland CC	1,044	101							484	62					6,546	782	1,528	163	18.92 %	17.24 %
Total	502,962	49,623	284	28	446	46	7,307	777	179,180	20,275	405,960	45,547			727,662	85,529	1,096,139	116,296	60.10 %	57.62 %

NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

North Carolina Community College System
Curriculum Student Information II
Unduplicated Student Enrollment by Race and Gender by College - Reporting Year: 2013-2014
ANNTBL8 - II Last Refreshed on: 12/2/2014

Curriculum Education	American Indian/Alaska Na	American Indian/Alaska Na	Asian	Asian	Black	Black	Hawaiian/Pacific Islander	Hawaiian/Pacific Islander	Hispanic	Hispanic	Multiple	Multiple	Unknown	Unknown	White	White	Female Unduplicated Total	Male Unduplicated Total	Annual Unduplicated Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	by College	by College	By College
Central Piedmont CC	82	56	534	437	6,556	4,002	21	11	1,771	1,257	590	403	728	567	6,623	6,171	16,904	12,901	29,805
Wake TCC	89	67	731	628	4,707	2,844	16	29	1,536	1,068	447	328	658	537	7,608	7,311	15,788	12,807	28,594
Fayetteville TCC	292	136	176	131	4,545	2,943	43	48	969	743	377	199	298	396	3,572	3,230	10,267	7,823	18,089
Guilford TCC	87	74	314	274	4,693	3,044	5	8	610	501	168	131	291	240	3,677	3,295	9,844	7,565	17,409
Forsyth TCC	39	27	131	82	2,509	1,381	9	7	554	371	160	99	195	178	4,209	2,997	7,801	5,139	12,938
Pitt CC	24	19	45	66	2,372	1,364	8	5	133	130	24	20	2,394	1,585	2,381	1,764	7,359	4,936	12,293
Cape Fear CC	52	49	69	44	1,115	844	10	17	350	292	179	125	190	153	4,500	4,205	6,450	5,723	12,172
Asheville-Buncombe TCC	54	38	56	44	440	335	9	9	325	220	87	59	274	247	4,972	3,783	6,204	4,729	10,933
Rowan-Cabarrus CC	23	18	74	48	1,537	727	3	4	399	232	113	83	49	45	3,337	2,220	5,533	3,372	8,905
Gaston College	18	17	43	33	946	348	7	2	248	173	112	38	267	139	3,568	2,046	5,205	2,796	8,001
Durham TCC	21	16	159	134	2,360	1,308	4	10	436	283	68	53	258	178	1,400	1,186	4,706	3,168	7,874
Central Carolina CC	26	18	29	22	1,035	496	12	6	436	255	81	34	109	88	2,465	1,352	4,192	2,270	6,461
Coastal Carolina CC	69	36	95	57	656	494	32	27	423	315	18	6	8	7	2,485	1,700	3,781	2,638	6,416
Alamance CC	22	21	60	44	922	379	1	1	347	200	82	59	120	50	2,327	1,503	3,881	2,257	6,138
Catawba Valley CC	32	18	228	185	366	190		1	276	192	44	24	59	36	2,549	1,802	3,552	2,446	5,997
Sandhills CC	165	57	33	18	841	392	4		293	139	98	34	96	59	2,051	1,233	3,578	1,932	5,510
Davidson County CC	30	14	55	42	685	349	2	2	194	87	64	40	52	36	2,427	1,342	3,505	1,910	5,414
Johnston CC	15	17	14	10	735	375	10	6	311	176	25	17	201	137	2,112	1,228	3,418	1,964	5,373
Wayne CC	20	13	49	42	999	545	8	7	260	156	27	22	55	40	1,706	1,238	3,124	2,062	5,186
Caldwell CC and TI	32	46	42	32	150	121	5	5	116	88	5	4	53	48	2,459	1,870	2,862	2,213	5,074
Vance-Granville CC	30	16	15	14	1,369	601	10	5	164	97	35	16	180	107	1,566	835	3,368	1,689	5,056
Nash CC	55	50	21	25	1,287	583	5	4	120	71	58	34	35	32	1,325	1,332	2,905	2,131	5,035
Craven CC	14	12	35	43	660	323	7	6	214	152	79	46	130	95	1,673	1,109	2,803	1,778	4,581
Mitchell CC	21	13	59	25	506	226	2	2	227	128	28	17	50	26	2,047	1,201	2,939	1,638	4,577
Cleveland CC	10	7	13	13	657	324	3	2	80	47	45	18	37	29	1,985	1,214	2,830	1,654	4,484
Lenoir CC	14	13	14	13	970	526	4	1	151	119	31	13	29	11	1,376	1,007	2,588	1,703	4,291
Stanly CC	21	8	59	51	556	177	2		71	36	36	15	188	96	1,999	873	2,932	1,256	4,188
Surry CC	9	4	17	10	83	73	5	1	242	148	24	16	64	26	2,075	1,299	2,519	1,577	4,096
Edgecombe CC	17	8	5	3	1,744	643	5	1	55	23	26	9	32	11	872	363	2,755	1,061	3,816
Randolph CC	11	8	23	12	231	106		2	227	148	16	15	196	110	1,680	988	2,382	1,386	3,767
South Piedmont CC	12	4	39	27	570	213	3	3	267	131	46	18	100	42	1,545	699	2,580	1,137	3,717
Wilkes CC	9	5	10	7	97	91			128	99	18	21	10	10	1,755	1,408	2,027	1,639	3,666
College of the Albemarle	14	9	31	20	448	213	4		89	55	43	27	62	44	1,609	868	2,298	1,235	3,533
Southwestern CC	170	91	24	24	23	32	2		104	80	34	20	9	7	1,685	1,112	2,049	1,366	3,415

North Carolina Community College System
Curriculum Student Information II
Unduplicated Student Enrollment by Race and Gender by College - Reporting Year: 2013-2014
ANNTBL8 - II Last Refreshed on: 12/2/2014

Curriculum Education	American Indian/Alaska Na		American Indian/Alaska Na		Asian	Asian	Black	Black	Hawaiian/Pacific Islander		Hispanic	Multiple	Unknown	White	Female Unduplicated Total by College	Male Unduplicated Total by College	Annual Unduplicated Total
	Female	Male	Female	Male			Female	Male	Female	Male							
Isothermal CC	4	7			8	13	289	176			83	74	48	43	1,534	1,020	3,368
Richmond CC	203	94			12	6	821	409	1		51	30	142	63	2,219	1,115	3,334
Blue Ridge CC	15	9			23	17	114	48	2		156	92	74	58	1,801	1,300	3,101
Western Piedmont CC	8	11			106	92	151	85	2		78	46	14	13	1,885	1,202	3,087
Robeson CC	940	414			8	6	572	254	1		67	37	10	4	2,091	958	3,049
Haywood CC	34	18			8		255	30	4		43	19	30	13	1,861	993	2,854
Wilson CC	14	4			18	17	880	319	1		142	63	23	32	1,853	875	2,727
Beaufort County CC	7	5			5	3	623	304	4		55	39	47	26	1,698	964	2,662
Rockingham CC	6	2			8	7	310	170	1		64	47	26	32	1,086	795	2,607
Piedmont CC	8	2			6	3	499	247	1		31	29	16	17	750	494	2,129
Carteret CC	13	5			13	4	147	53	4		57	36	18	13	1,111	560	2,065
Brunswick CC	21	12			11	6	179	107	1		62	34	27	23	940	580	2,051
Halifax CC	32	22			2	7	635	425	1		21	12	19	15	396	275	1,888
Tri-County CC	42	24			10	5	10	13	3		16	15	33	14	1,046	648	1,888
Bladen CC	240	52			2		477	184			33	24	40	25	518	264	1,887
Southeastern CC	97	29			2	5	335	135	3		41	21	18	11	760	402	1,872
Sampson CC	38	19			5	3	346	120	2		223	128	15	13	636	318	1,871
James Sprunt CC	8	4			2		501	180	1		127	90	1		527	253	1,710
Mayland CC	6	3			7	2	3	25			20	26	177	131	768	517	1,681
McDowell TCC	2	3			12	11	49	24			46	20	27	12	878	548	1,632
Montgomery CC	5	6			5	8	174	48			89	23	7	3	482	310	1,165
Roanoke Chowan CC	3	4			1	1	508	197	1		18	9	5	3	271	105	1,125
Martin CC	2				1	2	223	116	2		8	5	258	107	185	103	1,012
Pamlico CC	3	4			10	5	134	112			14	17	15	9	335	227	886
Final Total *	3,350	1,758	3,587	2,883	55,605	30,393	296	246	13,671	9,148	8,563	6,097	109,360	77,866	192,962	128,270	321,158

* Note: Race Final Total represents a duplicated student count. A student may be enrolled at more than one college. The last three column totals represent an unduplicated headcount for the reporting year (Female, Male, Annual).

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2013-2014
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
ANNTBL9 Last Refresh on : 12/2/2014

Continuing Education	American Indian/Alaska Native		Asian		Black, Non Hispanic		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male	Female	Grand Total
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Total	Total	
Wake TCC	160.	159	1,105.	949	5,843.	4,732	30.	33	3,019.	2,125	147.	103	650.	639	9,360.	12512	21,252.	20,314.	41,566.
Central Piedmont CC	75.	78	402.	398	4,598.	3548	15.	17	2,866.	1712	317.	335	1,313.	1781	4,926.	8562	16,431.	14,512.	30,943.
Fayetteville TCC	227.	256	279.	239	4,937.	4679	50.	57	1,148.	1142	155.	76	725.	728	4,000.	5460	12,637.	11,521.	24,158.
Guilford TCC	72.	74	546.	504	4,086.	3231	10.	31	1,367.	819	28.	29	486.	418	4,758.	7224	12,330.	11,353.	23,683.
Forsyth TCC	60.	63	159.	118	2,929.	2939	14.	5	1,241.	726	75.	57	3,222.	3547	3,324.	4594	12,049.	11,024.	23,073.
Asheville-Buncombe TCC	67.	66	70.	45	673.	711	9.	14	592.	522	21.	12	124.	113	6,127.	6037	7,520.	7,683.	15,203.
Cape Fear CC	54.	140	67.	73	1,233.	1357	9.	14	517.	529	47.	40	120.	127	3,525.	5966	8,246.	5,572.	13,818.
Central Carolina CC	58.	63	30.	24	1,325.	1446	5.	6	1,138.	878	26.	11	259.	603	2,568.	4320	7,351.	5,409.	12,760.
Rowan-Cabarrus CC	24.	34	56.	46	1,198.	1155	4.	5	772.	477	27.	27	132.	179	2,913.	5218	7,141.	5,126.	12,267.
Durham TCC	28.	26	477.	304	1,918.	1748	6.	5	1,102.	782	29.	23	437.	424	1,977.	2883	6,195.	5,974.	12,169.
Pitt CC	17.	46	52.	30	2,028.	1999	5.	5	346.	223	9.	15	771.	882	1,821.	3647	6,847.	5,049.	11,896.
Gaston College	16.	36	42.	51	986.	1189	2.	5	471.	341	22.	19	74.	101	2,608.	5899	7,641.	4,221.	11,862.
Catawba Valley CC	22.	20	150.	91	458.	637	4.	10	658.	501	12.	10	453.	483	3,321.	4790	6,542.	5,078.	11,620.
Lenoir CC	28.	65	19.	27	2,170.	2566	3.	2	412.	485	17.	9	50.	89	1,901.	3723	6,966.	4,600.	11,566.
Coastal Carolina CC	47.	43	83.	50	826.	747	28.	19	513.	527	53.	62	312.	1210	2,837.	3822	6,480.	4,699.	11,179.
Blue Ridge CC	22.	32	32.	39	158.	349	7.	11	313.	282	20.	20	1,551.	1588	2,465.	3739	6,060.	4,568.	10,628.
Caldwell CC and TI	27.	44	65.	66	325.	448	3.	1	305.	322	9.	18	92.	100	3,699.	5025	6,024.	4,525.	10,549.
Surry CC	9.	13	12.	18	201.	388	1.	2	424.	241	11.	12	53.	96	3,006.	4848	5,618.	3,717.	9,335.
Johnston CC	17.	22	18.	20	876.	864	7.	6	590.	421	6.	9	247.	194	2,427.	3575	5,111.	4,188.	9,299.
Davidson County CC	50.	73	34.	50	572.	614	2.	11	355.	239	21.	11	126.	125	2,685.	4084	5,207.	3,485.	9,052.
Vance-Granville CC	32.	75	24.	19	1,208.	1891	7.	9	253.	265	8.	1	614.	796	1,352.	2214	5,270.	3,498.	8,768.
Robeson CC	1,041.	1335	9.	25	935.	1356	4.	4	377.	462	17.	7	208.	224	766.	1962	5,375.	3,357.	8,732.
Alamance CC	17.	17	54.	29	803.	610	2.	5	904.	575	24.	9	304.	462	1,950.	2896	4,603.	4,058.	8,661.
Craven CC	10.	96	65.	96	528.	2538		8	149.	262	15.	12	31.	264	1,029.	3375	6,651.	1,827.	8,478.
Wilkes CC	6.	17	9.	5	206.	273	2.	1	291.	208	9.	8	76.	89	3,077.	3985	4,586.	3,676.	8,262.
South Piedmont CC	19.	32	49.	45	1,051.	1307	5.	6	770.	517	18.	13	67.	82	1,605.	2418	4,420.	3,584.	8,004.
Southeastern CC	117.	208	10.	12	650.	1502	2.	3	57.	125	6.	3	1,292.	1553	879.	1459	4,865.	3,013.	7,878.
Sandhills CC	114.	154	28.	19	812.	879	4.	7	300.	271	26.	11	350.	306	1,979.	2584	4,231.	3,613.	7,844.
Wayne CC	26.	63	63.	55	1,109.	1443	6.	11	492.	452	13.	13	26.	52	1,179.	2887	4,776.	2,914.	7,690.
Randolph CC	24.	37	26.	23	215.	357	2.	8	588.	317	6.	4	973.	822	1,441.	2683	4,251.	3,275.	7,526.
Western Piedmont CC	5.	42	74.	54	184.	674	2.	2	206.	295	4.	6	38.	54	1,816.	3567	4,694.	2,329.	7,023.
Nash CC	40.	38	13.	22	1,377.	1236	1.	1	161.	150	18.	7	77.	115	1,266.	2253	3,822.	2,953.	6,775.
Mitchell CC	13.	12	72.	41	562.	437	2.		384.	270	10.	7	300.	409	1,833.	2225	3,401.	3,176.	6,577.
Southwestern CC	209.	227	33.	39	145.	366	7.	4	217.	203	11.	10	21.	66	1,822.	3014	3,929.	2,465.	6,394.
McDowell TCC	8.	23	30.	55	138.	283	5.	5	106.	133	3.		88.	124	1,730.	3517	4,140.	2,108.	6,248.
Richmond CC	223.	299	22.	32	961.	1463	2.	3	107.	272	7.	8	51.	73	925.	1692	3,842.	2,298.	6,140.
Cleveland CC	7.	11	5.	10	413.	501	2.	5	53.	64	9.	15	23.	96	1,556.	3361	4,063.	2,068.	6,131.
Sampson CC	54.	45	7.	6	714.	960		3	521.	471	1.	1	57.	109	1,060.	1689	3,284.	2,414.	5,698.
Isothermal CC	7.	8	9.	9	257.	303			150.	107	13.	7	59.	64	2,058.	2612	3,110.	2,553.	5,663.

North Carolina Community College System
Continuing Education Student Information - Reporting Year: 2013-2014
Student Enrollment by Race and Gender by College (Unduplicated Headcount)
ANNTBL9 Last Refresh on : 12/2/2014

Continuing Education	American Indian/Alaska Native		Asian		Black, Non Hispanic		Hawaiian/Pacific Islander		Hispanic		Multiple		Unknown		White, Non Hispanic		Male	Female	Grand Total
	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Total	Total	
Stanly CC	12.	28	23.	40	282.	351	3.	4	146.	169	6.	9	126.	770	1,206.	2350	3,721.	1,804.	5,525.
Rockingham CC	15.	11	4.	13	498.	428			118.	99	7.	5	303.	263	1,537.	2113	2,932.	2,482.	5,414.
College of the Albemarle	8.	31	17.	9	528.	693	3.	4	101.	107	14.	12	335.	294	1,396.	1851	3,001.	2,402.	5,403.
Wilson CC	9.	9	19.	28	1,029.	814	1.		309.	192	1.	2	101.	251	880.	1579	2,875.	2,349.	5,224.
Edgecombe CC	43.	20	6.	8	1,485.	1004	6.	1	95.	48	4.	4	32.	35	1,020.	1147	2,267.	2,691.	4,958.
Brunswick CC	24.	18	13.	8	272.	272	1.	2	170.	162	15.	6	173.	188	1,575.	2038	2,694.	2,243.	4,937.
Haywood CC	18.	40	3.	8	24.	41	2.	3	80.	69	8.	5	54.	41	1,939.	2492	2,699.	2,128.	4,827.
Piedmont CC	6.	20	14.	25	579.	975	2.	3	43.	146	9.	12	265.	132	927.	1560	2,873.	1,845.	4,718.
Carteret CC	14.	16	30.	11	150.	243	2.	9	99.	84	15.	5	9.	16	1,787.	2133	2,517.	2,106.	4,623.
Mayland CC	3.	37	5.	5	10.	377	1.	2	132.	160	2.	1	42.	44	1,290.	2486	3,112.	1,485.	4,597.
Hallifax CC	24.	31	15.	6	715.	672	1.	4	27.	42	5.	3	787.	1016	386.	630	2,404.	1,960.	4,364.
James Sprunt CC	14.	21	11.	10	494.	572	2.	5	214.	222	3.	4	10.	38	715.	1443	2,315.	1,463.	3,778.
Montgomery CC	17.	7	6.	8	331.	181	3.	1	169.	88	4.	3	232.	166	1,236.	1298	1,752.	1,998.	3,750.
Beaufort County CC	4.	25	2.	4	501.	627		2	71.	53	2.	4	22.	40	695.	1447	2,202.	1,297.	3,499.
Bladen CC	148.	79	5.	4	440.	440	1.		116.	113	5.	2	190.	231	521.	671	1,540.	1,426.	2,966.
Tri-County CC	32.	41	13.	3	10.	16		2	69.	42	2.	3	11.	13	1,204.	1271	1,391.	1,341.	2,732.
Martin CC	1.	7	5.	4	334.	424		1	22.	16	1.	1	525.	824	152.	214	1,491.	1,040.	2,531.
Roanoke Chowan CC	8.	10		1	593.	499		1	18.	22		2	31.	35	383.	771	1,341.	1,033.	2,374.
Pamlico CC	2.	11	2.	5	74.	202		1	14.	42	3.		6.	18	291.	455	734.	392.	1,126.
NCCCS Totals:	3,454	4554	4,493	3938	57,957	62557	297	389	26,248	20589	1,376	1123	19,106	23602	118,711	184070	273,029.	224,703.	497,732

Wake Technical Community College

Staff Information

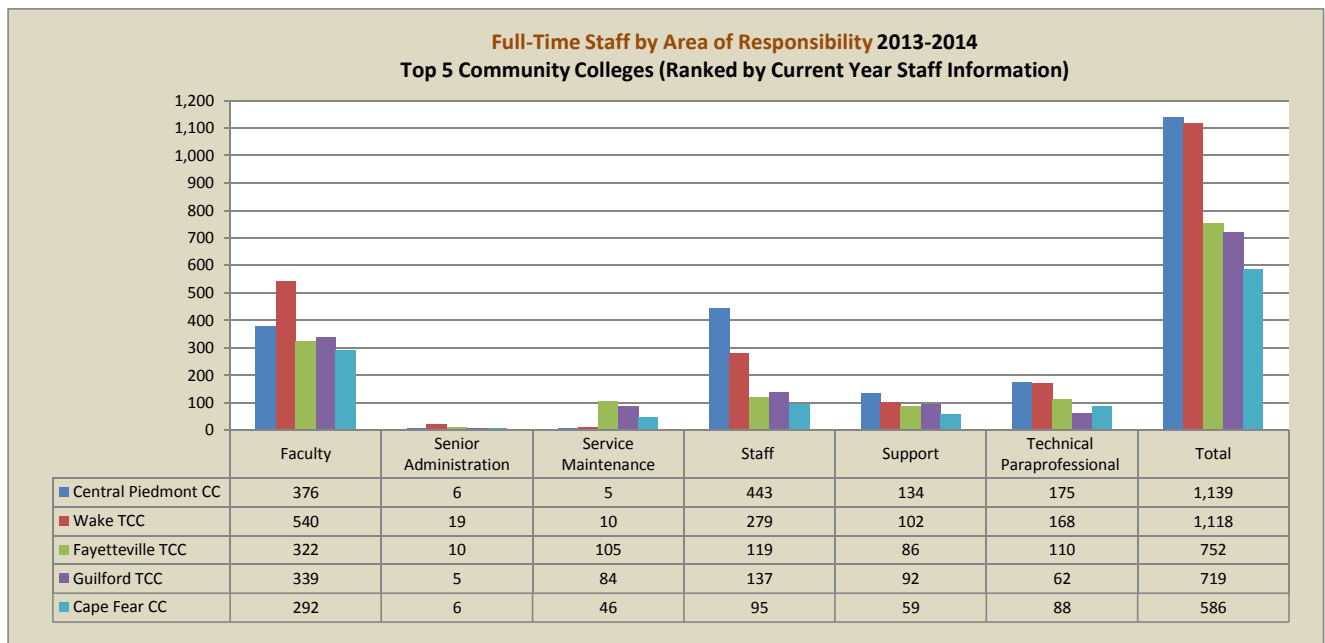


Full-Time Staff by Area of Responsibility, Reporting Year: 2013-2014

ANNTBL76 - Last Refresh on : 12/2/2014

College Name	Faculty	Senior Administration	Service Maintenance	Staff	Support	Technical Paraprofessional	Total
	Full-Time Only						
Central Piedmont CC	376	6	5	443	134	175	1,139
Wake TCC	540	19	10	279	102	168	1,118
Fayetteville TCC	322	10	105	119	86	110	752
Guilford TCC	339	5	84	137	92	62	719
Cape Fear CC	292	6	46	95	59	88	586
Forsyth TCC	247	7	24	134	80	70	562
Pitt CC	231	4	14	83	66	49	447
Asheville-Buncombe TCC	184	6	32	109	63	41	435
Gaston College	164	7	35	72	28	109	415
Rowan-Cabarrus CC	177	8	17	79	48	52	381
Central Carolina CC	162	6	18	82	35	72	375
Catawba Valley CC	159	4	12	91	29	58	353
Durham TCC	152	4	30	92	21	27	326
Caldwell CC and TI	136	8	30	85		63	322
Johnston CC	138	5	26	50	31	55	305
Davidson County CC	102	7	16	89	42	45	301
Coastal Carolina CC	139	4	26	50	30	45	294
Vance-Granville CC	137	5	23	58	29	42	294
Wayne CC	137	6	32	47	31	39	292
Sandhills CC	133	3	25	72	20	17	270
Lenoir CC	114	4	18	65	30	29	260
Surry CC	101	1	27	54	38	26	247
Wilkes CC	94	7	26	51	16	44	238
Mitchell CC	96	5	18	50	45	11	225
Alamance CC	118	4	2	42	27	30	223
Nash CC	121	4	9	31	19	39	223
South Piedmont CC	92	6	9	50	13	41	211
Piedmont CC	95	4	11	54	28	17	209
Randolph CC	90	4	20	48	29	17	208
Western Piedmont CC	86	4	18	43	15	37	203
Craven CC	77	6	20	48	10	40	201
Southwestern CC	88	4	23	59	18	8	200
Isothermal CC	67	6	20	60	18	28	199
Edgecombe CC	92	3	11	24	19	46	195
Richmond CC	97	8	15	50	17	6	193
Stanly CC	84	5	11	38	15	40	193
Robeson CC	96	4		46	18	28	192
Blue Ridge CC	77	6	17	44	24	22	190
Southeastern CC	81	4	5	53	18	24	185
Haywood CC	75	4	11	30	16	41	177
College of the Albemarle	77	8	14	47	5	25	176
Cleveland CC	76	5	6	45	12	29	173
Beaufort County CC	68	6	17	38	13	26	168
Rockingham CC	67	5	17	33	20	23	165
Halifax CC	65	4	12	27	19	33	160
Carteret CC	63	4	21	39	15	13	155
Brunswick CC	45	5	22	37	8	31	148

College Name	Faculty	Senior Administration	Service Maintenance	Staff	Support	Technical Paraprofessional	Total
	Full-Time Only						
Sampson CC	64	5	8	24	22	17	140
Wilson CC	49	5	16	40	12	16	138
James Sprunt CC	55	6	9	17	21	26	134
Bladen CC	56	4	5	28	14	8	115
McDowell TCC	55	5	3	21	15	16	115
Mayland CC	46	4	3	41	3	17	114
Tri-County CC	33	4	7	26	6	13	89
Montgomery CC	34	4	6	23	6	7	80
Roanoke Chowan CC	33	7	4	23	2	11	80
Martin CC	25	3	7	21	9	3	68
Pamlico CC	27	6	5	15	9	5	67
Total:	7,046	313	1,083	3,751	1,670	2,280	16,143



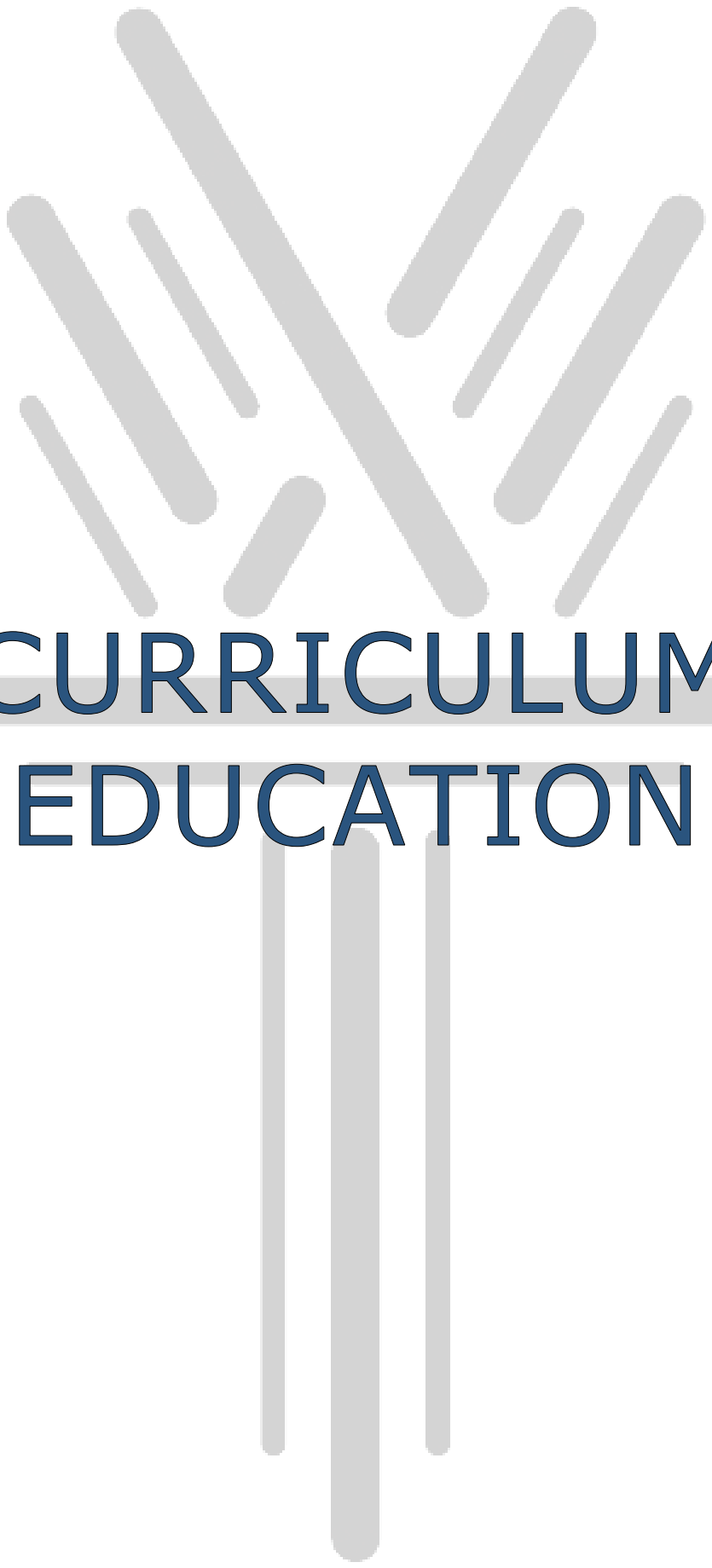
Wake Technical Community College
Faculty Salary Information, Reporting Year: 2008-2014
NCCCS - Last Refresh on : 02/02/2015



College Name	FT Curriculum Faculty							Average Monthly Salary							Average 9 Month Salary						
	'08	'09	'10	'11	'12	'13	'14	'08	'09	'10	'11	'12	'13	'14	'08	'09	'10	'11	'12	'13	'14
Johnston CC	129	122	115	110	113	114	110	\$5,663	\$5,617	\$6,208	\$6,095	\$6,120	\$6,021	\$6,235	\$50,963	\$50,553	\$55,872	\$54,854	\$55,080	\$54,189	\$56,118
Southeastern CC	61	54	55	56	57	57	56	\$5,976	\$6,013	\$5,954	\$5,935	\$5,997	\$6,040	\$6,046	\$53,782	\$54,116	\$53,584	\$53,417	\$53,970	\$54,363	\$54,415
Central Piedmont CC	305	305	311	321	345	354	365	\$5,899	\$5,818	\$5,853	\$5,846	\$5,893	\$5,916	\$5,946	\$53,087	\$52,364	\$52,681	\$52,611	\$53,037	\$53,246	\$53,514
Richmond CC	53	52	56	62	71	78	82	\$6,189	\$6,085	\$6,041	\$5,888	\$6,009	\$6,368	\$5,908	\$55,704	\$54,769	\$54,366	\$52,995	\$54,080	\$57,311	\$53,171
Bladen CC	44	43	46	54	59	56	49	\$5,152	\$5,150	\$6,033	\$5,820	\$5,169	\$5,345	\$5,849	\$46,370	\$46,350	\$54,293	\$52,377	\$46,522	\$48,107	\$52,642
Roanoke Chowan CC	38	36	35	33	30	32	32	\$5,688	\$5,648	\$5,569	\$5,637	\$5,775	\$5,702	\$5,828	\$51,193	\$50,832	\$50,125	\$50,731	\$51,972	\$51,314	\$52,453
Isothermal CC	70	69	72	68	66	67	64	\$5,026	\$5,044	\$5,743	\$5,696	\$5,657	\$5,676	\$5,713	\$45,232	\$45,395	\$51,690	\$51,261	\$50,913	\$51,083	\$51,413
Catawba Valley CC	128	126	134	132	133	134	125	\$5,087	\$5,924	\$5,835	\$5,766	\$5,703	\$5,610	\$5,712	\$45,780	\$53,315	\$52,517	\$51,893	\$51,329	\$50,491	\$51,409
Durham TCC	142	140	150	149	139	141	130	\$5,681	\$5,681	\$5,656	\$5,688	\$5,701	\$5,408	\$5,663	\$51,128	\$51,130	\$50,900	\$51,189	\$51,310	\$48,674	\$50,965
Guilford TCC	265	269	306	342	335	321	314	\$5,875	\$5,753	\$5,581	\$5,464	\$5,575	\$5,575	\$5,652	\$52,879	\$51,775	\$50,230	\$49,173	\$50,173	\$50,173	\$50,869
Robeson CC	66	70	73	74	77	79	80	\$5,551	\$5,347	\$5,356	\$5,558	\$6,419	\$5,375	\$5,630	\$49,961	\$48,119	\$48,200	\$50,022	\$57,773	\$48,378	\$50,672
Rowan-Cabarrus CC	138	130	142	160	164	161	158	\$5,501	\$5,521	\$5,508	\$5,453	\$5,521	\$5,499	\$5,623	\$49,505	\$49,693	\$49,568	\$49,075	\$49,687	\$49,488	\$50,611
Gaston College	138	135	161	161	167	162	161	\$5,629	\$5,587	\$5,592	\$5,561	\$5,574	\$5,557	\$5,610	\$50,665	\$50,287	\$50,329	\$50,048	\$50,162	\$50,012	\$50,488
Western Piedmont CC	81	82	84	85	85	86	76	\$5,696	\$5,646	\$5,490	\$5,448	\$5,563	\$5,536	\$5,588	\$51,264	\$50,811	\$49,412	\$49,030	\$50,068	\$49,827	\$50,294
Sandhills CC	116	111	127	116	115	116	112	\$5,725	\$5,734	\$5,555	\$5,496	\$5,531	\$5,553	\$5,548	\$51,523	\$51,603	\$49,997	\$49,464	\$49,776	\$49,974	\$49,933
Fayetteville TCC	247	247	259	263	266	267	266	\$5,393	\$5,300	\$5,317	\$5,275	\$5,404	\$5,358	\$5,543	\$48,535	\$47,701	\$47,857	\$47,474	\$48,636	\$48,221	\$49,887
Craven CC	70	69	81	79	75	68	73	\$5,518	\$5,425	\$5,365	\$5,752	\$5,705	\$5,599	\$5,540	\$49,665	\$48,827	\$48,283	\$51,767	\$51,341	\$50,392	\$49,858
Pitt CC	182	186	208	222	220	224	223	\$5,309	\$5,275	\$5,278	\$5,198	\$5,280	\$5,213	\$5,536	\$47,777	\$47,476	\$47,501	\$46,779	\$47,523	\$46,915	\$49,822
Piedmont CC	84	85	84	71	70	73	64	\$5,096	\$5,100	\$5,042	\$5,265	\$5,249	\$5,154	\$5,533	\$45,864	\$45,900	\$45,377	\$47,386	\$47,239	\$46,386	\$49,800
Cape Fear CC	240	245	270	276	280	280	289	\$5,325	\$5,384	\$5,378	\$5,320	\$5,410	\$5,362	\$5,426	\$47,923	\$48,459	\$48,404	\$47,878	\$48,689	\$48,259	\$48,830
Haywood CC	68	70	79	81	78	74	62	\$5,386	\$5,346	\$5,262	\$5,220	\$5,242	\$5,207	\$5,359	\$48,477	\$48,111	\$47,357	\$46,979	\$47,178	\$46,860	\$48,233
Wake TCC	414	407	454	437	472	496	530	\$4,942	\$5,062	\$4,969	\$4,950	\$5,141	\$5,089	\$5,356	\$44,478	\$45,561	\$44,721	\$44,547	\$46,273	\$45,802	\$48,207
Davidson County CC	91	84	90	89	97	101	84	\$5,294	\$5,244	\$5,188	\$5,223	\$5,270	\$5,236	\$5,341	\$47,648	\$47,193	\$46,692	\$47,007	\$47,429	\$47,121	\$48,071
Alamance CC	105	110	110	119	119	118	113	\$5,473	\$5,399	\$5,365	\$5,243	\$5,353	\$5,280	\$5,327	\$49,256	\$48,587	\$48,282	\$47,185	\$48,178	\$47,518	\$47,944
Wilkes CC	75	73	81	78	80	90	92	\$5,214	\$5,226	\$5,213	\$5,165	\$5,113	\$5,585	\$5,287	\$46,924	\$47,038	\$46,920	\$46,485	\$46,018	\$50,263	\$47,580
Southwestern CC	68	70	70	72	72	77	76	\$5,334	\$5,296	\$5,207	\$5,160	\$5,219	\$5,196	\$5,284	\$48,006	\$47,663	\$46,863	\$46,444	\$46,967	\$46,763	\$47,560
Mitchell CC	79	77	92	91	93	96	90	\$5,451	\$5,387	\$5,221	\$5,106	\$5,169	\$5,179	\$5,264	\$49,061	\$48,484	\$46,991	\$45,956	\$46,521	\$46,613	\$47,378
Edgecombe CC	75	71	76	75	79	79	75	\$5,034	\$5,082	\$5,134	\$5,071	\$5,116	\$5,111	\$5,252	\$45,303	\$45,734	\$46,208	\$45,642	\$46,047	\$46,003	\$47,264
Cleveland CC	83	83	80	78	77	75	75	\$5,097	\$5,018	\$4,968	\$5,087	\$4,958	\$5,113	\$5,246	\$45,872	\$45,164	\$44,713	\$45,780	\$44,618	\$46,021	\$47,214
McDowell TCC	41	43	45	45	45	45	44	\$4,427	\$5,109	\$5,277	\$5,224	\$5,385	\$5,230	\$5,237	\$39,847	\$45,980	\$47,497	\$47,012	\$48,465	\$47,070	\$47,135
College of the Albemarle	77	74	76	76	74	74	70	\$4,789	\$4,792	\$4,807	\$4,871	\$5,206	\$5,191	\$5,197	\$43,100	\$43,130	\$43,262	\$43,839	\$46,850	\$46,722	\$46,775

College Name	FT Curriculum Faculty							Average Monthly Salary							Average 9 Month Salary						
	'08	'09	'10	'11	'12	'13	'14	'08	'09	'10	'11	'12	'13	'14	'08	'09	'10	'11	'12	'13	'14
Lenoir CC	99	88	89	91	87	92	90	\$4,959	\$4,964	\$5,011	\$4,971	\$4,985	\$5,038	\$5,175	\$44,630	\$44,673	\$45,097	\$44,741	\$44,866	\$45,341	\$46,571
	97	90	90	92	95	90	89	\$5,350	\$5,226	\$5,144	\$5,163	\$5,238	\$5,069	\$5,166	\$48,152	\$47,032	\$46,299	\$46,466	\$47,142	\$45,619	\$46,498
	55	52	54	50	52	49	49	\$5,338	\$5,350	\$5,262	\$5,272	\$5,232	\$5,134	\$5,151	\$48,038	\$48,150	\$47,361	\$47,452	\$47,084	\$46,208	\$46,363
	42	41	46	43	43	41	42	\$4,834	\$4,873	\$4,805	\$4,851	\$4,835	\$4,836	\$5,126	\$43,505	\$43,858	\$43,243	\$43,658	\$43,517	\$43,527	\$46,133
	17	17	17	18	17	20	20	\$4,723	\$4,744	\$5,030	\$5,044	\$5,139	\$5,094	\$5,105	\$42,510	\$42,696	\$45,269	\$45,392	\$46,252	\$45,850	\$45,942
	102	100	104	114	114	120	122	\$5,057	\$5,011	\$4,980	\$4,930	\$5,038	\$5,004	\$5,099	\$45,509	\$45,100	\$44,821	\$44,374	\$45,341	\$45,038	\$45,889
	64	57	60	57	60	61	50	\$4,974	\$4,969	\$4,980	\$4,995	\$5,044	\$5,105	\$5,087	\$44,770	\$44,720	\$44,823	\$44,951	\$45,395	\$45,944	\$45,779
	50	49	51	52	53	51	49	\$5,149	\$5,069	\$5,186	\$5,087	\$5,114	\$5,079	\$5,082	\$46,345	\$45,620	\$46,673	\$45,781	\$46,025	\$45,708	\$45,734
	146	146	145	141	141	140	140	\$4,759	\$4,711	\$4,683	\$4,644	\$4,989	\$5,000	\$5,081	\$42,833	\$42,403	\$42,145	\$41,798	\$44,900	\$44,998	\$45,725
	Nash CC	87	85	88	88	92	104	106	\$5,158	\$5,144	\$5,172	\$5,176	\$5,233	\$5,067	\$5,076	\$46,421	\$46,297	\$46,550	\$46,586	\$47,099	\$45,603
Asheville-Buncombe TCC	162	163	164	166	170	179	173	\$5,264	\$5,292	\$5,181	\$5,095	\$5,902	\$5,706	\$5,034	\$47,375	\$47,624	\$46,633	\$45,852	\$53,118	\$51,355	\$45,305
Rockingham CC	64	62	61	66	60	64	65	\$5,156	\$5,184	\$5,112	\$4,991	\$4,877	\$4,991	\$5,033	\$46,406	\$46,652	\$46,008	\$44,922	\$43,897	\$44,920	\$45,297
Randolph CC	57	54	84	84	84	85	77	\$5,149	\$5,029	\$4,797	\$5,696	\$4,917	\$4,887	\$5,032	\$46,338	\$45,259	\$43,174	\$51,262	\$44,254	\$43,985	\$45,292
Beaufort County CC	63	59	60	58	61	63	58	\$5,095	\$5,083	\$5,055	\$5,081	\$5,052	\$4,992	\$5,018	\$45,859	\$45,745	\$45,498	\$45,732	\$45,468	\$44,926	\$45,162
Stanly CC	77	80	87	81	76	74	69	\$5,053	\$5,055	\$4,977	\$4,961	\$5,052	\$4,962	\$5,015	\$45,479	\$45,494	\$44,793	\$44,651	\$45,465	\$44,658	\$45,132
Tri-County CC	30	32	31	28	30	29	33	\$5,072	\$5,074	\$5,047	\$5,041	\$5,004	\$4,995	\$4,977	\$45,646	\$45,665	\$45,423	\$45,371	\$45,040	\$44,953	\$44,794
Caldwell CC and TI	122	123	123	125	122	117	108	\$4,956	\$4,955	\$4,960	\$4,900	\$4,973	\$4,956	\$4,965	\$44,605	\$44,597	\$44,643	\$44,096	\$44,756	\$44,602	\$44,684
Blue Ridge CC	57	57	58	63	60	68	68	\$5,162	\$5,090	\$4,965	\$4,964	\$4,791	\$4,818	\$4,957	\$46,454	\$45,809	\$44,683	\$44,680	\$43,115	\$43,360	\$44,612
Forsyth TCC	181	195	212	225	234	244	245	\$4,914	\$4,847	\$4,796	\$4,755	\$4,773	\$4,859	\$4,949	\$44,229	\$43,620	\$43,162	\$42,793	\$42,957	\$43,727	\$44,538
Mayland CC	42	46	41	39	38	38	34	\$4,838	\$4,766	\$4,868	\$4,876	\$4,893	\$4,890	\$4,945	\$43,539	\$42,890	\$43,808	\$43,883	\$44,038	\$44,014	\$44,504
Montgomery CC	39	38	37	34	36	32	31	\$4,802	\$4,799	\$4,788	\$4,685	\$4,698	\$4,813	\$4,935	\$43,221	\$43,191	\$43,092	\$42,166	\$42,281	\$43,321	\$44,411
Halifax CC	62	60	59	55	58	57	59	\$5,060	\$4,937	\$4,888	\$4,836	\$4,844	\$4,845	\$4,933	\$45,537	\$44,436	\$43,989	\$43,524	\$43,596	\$43,604	\$44,397
Martin CC	26	24	19	22	23	22	23	\$4,655	\$4,985	\$4,887	\$4,876	\$5,130	\$4,724	\$4,890	\$41,892	\$44,869	\$43,983	\$43,880	\$46,173	\$42,519	\$44,006
Vance-Granville CC	114	121	117	114	116	121	124	\$5,139	\$5,052	\$4,995	\$4,973	\$4,900	\$4,838	\$4,872	\$46,249	\$45,469	\$44,954	\$44,755	\$44,102	\$43,540	\$43,852
Coastal Carolina CC	128	124	130	131	132	130	133	\$4,999	\$4,908	\$4,787	\$4,717	\$4,782	\$4,735	\$4,843	\$44,988	\$44,170	\$43,080	\$42,449	\$43,038	\$42,618	\$43,586
Carteret CC	61	62	56	58	60	60	58	\$5,106	\$5,066	\$5,088	\$5,081	\$5,041	\$5,014	\$4,828	\$45,955	\$45,594	\$45,795	\$45,726	\$45,369	\$45,127	\$43,448
James Sprunt CC	51	47	47	46	48	49	48	\$4,873	\$4,978	\$4,870	\$4,923	\$4,855	\$4,835	\$4,815	\$43,857	\$44,801	\$43,833	\$44,308	\$43,691	\$43,512	\$43,332
	Average							\$5,224	\$5,227	\$5,229	\$5,225	\$5,272	\$5,234	\$5,301	\$47,019	\$47,044	\$47,061	\$47,027	\$47,445	\$47,106	\$47,710
	MEDIAN							\$5,151	\$5,126	\$5,177	\$5,162	\$5,187	\$5,144	\$5,242	\$46,358	\$46,138	\$46,591	\$46,455	\$46,686	\$46,297	\$47,175

Source: Bill Schneider; NCCCS

A stylized graphic composed of several light gray, rounded rectangular bars. At the top, there are approximately 12 bars arranged in a fan-like pattern, pointing upwards and outwards. Below this, there are three long, vertical bars of varying widths, centered under the text.

CURRICULUM EDUCATION

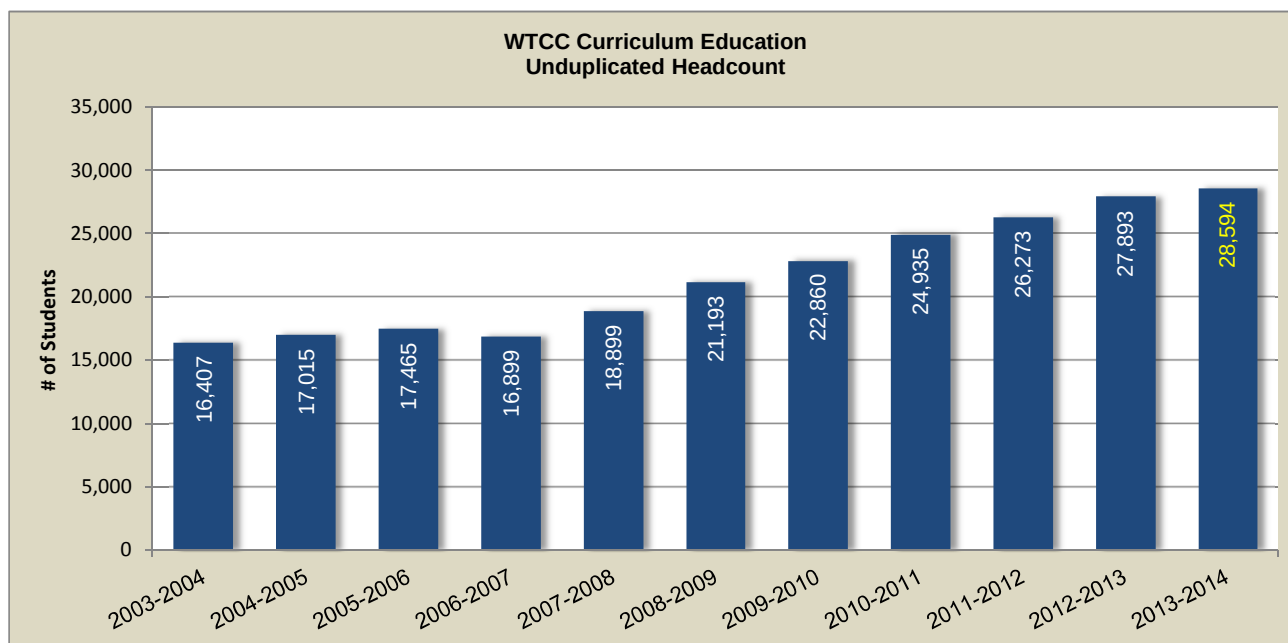
Wake Technical Community College

Curriculum Education – Unduplicated Headcount

Academic Year	Unduplicated Headcount	% Increase/Decrease
2003-2004	16,407	~
2004-2005	17,015	3.7%
2005-2006	17,465	2.6%
2006-2007	16,899	-3.2%
2007-2008	18,899	11.8%
2008-2009	21,193	12.1%
2009-2010	22,860	7.9%
2010-2011	24,935	9.1%
2011-2012	26,273	5.4%
2012-2013	27,893	6.2%
2013-2014	28,594	2.5% 



Source: NCCCS Data Warehouse (ANNTBL8-II) 12/2/2014



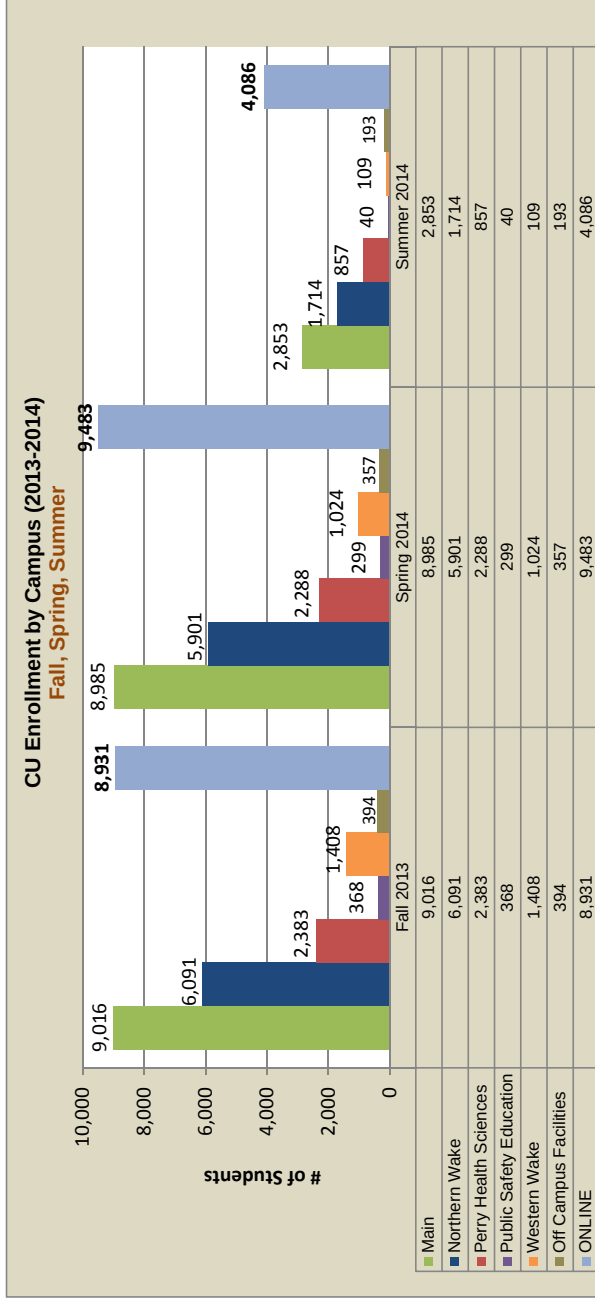
Wake Technical Community College

Curriculum Education - Unduplicated Enrollment by Campus

Campus	Fall 2009	Spring 2010	Summer 2010	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014
Main	8,093	7,948	2,251	8,191	8,155	1,885	8,790	8,306	2,352	9,005	8,556	2,671	9,016	8,985	2,853
Northern Wake	4,066	4,188	1,344	5,183	5,237	1,493	5,633	5,163	1,500	5,823	5,726	1,752	6,091	5,901	1,714
Perry Health Sciences	2,212	2,133	733	2,049	2,082	787	2,501	2,128	957	2,373	2,187	877	2,383	2,288	857
Public Safety Education	Not Open	Not Open	Not Open	141	390	67	431	445	77	395	365	24	368	299	40
Western Wake	641	887	282	926	1,001	328	1,424	1,344	213	1,438	1,284	134	1,408	1,024	109
Off Campus Facilities	767	733	229	991	623	260	551	474	208	401	441	186	394	357	193
ONLINE	5,126	5,488	2,569	6,180	6,288	3,158	7,060	7,494	3,455	8,158	8,647	3,830	8,931	9,483	4,086

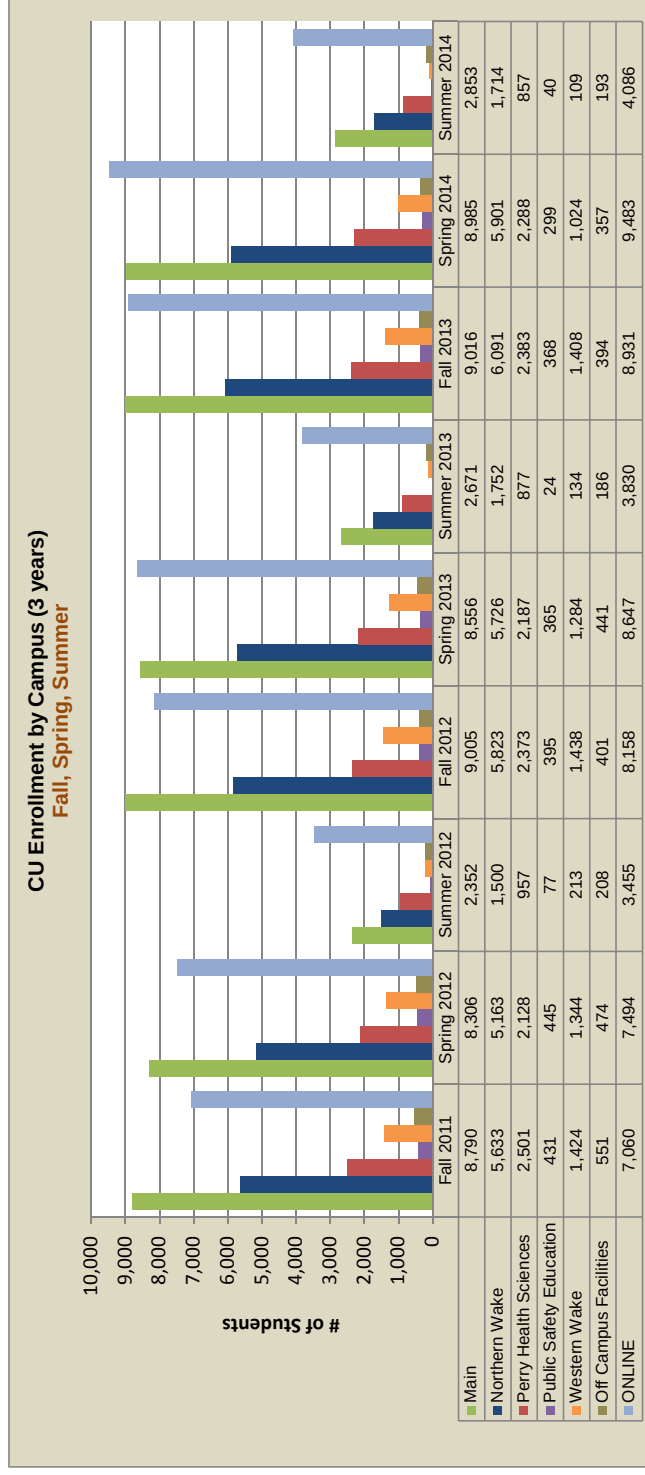
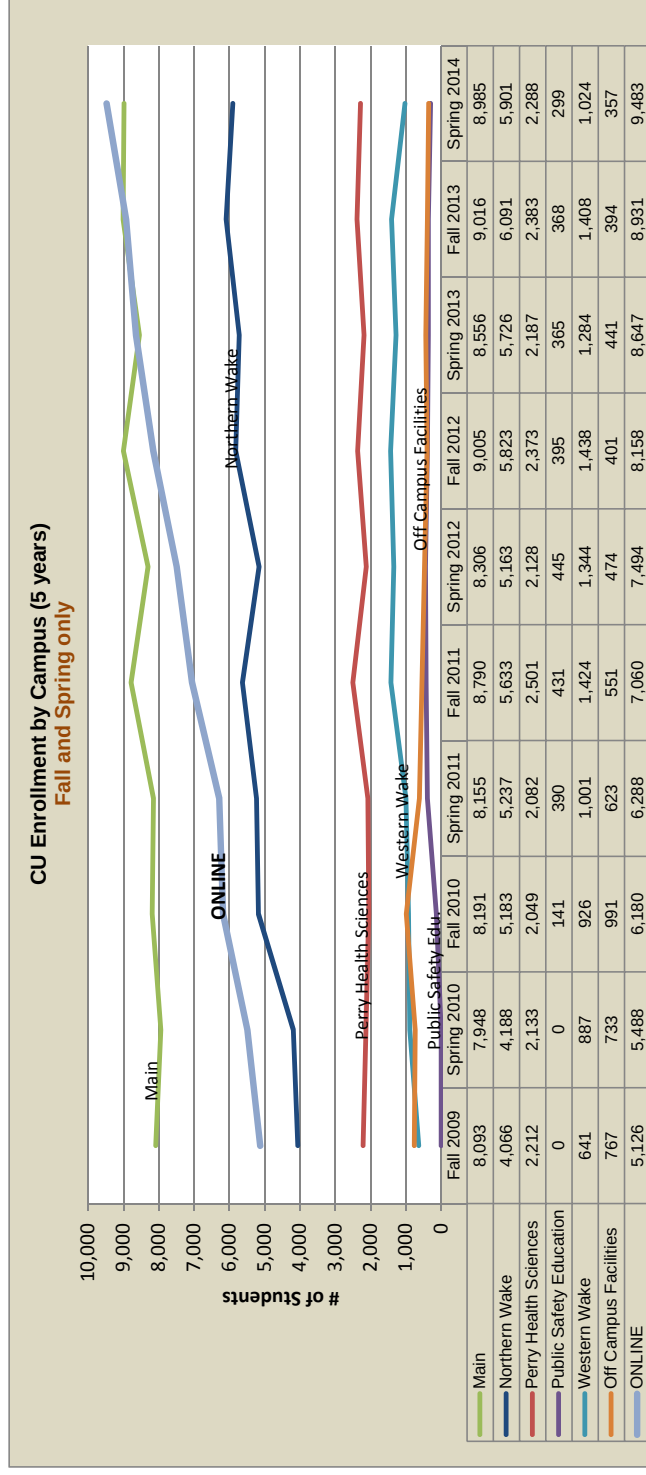
Source: Entrinsik Informer 3/4/2011 Entrinsik Informer 7/27/2011 Entrinsik Informer 4/15/2013 Entrinsik Informer 11/20/2013 Entrinsik Informer 12/4/2014

*Report identifies number of Curriculum Education students enrolled by campus, with current status for term equal to A (Active), N (New), or W (Withdrawn)
 ** Students may attend one or more campuses within the same term



Wake Technical Community College

Curriculum Education - Unduplicated Enrollment by Campus



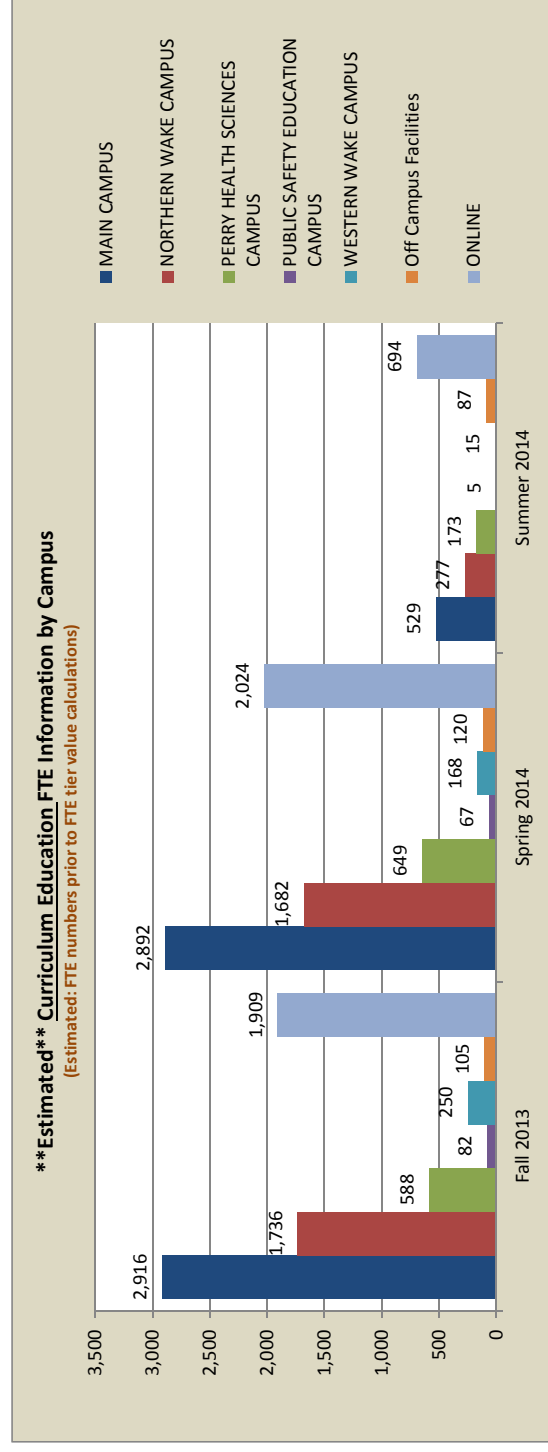
Wake Technical Community College

****Estimated** Curriculum Education FTE by Campus (Seated & Hybrid Courses)**



Class Location	Fall 2013		Spring 2014		Summer 2014	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
Estimated: FTE numbers prior to FTE tier value calculations						
MAIN CAMPUS	2,916	38.4%	2,892	38.0%	529	29.7%
NORTHERN WAKE CAMPUS	1,736	22.9%	1,682	22.1%	277	15.6%
PERRY HEALTH SCIENCES CAMPUS	588	7.7%	649	8.5%	173	9.7%
PUBLIC SAFETY EDUCATION CAMPUS	82	1.1%	67	0.9%	5	0.3%
WESTERN WAKE CAMPUS	250	3.3%	168	2.2%	15	0.8%
Off Campus Facilities	105	1.4%	120	1.6%	87	4.9%
ONLINE	1,909	25.2%	2,024	26.6%	694	39.0%
Total	7,586	100%	7,602	100%	1,780	100%

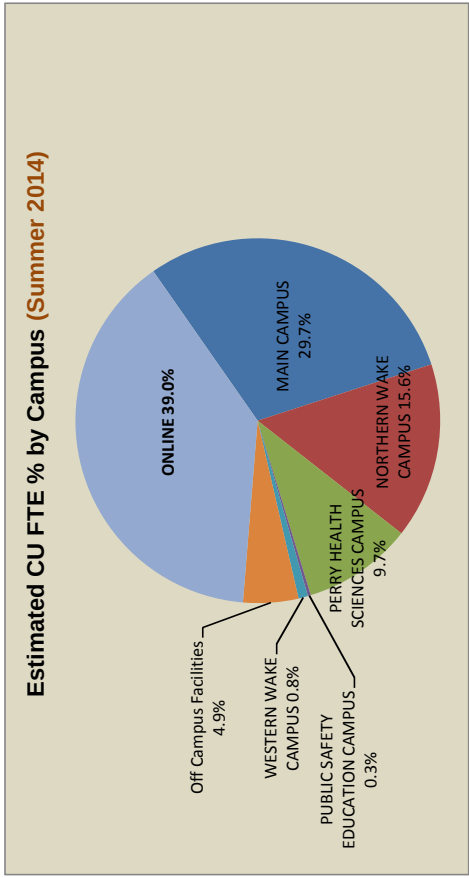
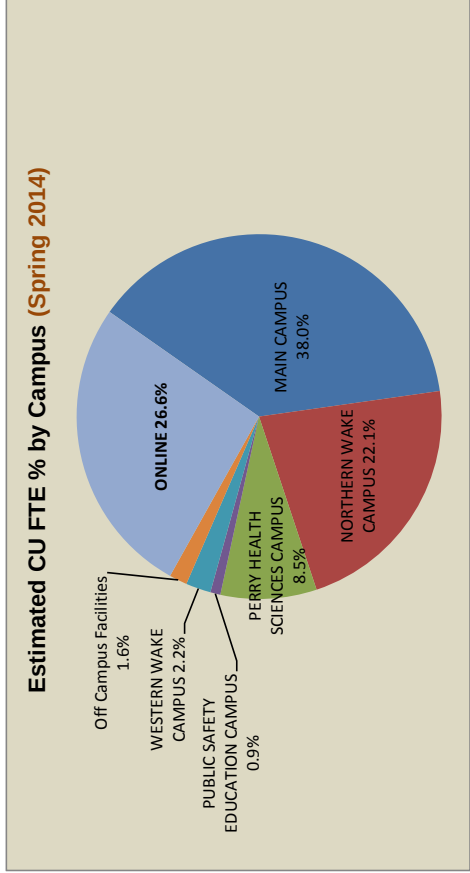
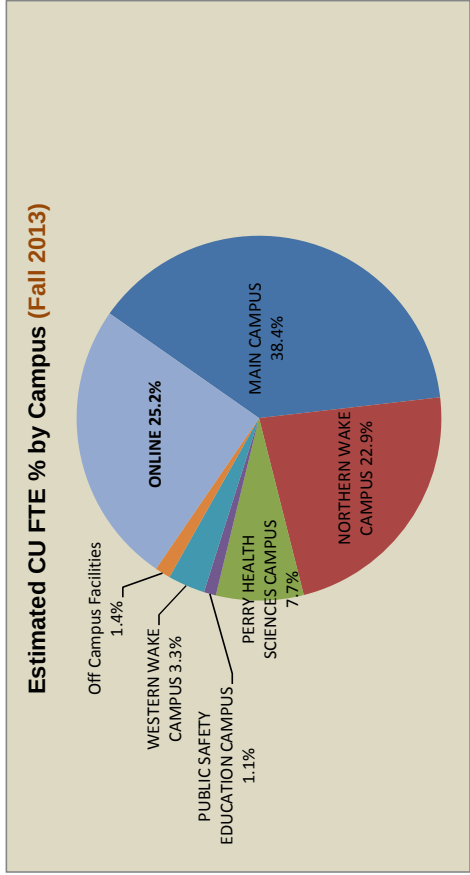
Source: Colleague; Entrinsik Informer 11/19/2014



Wake Technical Community College

****Estimated** Curriculum Education FTE by Campus (Seated & Hybrid Courses)**

Estimated: FTE numbers prior to FTE tier value calculations

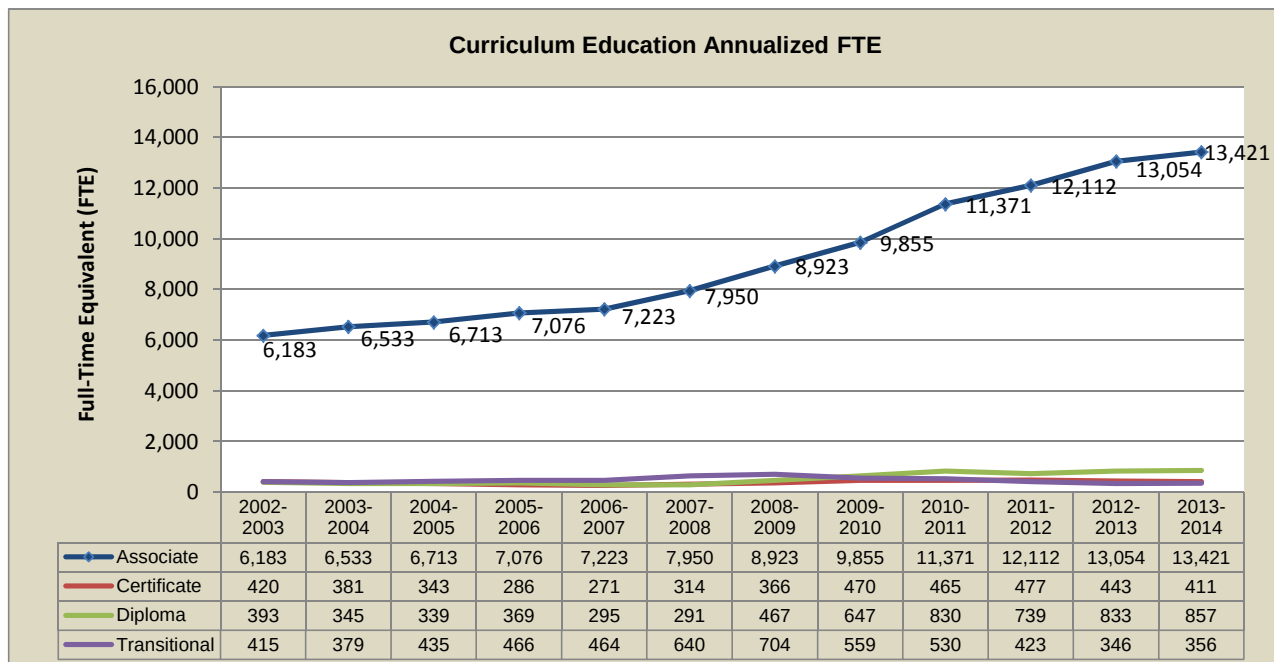


Wake Technical Community College

Curriculum Education Annualized Full-Time Equivalent (FTE)

Year	Curriculum Programs (Fall & Spring)				
	Associate	Certificate	Diploma	Transitional	Total
2002-2003	6,183	420	393	415	7,411
2003-2004	6,533	381	345	379	7,637
2004-2005	6,713	343	339	435	7,831
2005-2006	7,076	286	369	466	8,198
2006-2007	7,223	271	295	464	8,253
2007-2008	7,950	314	291	640	9,194
2008-2009	8,923	366	467	704	10,461
2009-2010	9,855	470	647	559	11,530
2010-2011	11,371	465	830	530	13,197
2011-2012	12,112	477	739	423	13,751
2012-2013	13,054	443	833	346	14,678
2013-2014	13,421	411	857	356	15,044

Source: NCCCS Data Warehouse (ANNTBL26) 12/4/2014



North Carolina Community College System

ICR Curriculum - Course/FTE Universe

Total Students (Duplicated) and FTE Annual Data by College by Method of Instruction

College Year: Fall, Spring, and Summer Semesters

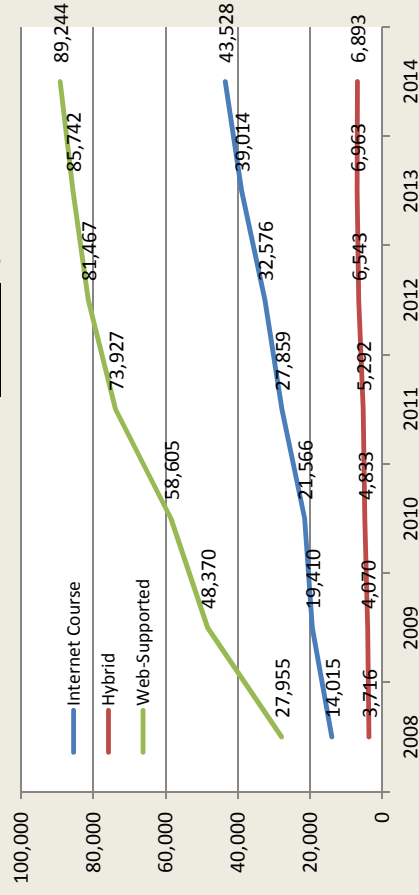
Data Source: Report DL100ANN Last Refreshed on: 12/4/2014



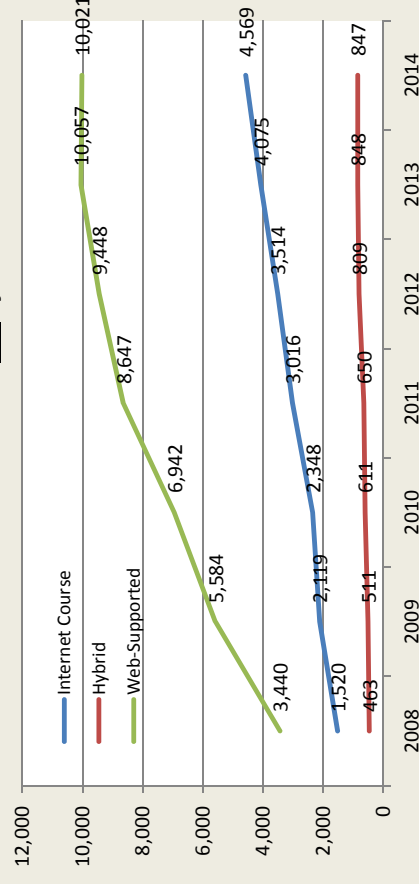
NOTE: Summer data is non-budget FTE. Fall and Spring semesters create budget FTE.

Wake TCC Distance Education Enrollment and FTE	Internet Course		Telecourse		Teleweb		Two-Way Video		Hybrid		Web-Supported		Digital Media		Other Non Distance Learning (TR, CP, IS)		All Distance Learning Methods	
	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE	# of Students	Total FTE
2008	14,015	1,520	34	5			94	9	3,716	463	27,955	3,440			48,587	5,010	45,814	5,437
2009	19,410	2,119							4,070	511	48,370	5,584			34,570	3,436	71,850	8,215
2010	21,566	2,348							4,833	611	58,605	6,942			31,174	2,939	85,004	9,901
2011	27,859	3,016					35	3	5,292	650	73,927	8,647			25,534	2,312	107,113	12,318
2012	32,576	3,514							6,543	809	81,467	9,448			18,414	1,535	120,586	13,772
2013	39,014	4,075							6,963	848	85,742	10,057			17,976	1,407	131,719	14,979
2014	43,528	4,569							6,893	847	89,244	10,021			18,515	1,414	139,665	15,436

WTCC - Distance Education Enrollment by Year



WTCC - Distance Education FTE by Year



Wake Technical Community College

Curriculum Education Student Information

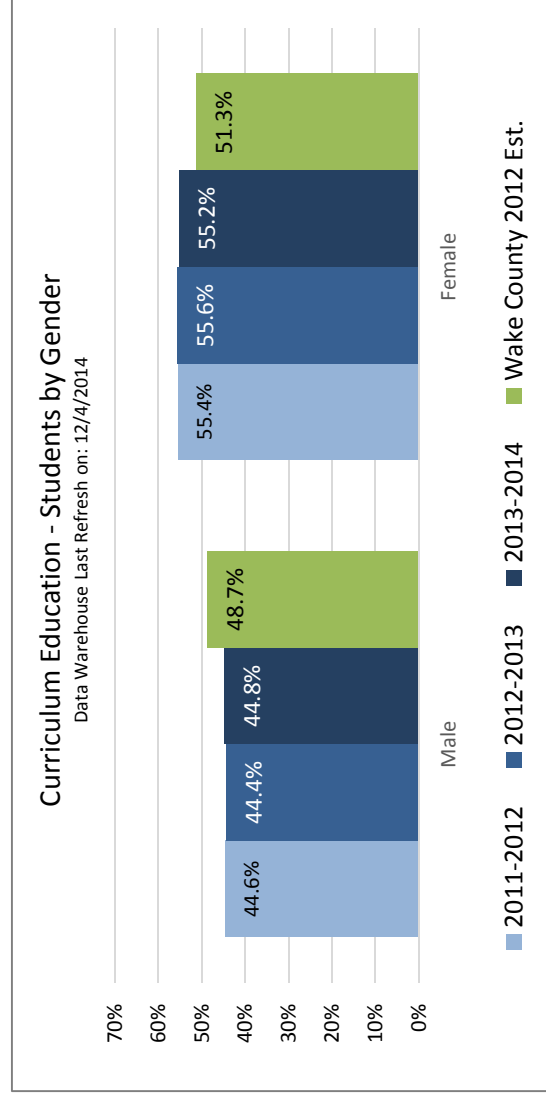
Unduplicated Enrollment by Gender



Curriculum Education						
Students by Gender	2011-2012		2012-2013		2013-2014	
	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)
Male	11,697	44.6%	12,378	44.4%	12,807	44.8%
Female	14,551	55.4%	15,517	55.6%	15,788	55.2%
Total	26,248	100.0%	27,895	100.0%	28,595	100.0%
						Wake County 2012 Est.
						48.7%
						51.3%
						100.0%

Source:

1. NCCCS Data Warehouse, ANNTBL8 - II Last Refreshed on: 12/4/2014 (2013-2014 data)
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



Wake Technical Community College

Curriculum Education Student Information

Unduplicated Enrollment by Race

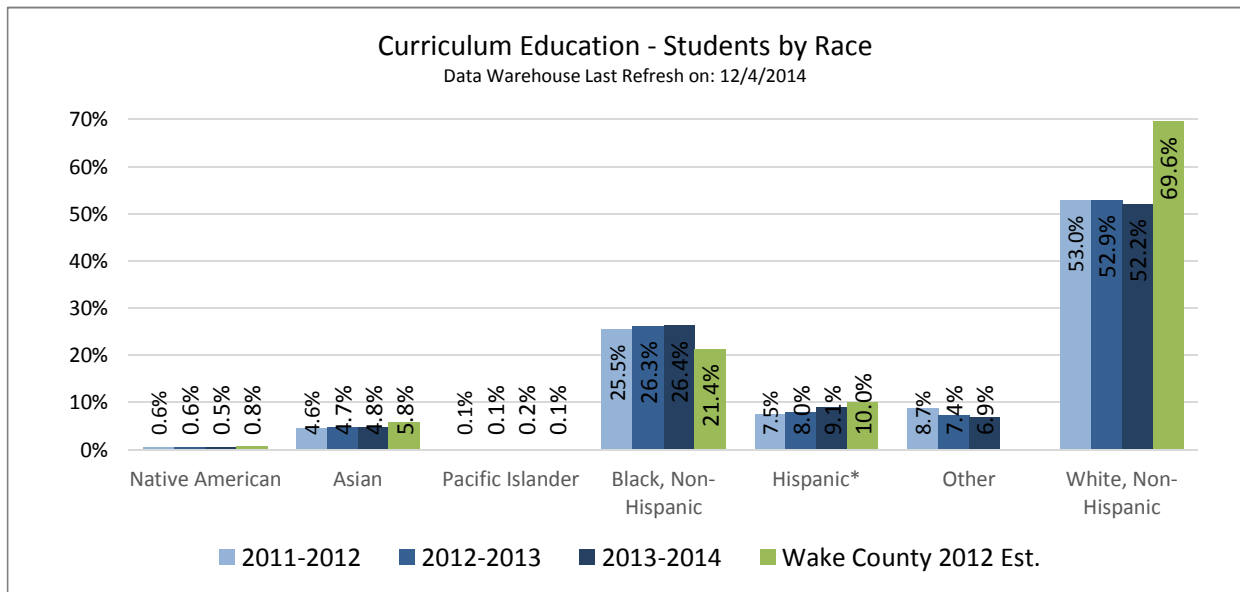


Curriculum Education							
Students by Race	2011-2012		2012-2013		2013-2014		Wake County 2012 Est.
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	155	0.6%	163	0.6%	156	0.5%	0.8%
Asian	1,199	4.6%	1,323	4.7%	1,359	4.8%	5.8%
Pacific Islander	27	0.1%	39	0.1%	45	0.2%	0.1%
Black, Non-Hispanic	6,712	25.5%	7,327	26.3%	7,551	26.4%	21.4%
Hispanic*	1,972	7.5%	2,243	8.0%	2,604	9.1%	10.0%
Other	2,296	8.7%	2,053	7.4%	1,970	6.9%	
White, Non-Hispanic	13,912	53.0%	14,760	52.9%	14,919	52.2%	69.6%
Total	26,273	100.0%	27,908	100.0%	28,604	100.0%	

*Hispanics may be of any race, so also are included in applicable race categories.

Source:

1. NCCCS Data Warehouse, ANNTBL8 - II Last Refreshed on: 12/4/2014 (2013-2014 data)
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



North Carolina Community College System
Curriculum Student Information II
Curriculum Student Enrollment by Race, Gender and Degree Level (Unduplicated)
Reporting Period: Fall 2013, CC0130SEM - II Last Refresh on: 2/4/2015
All percentages are by Race except for Degree Total



Degree Level	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Degree
Associate	American Indian/Alaska Na	56	0.6 %	41	0.5 %	97	0.5 %
	Asian	457	4.6 %	401	4.8 %	858	4.7 %
	Black	2,875	29.2 %	1,798	21.4 %	4,673	25.6 %
	Hawaiian/Pacific Islander	14	0.1 %	19	0.2 %	33	0.2 %
	Hispanic	988	10.0 %	709	8.4 %	1,697	9.3 %
	Multiple	285	2.9 %	203	2.4 %	488	2.7 %
	Unknown	417	4.2 %	380	4.5 %	797	4.4 %
	White	4,748	48.3 %	4,849	57.7 %	9,597	52.6 %
Associate Total		9,840	53.9 %	8,400	46.1 %	18,240	100.0 %
Certificate	American Indian/Alaska Na	4	0.9 %	2	0.6 %	6	0.8 %
	Asian	27	6.0 %	24	7.3 %	51	6.6 %
	Black	105	23.5 %	56	17.1 %	161	20.8 %
	Hawaiian/Pacific Islander			1	0.3 %	1	0.1 %
	Hispanic	36	8.1 %	22	6.7 %	58	7.5 %
	Multiple	8	1.8 %	8	2.4 %	16	2.1 %
	Unknown	19	4.3 %	12	3.7 %	31	4.0 %
	White	248	55.5 %	202	61.8 %	450	58.1 %
Certificate Total		447	57.8 %	327	42.2 %	774	100.0 %
College Transfer Pathway	Asian	2	3.9 %			2	2.4 %
	Black	1	2.0 %			1	1.2 %
	Hispanic	3	5.9 %	2	5.9 %	5	5.9 %
	Unknown	1	2.0 %	6	17.6 %	7	8.2 %
	White	44	86.3 %	26	76.5 %	70	82.4 %
College Transfer Pathway Total		51	60.0 %	34	40.0 %	85	100.0 %
Diploma	American Indian/Alaska Na	9	1.4 %	4	0.9 %	13	1.2 %
	Asian	18	2.8 %	19	4.4 %	37	3.5 %
	Black	178	28.0 %	80	18.7 %	258	24.2 %
	Hispanic	58	9.1 %	24	5.6 %	82	7.7 %
	Multiple	20	3.1 %	11	2.6 %	31	2.9 %
	Unknown	29	4.6 %	13	3.0 %	42	3.9 %
	White	324	50.9 %	277	64.7 %	601	56.5 %
Diploma Total		636	59.8 %	428	40.2 %	1,064	100.0 %
Transitional	American Indian/Alaska Na	3	0.6 %	5	1.8 %	8	1.1 %
	Asian	25	5.2 %	9	3.3 %	34	4.5 %
	Black	85	17.7 %	38	13.9 %	123	16.3 %
	Hawaiian/Pacific Islander			2	0.7 %	2	0.3 %
	Hispanic	36	7.5 %	12	4.4 %	48	6.4 %
	Multiple	9	1.9 %	5	1.8 %	14	1.9 %
	Unknown	23	4.8 %	14	5.1 %	37	4.9 %
	White	299	62.3 %	188	68.9 %	487	64.7 %
Transitional Total		480	63.7 %	273	36.3 %	753	100.0 %
American Indian/Alaska Na		72	0.6 %	52	0.5 %	124	0.6 %
Asian		529	4.6 %	453	4.8 %	982	4.7 %
Black		3,244	28.3 %	1,972	20.8 %	5,216	24.9 %
Hawaiian/Pacific Islander		14	0.1 %	22	0.2 %	36	0.2 %
Hispanic		1,121	9.8 %	769	8.1 %	1,890	9.0 %
Multiple		322	2.8 %	227	2.4 %	549	2.6 %
Unknown		489	4.3 %	425	4.5 %	914	4.4 %
White		5,663	49.4 %	5,542	58.6 %	11,205	53.6 %
Wake TCC Total		11,454	54.8 %	9,462	45.2 %	20,916	100.0 %

North Carolina Community College System
Curriculum Student Information II
Curriculum Student Enrollment by Race, Gender and Degree Level (Unduplicated)
Reporting Period: Spring 2014, CC0130SEM - II Last Refresh on: 2/4/2015
All percentages are by Race except for Degree Total



Degree Level	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Degree
Associate	American Indian/Alaska Na	58	0.6 %	41	0.5 %	99	0.5 %
	Asian	457	4.6 %	389	4.7 %	846	4.7 %
	Black	3,013	30.5 %	1,850	22.4 %	4,863	26.8 %
	Hawaiian/Pacific Islander	10	0.1 %	15	0.2 %	25	0.1 %
	Hispanic	1,002	10.1 %	724	8.8 %	1,726	9.5 %
	Multiple	308	3.1 %	217	2.6 %	525	2.9 %
	Unknown	392	4.0 %	325	3.9 %	717	3.9 %
	White	4,644	47.0 %	4,711	57.0 %	9,355	51.5 %
Associate Total		9,884	54.4 %	8,272	45.6 %	18,156	100.0 %
Certificate	American Indian/Alaska Na	4	0.9 %			4	0.5 %
	Asian	26	5.9 %	14	4.1 %	40	5.1 %
	Black	117	26.8 %	68	19.9 %	185	23.7 %
	Hawaiian/Pacific Islander	1	0.2 %			1	0.1 %
	Hispanic	42	9.6 %	24	7.0 %	66	8.5 %
	Multiple	8	1.8 %	6	1.8 %	14	1.8 %
	Unknown	18	4.1 %	16	4.7 %	34	4.4 %
	White	221	50.6 %	214	62.6 %	435	55.8 %
Certificate Total		437	56.1 %	342	43.9 %	779	100.0 %
College Transfer Pathway	American Indian/Alaska Na			1	2.6 %	1	1.0 %
	Asian	4	6.7 %	1	2.6 %	5	5.1 %
	Black	1	1.7 %	1	2.6 %	2	2.0 %
	Hispanic	5	8.3 %	2	5.3 %	7	7.1 %
	Unknown	1	1.7 %	6	15.8 %	7	7.1 %
	White	49	81.7 %	27	71.1 %	76	77.6 %
College Transfer Pathway Total		60	61.2 %	38	38.8 %	98	100.0 %
Diploma	American Indian/Alaska Na	4	0.6 %	3	0.7 %	7	0.6 %
	Asian	18	2.6 %	19	4.5 %	37	3.3 %
	Black	208	29.9 %	94	22.3 %	302	27.0 %
	Hawaiian/Pacific Islander	1	0.1 %	1	0.2 %	2	0.2 %
	Hispanic	78	11.2 %	22	5.2 %	100	9.0 %
	Multiple	23	3.3 %	10	2.4 %	33	3.0 %
	Unknown	23	3.3 %	10	2.4 %	33	3.0 %
	White	340	48.9 %	263	62.3 %	603	54.0 %
Diploma Total		695	62.2 %	422	37.8 %	1,117	100.0 %
Transitional	American Indian/Alaska Na	2	0.5 %	1	0.4 %	3	0.4 %
	Asian	30	7.1 %	15	5.9 %	45	6.6 %
	Black	68	16.0 %	30	11.8 %	98	14.4 %
	Hawaiian/Pacific Islander			1	0.4 %	1	0.1 %
	Hispanic	34	8.0 %	17	6.7 %	51	7.5 %
	Multiple	11	2.6 %	5	2.0 %	16	2.4 %
	Unknown	26	6.1 %	12	4.7 %	38	5.6 %
	White	254	59.8 %	174	68.2 %	428	62.9 %
Transitional Total		425	62.5 %	255	37.5 %	680	100.0 %
American Indian/Alaska Na		68	0.6 %	46	0.5 %	114	0.5 %
Asian		535	4.7 %	438	4.7 %	973	4.7 %
Black		3,407	29.6 %	2,043	21.9 %	5,450	26.2 %
Hawaiian/Pacific Islander		12	0.1 %	17	0.2 %	29	0.1 %
Hispanic		1,161	10.1 %	789	8.5 %	1,950	9.4 %
Multiple		350	3.0 %	238	2.6 %	588	2.8 %
Unknown		460	4.0 %	369	4.0 %	829	4.0 %
White		5,508	47.9 %	5,389	57.8 %	10,897	52.3 %
Wake TCC Total		11,501	55.2 %	9,329	44.8 %	20,830	100.0 %

North Carolina Community College System
Curriculum Student Information II
Curriculum Student Enrollment by Race, Gender and Degree Level (Unduplicated)
Reporting Period: Summer 2014, CC0130SEM - II Last Refresh on: 2/4/2015
All percentages are by Race except for Degree Total



Degree Level	Race	Female Headcount	Percentage Female	Male Headcount	Percentage Male	Total Headcount	Percentage of Degree
Associate	American Indian/Alaska Na	19	0.5 %	16	0.5 %	35	0.5 %
	Asian	192	5.0 %	185	6.1 %	377	5.5 %
	Black	1,232	32.0 %	711	23.4 %	1,943	28.2 %
	Hawaiian/Pacific Islander	6	0.2 %	6	0.2 %	12	0.2 %
	Hispanic	364	9.4 %	249	8.2 %	613	8.9 %
	Multiple	106	2.8 %	70	2.3 %	176	2.6 %
	Unknown	149	3.9 %	131	4.3 %	280	4.1 %
	White	1,786	46.3 %	1,667	54.9 %	3,453	50.1 %
Associate Total		3,854	55.9 %	3,035	44.1 %	6,889	100.0 %
Certificate	American Indian/Alaska Na			1	0.9 %	1	0.4 %
	Asian	6	4.7 %	8	7.5 %	14	6.0 %
	Black	42	33.1 %	24	22.6 %	66	28.3 %
	Hispanic	11	8.7 %	7	6.6 %	18	7.7 %
	Multiple	1	0.8 %	2	1.9 %	3	1.3 %
	Unknown	8	6.3 %	2	1.9 %	10	4.3 %
	White	59	46.5 %	62	58.5 %	121	51.9 %
Certificate Total		127	54.5 %	106	45.5 %	233	100.0 %
College Transfer Pathway	Asian	1	100.0 %			1	100.0 %
College Transfer Pathway Total		1	100.0 %			1	100.0 %
Diploma	American Indian/Alaska Na	2	0.7 %			2	0.4 %
	Asian	10	3.4 %	7	4.5 %	17	3.8 %
	Black	98	33.1 %	43	27.4 %	141	31.1 %
	Hispanic	31	10.5 %	7	4.5 %	38	8.4 %
	Multiple	7	2.4 %	2	1.3 %	9	2.0 %
	Unknown	13	4.4 %	5	3.2 %	18	4.0 %
	White	135	45.6 %	93	59.2 %	228	50.3 %
Diploma Total		296	65.3 %	157	34.7 %	453	100.0 %
Transitional	American Indian/Alaska Na	2	0.4 %			2	0.3 %
	Asian	39	8.1 %	38	12.4 %	77	9.8 %
	Black	108	22.4 %	48	15.7 %	156	19.8 %
	Hispanic	27	5.6 %	16	5.2 %	43	5.5 %
	Multiple	13	2.7 %	7	2.3 %	20	2.5 %
	Unknown	29	6.0 %	16	5.2 %	45	5.7 %
	White	264	54.8 %	181	59.2 %	445	56.5 %
Transitional Total		482	61.2 %	306	38.8 %	788	100.0 %
American Indian/Alaska Na		23	0.5 %	17	0.5 %	40	0.5 %
Asian		248	5.2 %	238	6.6 %	486	5.8 %
Black		1,480	31.1 %	826	22.9 %	2,306	27.6 %
Hawaiian/Pacific Islander		6	0.1 %	6	0.2 %	12	0.1 %
Hispanic		433	9.1 %	279	7.7 %	712	8.5 %
Multiple		127	2.7 %	81	2.2 %	208	2.5 %
Unknown		199	4.2 %	154	4.3 %	353	4.2 %
White		2,244	47.1 %	2,003	55.6 %	4,247	50.8 %
Wake TCC Total		4,760	56.9 %	3,604	43.1 %	8,364	100.0 %

North Carolina Community College System

Curriculum Student Information II

Unduplicated Curriculum Student Enrollment by Age, Program and Gender - Reporting Year: 2013-2014

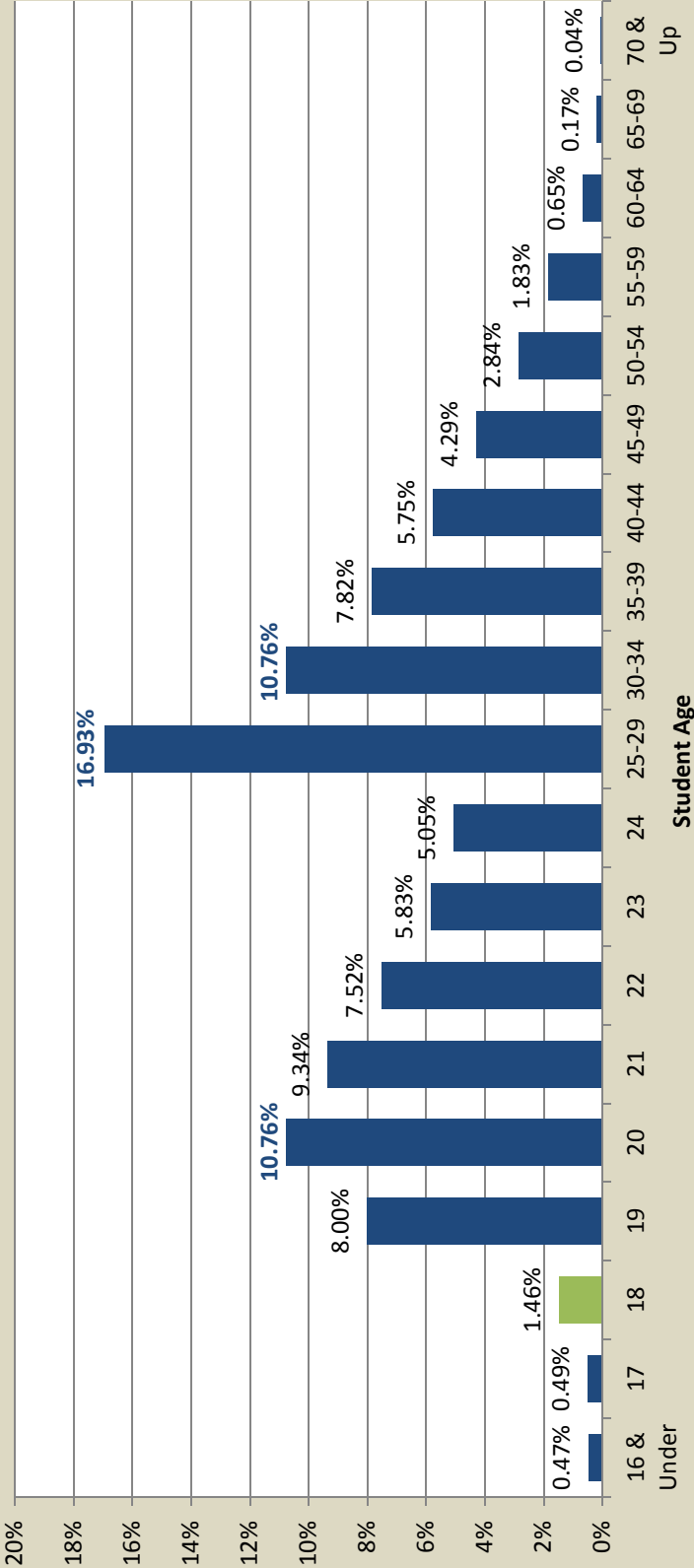
CC101M - II Last Refresh on : 12/5/2014

WTCC Curriculum		Associate		Certificate		College Transfer Pathway		Diploma		Transitional		Total		Total	
Age	Percentage	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
16 & Under	0.47%	91	39			5		1				97	39	97	136
17	0.49%	63	23	11	12	20	9	4				98	44	98	142
18	1.46%	144	76	67	49	36	28	10	1	8	3	265	157	265	422
19	8.00%	930	998	29	32	9	10	79	71	88	68	1,135	1,179	1,135	2,314
20	10.76%	1,250	1,469	17	23			74	74	121	85	1,462	1,651	1,462	3,113
21	9.34%	1,104	1,266	9	24			73	65	95	66	1,281	1,421	1,281	2,702
22	7.52%	962	940	22	16			65	44	76	50	1,125	1,050	1,125	2,175
23	5.83%	726	705	18	15			62	47	79	33	885	800	885	1,685
24	5.05%	640	601	20	18			51	32	59	40	770	691	770	1,461
25-29	16.93%	2,254	1,925	105	74			160	85	190	103	2,709	2,187	2,709	4,896
30-34	10.76%	1,491	1,126	69	59			102	76	118	71	1,780	1,332	1,780	3,112
35-39	7.82%	1,185	694	77	41			73	42	89	62	1,424	839	1,424	2,263
40-44	5.75%	863	469	68	44			71	20	82	46	1,084	579	1,084	1,663
45-49	4.29%	651	328	61	41			47	23	58	31	817	423	817	1,240
50-54	2.84%	437	195	45	35			31	14	48	15	561	259	561	820
55-59	1.83%	257	139	30	21			26	8	38	11	351	179	351	530
60-64	0.65%	78	55	10	13			10	5	9	7	107	80	107	187
65-69	0.17%	23	17	2	2				1	2	1	27	21	27	48
70 & Up	0.04%	3	6		3						1	3	10	3	13
Totals:	100.00%	13,152	11,071	660	522	70	47	939	608	1,160	693	15,981	12,941	15,981	28,922

North Carolina Community College System
Curriculum Student Information II

Unduplicated Curriculum Student Enrollment by Age, Program and Gender - Reporting Year: 2013-2014
CC101M - II Last Refresh on : 12/5/2014

WTCC Curriculum Students by Age 2013-2014



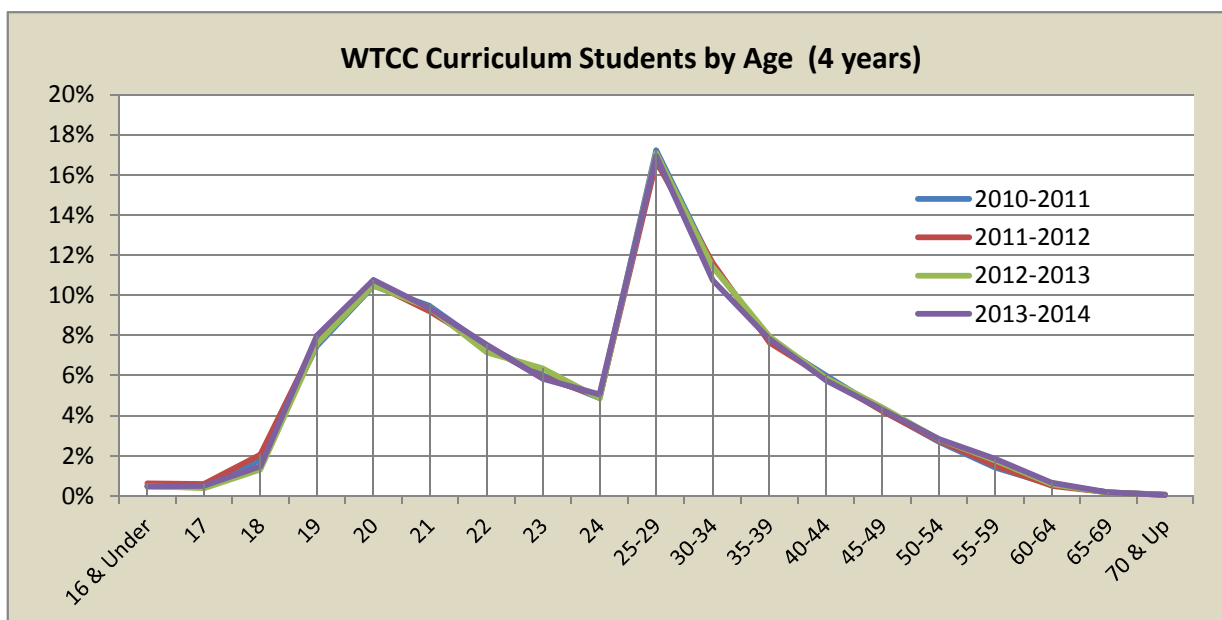
WTCC	Average Age	
	Curriculum	Overall
Female	29	34
Male	27	33

Source: Quick Facts/Entrinsik Informer 2013-2014 data

**North Carolina Community College System
Curriculum Student Information II**

Unduplicated Curriculum Student Enrollment by Age, Program and Gender - Reporting Year: 2013-2014
CC101M - II Last Refresh on : 12/5/2014

Age	2010-2011	2011-2012	2012-2013	2013-2014
	Percentage	Percentage	Percentage	Percentage
16 & Under	0.46%	0.61%	0.49%	0.47%
17	0.44%	0.58%	0.38%	0.49%
18	1.79%	2.06%	1.32%	1.46%
19	7.48%	7.77%	7.57%	8.00%
20	10.46%	10.58%	10.47%	10.76%
21	9.45%	9.17%	9.35%	9.34%
22	7.46%	7.44%	7.15%	7.52%
23	6.00%	5.90%	6.34%	5.83%
24	4.85%	4.93%	4.86%	5.05%
25-29	17.23%	16.67%	17.08%	16.93%
30-34	11.52%	11.62%	11.41%	10.76%
35-39	7.78%	7.64%	7.95%	7.82%
40-44	5.98%	5.89%	5.88%	5.75%
45-49	4.25%	4.23%	4.39%	4.29%
50-54	2.69%	2.75%	2.82%	2.84%
55-59	1.39%	1.49%	1.75%	1.83%
60-64	0.56%	0.48%	0.57%	0.65%
65-69	0.16%	0.17%	0.15%	0.17%
70 & Up	0.05%	0.04%	0.06%	0.04%
Totals:	100.00%	100.00%	100.00%	100.00%



Wake Technical Community College
Curriculum Enrollment by Program (by Year)

CU Code	Program Name	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
A10100	ASSOCIATE IN ARTS	5,406	5,994	6,270	6,750	7,381	7,848	7,681
A1020A	ART						2	82
A1020D	MUSIC AND MUSIC EDUCATION							62
A10300	ASSOCIATE IN GENERAL EDUCATION	864	1,006	1,151	1,284	1,298	1,512	1,587
A10400	ASSOCIATE IN SCIENCE	1,828	2,042	2,341	2,579	2,842	3,042	3,163
A1040D	ENGINEERING (PRE-MAJOR)	354	484	591	766	927	1,119	1,261
A20140	ENVIRONMENTAL SCIENCE TECHNOLOGY	34	46	54	59	59	58	47
A20180	INDUSTRIAL PHARMACEUTICAL TECHNOLOGY	109	100	93	98	108	100	102
A25100	ACCOUNTING	319	374	407	450	476	521	487
A25110	HOSPITALITY MANAGEMENT					32	78	113
A25120	BUSINESS ADMINISTRATION	499	539	609	712	787	940	1,027
A2512C	HUMAN RESOURCES MANAGEMENT	185	196	227	239	269	288	302
A2512I	ELECTRONIC COMMERCE	11	5	3	1	2		
A25130	COMPUTER PROGRAMMING	160	172	184	184	193	216	263
A25140	COURT REPORTING AND CAPTIONING	2						
A25150	DATABASE MANAGEMENT	56	56	49	58	75	79	77
A25170	GLOBAL LOGISTICS TECHNOLOGY			1	50	86	91	87
A25230	HIGH PERFORMANCE COMPUTING	5	1	1				
A25240	HOTEL AND RESTAURANT MANAGEMENT	82	89	98	101	65	26	1
A25260	INFORMATION SYSTEMS	171	182	212	243	297	330	370
A25270	INFORMATION SYSTEMS SECURITY	21	31	42	70	106	122	171
A25290	INTERNET TECHNOLOGIES	143	165	181	158	167	191	180
A25310	MEDICAL OFFICE ADMINISTRATION	212	238	289	407	517	607	622
A25340	NETWORKING TECHNOLOGY	172	202	203	272	279	318	340
A25350	BUSINESS ANALYTICS						20	85
A25360	OFFICE SYSTEMS TECHNOLOGY	88	98	44	15	7	6	3
A2536A	LEGAL	16	12	7	2	2	1	1
A2536B	MEDICAL	1						1
A25370	OFFICE ADMINISTRATION			76	123	134	172	177
A2537A	LEGAL			4	8	6	3	2
A25420	REAL ESTATE APPRAISAL	1						
A25430	SUPPORT TECHNOLOGIES	2	1			1	1	2
A25450	SIMULATION AND GAME DEVELOPMENT	203	325	345	371	333	349	328
A25500	COMPUTER TECHNOLOGY INTEGRATION							39
A30100	ADVERTISING AND GRAPHIC DESIGN	222	231	224	261	242	232	246
A30220	INTERIOR DESIGN		37	53	65	63	64	66
A35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	70	94	130	155	152	173	183
A35130	ELECTRICAL SYSTEMS TECHNOLOGY							37
A35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	58	117	141	133	113	104	126
A35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	66	63	86	77	84	84	70
A40100	ARCHITECTURAL TECHNOLOGY	116	111	104	109	73	66	61
A40120	AUTOMATION/ROBOTICS TECHNOLOGY	2						
A40140	CIVIL ENGINEERING TECHNOLOGY	105	95	104	81	77	65	49
A40160	COMPUTER ENGINEERING TECHNOLOGY	77	92	104	113	135	126	129
A40200	ELECTRONICS ENGINEERING TECHNOLOGY	83	82	90	90	92	99	100
A40220	GIS/GPS TECHNOLOGY			2	10	13	7	4
A40240	INDUSTRIAL ENGINEERING TECHNOLOGY	21	27	24	28	28	33	38
A40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	42	36	39	33	18	24	22
A40300	MANUFACTURING ENGINEERING TECHNOLOGY	2	1					
A40320	MECHANICAL ENGINEERING TECHNOLOGY	70	75	97	77	96	96	82
A40360	SCIENTIFIC GRAPHICS TECHNOLOGY							
A40380	SURVEYING TECHNOLOGY	86	84	55	55	36	33	25
A40400	TELECOMMUNICATIONS & NETWORK ENGRG TE	6	2	2		1		
A40420	GEOMATICS TECHNOLOGY							7

CU Code	Program Name	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
A45110	ASSOCIATE DEGREE NURSING			1,210	1,526	1,638	1,615	1,588
A45120	ASSOCIATE DEGREE NURSING(NON-INTEGRATE	978	1,250	283	149	37	16	16
A45260	DENTAL HYGIENE	164	249	316	325	338	304	365
A45340	EMERGENCY MEDICAL SCIENCE	65	77	110	128	119	105	113
A45380	HUMAN SERVICES TECHNOLOGY	113	124	168	183	166	180	170
A4538A	DEVELOPMENTAL DISABILITIES	26	19	9	1	1	1	2
A4538E	SUBSTANCE ABUSE	67	86	111	150	150	181	213
A45400	MEDICAL ASSISTING	12	18	29	76	104	92	129
A45420	MEDICAL LABORATORY TECHNOLOGY	62	75	92	114	113	103	105
A45580	PHARMACY TECHNOLOGY			4	8	10	21	38
A45630	HEALTH AND FITNESS SCIENCE							58
A45700	RADIOGRAPHY	244	308	425	436	388	401	378
A50120	ELECTRONIC SERVICING TECHNOLOGY		1					
A50240	INDUSTRIAL MAINTENANCE TECHNOLOGY	7	5					
A50300	MACHINING TECHNOLOGY	2	1					
A5030A	TOOL, DIE, AND MOLD MAKING	7	2					
A5032A	PLASTICS	1	1			1	1	
A50340	MECHANICAL DRAFTING TECHNOLOGY	27	26	34	39	27	34	36
A55130	BAKING AND PASTRY ARTS / BAKER / PASTRY CHEF		23	95	137	145	160	151
A55140	COSMETOLOGY		15	89	135	146	163	146
A55150	CULINARY ARTS					62	217	334
A55180	CRIMINAL JUSTICE TECHNOLOGY	283	251	312	370	437	476	461
A5518A	LATENT EVIDENCE	26	81	122	142	140	118	129
A55200	CULINARY TECHNOLOGY	225	274	285	318	254	98	1
A55220	EARLY CHILDHOOD ASSOCIATE	514	478	507	586	650	673	651
A55240	FIRE PROTECTION TECHNOLOGY				51	85	72	74
A55280	GENERAL OCCUPATIONAL TECHNOLOGY	1,061	161	68	26	20	13	10
A60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	160	171	208	205	202	207	244
A60240	HEAVY EQUIPMENT AND TRANSPORT TECHNOLOGY	8	12	12	13	7	10	13
A6024A	AGRICULTURAL SYSTEMS		4	16	24	20	26	27
A6024B	CONSTRUCTION EQUIPMENT SYSTEMS	38	36	41	47	43	47	42
A60410	AGRICULTURAL SYSTEMS TECHNOLOGY							9
A60450	CONSTRUCTION EQUIPMENT SYSTEMS TECHNOLOGY							14
A60460	DIESEL AND HEAVY EQUIPMENT TECHNOLOGY							17
C20140	ENVIRONMENTAL SCIENCE TECHNOLOGY							2
C20180	INDUSTRIAL PHARMACEUTICAL TECHNOLOGY				6	2	3	4
C25100	ACCOUNTING	8	15	36	44	51	61	57
C25110	HOSPITALITY MANAGEMENT					1	7	8
C25120	BUSINESS ADMINISTRATION	22	32	33	63	102	117	109
C2512C	HUMAN RESOURCES MANAGEMENT	19	19	21	27	30	38	49
C2512I	ELECTRONIC COMMERCE	1	4	4	2			
C25130	COMPUTER PROGRAMMING	39	34	55	59	48	52	56
C25150	DATABASE MANAGEMENT	21	29	23	30	17	30	23
C25170	GLOBAL LOGISTICS TECHNOLOGY				6	6	17	12
C25230	HIGH PERFORMANCE COMPUTING	14	9	4	1			
C25240	HOTEL AND RESTAURANT MANAGEMENT	3	7	7	4	6	5	1
C25260	INFORMATION SYSTEMS	29	42	30	38	38	65	50
C25270	INFORMATION SYSTEMS SECURITY	2	3	6	12	8	6	3
C25290	INTERNET TECHNOLOGIES	36	56	53	50	50	46	46
C25310	MEDICAL OFFICE ADMINISTRATION	48	113	129	159	98	75	66
C25340	NETWORKING TECHNOLOGY	46	48	59	71	64	70	70
C25350	BUSINESS ANALYTICS							4
C25360	OFFICE SYSTEMS TECHNOLOGY	18	33	7	10	3	2	2
C2536A	LEGAL	3	4	8	1	1		
C25370	OFFICE ADMINISTRATION			6	15	16	7	11
C2537A	LEGAL			1	4	7	6	5
C25400	REAL ESTATE	40	7	2		3	3	1
C25420	REAL ESTATE APPRAISAL	69	5	1	1	1	1	

CU Code	Program Name	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
C25450	SIMULATION AND GAME DEVELOPMENT	2	8	11	18	16	17	23
C25480	REAL ESTATE LICENSING	28	2					
C30100	ADVERTISING AND GRAPHIC DESIGN	34	49	64	51	48	49	49
C35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	52	48	43	53	43	48	31
C35130	ELECTRICAL SYSTEMS TECHNOLOGY							1
C35190	CONSTRUCTION MANAGEMENT TECHNOLOGY	17	25	23	14	9	11	17
C35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	12	19	19	10	10	10	4
C35300	PLUMBING	1	3	4	4	5	3	
C40100	ARCHITECTURAL TECHNOLOGY	17	11	18	16	7	10	7
C40120	AUTOMATION/ROBOTICS TECHNOLOGY	2						
C40140	CIVIL ENGINEERING TECHNOLOGY	3	5	6	5	3	4	1
C40160	COMPUTER ENGINEERING TECHNOLOGY	4	4	2	4	3	3	2
C40200	ELECTRONICS ENGINEERING TECHNOLOGY	4	10	15	8	5	7	12
C40240	INDUSTRIAL ENGINEERING TECHNOLOGY	3	6	7	10	3	5	2
C40260	LANDSCAPE ARCHITECTURE TECHNOLOGY	2	3	3	4	5	2	1
C40320	MECHANICAL ENGINEERING TECHNOLOGY	4	8	6	11	8	5	16
C45200	CT & MRI TECHNOLOGY		4	10	15	18	13	7
C45340	EMERGENCY MEDICAL SCIENCE					52	33	17
C45380	HUMAN SERVICES TECHNOLOGY	1	3	13	17	7	5	1
C4538A	DEVELOPMENTAL DISABILITIES		4		1			
C4538E	SUBSTANCE ABUSE	19	46	66	67	70	48	45
C45480	NURSING ASSISTANT	1				17	33	27
C45600	PHLEBOTOMY	20	32	19	29	26	28	27
C50240	INDUSTRIAL MAINTENANCE TECHNOLOGY							
C50300	MACHINING TECHNOLOGY	4	8	12	10	11	8	5
C5032A	PLASTICS	1						
C50340	MECHANICAL DRAFTING TECHNOLOGY	14	13	12	10	4	8	9
C50420	WELDING TECHNOLOGY	27	23	16	13	17	11	9
C55120	BASIC LAW ENFORCEMENT TRAINING	53	52	64	34	45		
C55130	BAKING AND PASTRY ARTS / BAKER / PASTRY CHEF			3	11	5	11	10
C55150	CULINARY ARTS					3	4	10
C55180	CRIMINAL JUSTICE TECHNOLOGY					54	79	89
C5518A	LATENT EVIDENCE						1	5
C55200	CULINARY TECHNOLOGY	26	32	43	40	27	9	1
C55220	EARLY CHILDHOOD ASSOCIATE	131	108	120	128	94	85	96
C55230	ESTHETICS TECHNOLOGY			11	14	20	40	23
C55240	FIRE PROTECTION TECHNOLOGY						2	7
C55250	FOODSERVICE TECHNOLOGY	29	7	32	23	40	39	20
C55280	GENERAL OCCUPATIONAL TECHNOLOGY	1						
C55290	INFANT/TODDLER CARE				25	28	20	22
C55430	LATERAL ENTRY		1	18	10	30	24	11
C6024B	CONSTRUCTION EQUIPMENT SYSTEMS	4	1	3	2	5	2	2
D10100	DIPLOMA IN ARTS	21	171	267	303	223	258	271
D10400	DIPLOMA IN SCIENCE	16	130	230	304	313	271	284
D25100	ACCOUNTING					17	39	62
D25110	HOSPITALITY MANAGEMENT						5	6
D25130	COMPUTER PROGRAMMING	12	2	1				
D25260	INFORMATION SYSTEMS	23	20	24	22	9		
D25290	INTERNET TECHNOLOGIES					9	11	15
D25310	MEDICAL OFFICE ADMINISTRATION				1	24	53	77
D25340	NETWORKING TECHNOLOGY							2
D25360	OFFICE SYSTEMS TECHNOLOGY	19	17	9	4	4	1	
D25370	OFFICE ADMINISTRATION			8	15	10	7	17
D25450	SIMULATION AND GAME DEVELOPMENT	13	27	46	45	40	41	43
D35100	AIR CONDIT., HEAT., & REFRIG. TECHNOLOGY	23	32	50	49	49	37	55
D35130	ELECTRICAL SYSTEMS TECHNOLOGY							7
D35200	COMMERCIAL REFRIGERATION TECHNOLOGY			1				
D35220	ELECTRICAL/ELECTRONICS TECHNOLOGY	11	8	9	14	13	20	14

CU Code	Program Name	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
D35300	PLUMBING	14	16	14	27	25	38	31
D45200	CT & MRI TECHNOLOGY	14	3	2			1	1
D45240	DENTAL ASSISTING	51	67	83	106	105	87	87
D45400	MEDICAL ASSISTING	87	128	166	161	156	119	108
D45580	PHARMACY TECHNOLOGY	12	29	43	70	66	54	40
D45740	SURGICAL TECHNOLOGY	59	71	95	102	92	100	91
D45750	THERAPEUTIC MASSAGE	34	40	42	54	50	56	41
D45800	MAGNETIC RESONANCE IMAGING	3	4	4	12	14	11	13
D50240	INDUSTRIAL MAINTENANCE TECHNOLOGY	1	1					
D5032A	PLASTICS	1						
D50340	MECHANICAL DRAFTING TECHNOLOGY	2	4	4	4	2	4	2
D50420	WELDING TECHNOLOGY	34	53	45	41	48	66	71
D55130	BAKING AND PASTRY ARTS / BAKER / PASTRY CHEF					1	7	7
D55140	COSMETOLOGY					73	107	109
D55150	CULINARY ARTS					2	6	25
D55220	EARLY CHILDHOOD ASSOCIATE	100	85	78	73	76	67	69
D55250	FOODSERVICE TECHNOLOGY		8	1	16	3	1	1
D60160	AUTOMOTIVE SYSTEMS TECHNOLOGY	6	2					2
D6024B	CONSTRUCTION EQUIPMENT SYSTEMS	5	5	7	3	3	1	3
P1012A	CORE 44 - HUMANITIES AND SOCIAL SCIENCE						5	55
P1012B	CORE 44 - BUSINESS AND ECONOMICS						22	25
P1042A	CORE 44 - LIFE AND HEALTH SCIENCES						7	17
P1042B	CORE 44 - ENGINEERING AND MATHEMATICS					29	35	40
T90920	LEARN AND EARN ONLINE		6	44	17	2		
T90930	EARLY COLLEGE	144	171	202	226	238		
T90950	BASIC SKILLS PLUS					15	24	7
T90970	HUSKINS BILL STUDENTS	239	286	253	282	204		
T90980	DUAL ENROLLED STUDENTS	222	257	141	98	72		
T90990	SPECIAL CREDIT STUDENTS	2,389	2,509	1,859	1,470	1,579	1,817	1,846
		20,549	22,400	24,159	26,255	27,831	29,246	30,174

Source: NCCCS Data Warehouse/WebI Rich Client 12/3/2014

* Students may have multiple academic programs. The annual program enrollment counts reflect active multiple student enrollment.

** Actual enrollment in the Health Science majors fluctuates based on the number of students placed within the General Occupational Tech. Curriculum.

Wake Technical Community College

Degrees Awarded by Curriculum Program



CU Code	Program Description	Degrees Awarded					# Difference between last two years	% Difference between last two years
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
Arts, Humanities and Social Sciences								
A10100	Associate in Arts	353	450	482	615	583	-32	-5.2%
A10300	Associate in General Education	22	26	20	52	57	5	9.6%
D10100	Diploma in Arts	3	3	8	26	20	-6	-23.1%
Math and Sciences								
A10400	Associate in Science	75	86	98	109	138	29	26.6%
A1040D	Associate in Science: Pre-Engineering	9	5	18	41	50	9	22.0%
D10400	Diploma in Science	1	4	1	10	6	-4	-40.0%
Applied Technologies – Associate Degree								
A30220	Interior Design			1	7	9	2	28.6%
A35100	Air Conditioning Heating and Refrigeration Technology	9	11	14	24	31	7	29.2%
A35130	Electrical System Technology					1	1	N/A
A35190	Construction Management Technology	29	25	21	19	17	-2	-10.5%
A35220	Electrical/Electronics Technology	11	9	8	10	7	-3	-30.0%
A40260	Landscape Architecture Technology	2	4	3	2	5	3	150.0%
A50340	Mechanical Drafting Technology	8	3	5	4	5	1	25.0%
A60160	Automotive Systems Technology	32	20	28	22	26	4	18.2%
A60240	Heavy Equipment and Transport Technology	1	5	13	9	14	5	55.6%
A6024A	Heavy Equipment/Agricultural Systems	3	8	4	7	9	2	28.6%
A6024B	Heavy Equipment and Transport Tech/Const Equip Sys	3	9	14	5	17	12	240.0%
A60410	Agricultural Systems Technology					1	1	N/A
Applied Technologies - Diploma								
D35100A	Air Conditioning, Heating & Refrigeration Tech	13	20	21	35	15	-20	-57.1%
D35130	Electrical System Technology					1	1	N/A
D35220A	Electrical/Electronics Technology	14	4	2	3	0	-3	-100.0%
D35300	Plumbing	5	9	1	12	9	-3	-25.0%
D50340A	Mechanical Drafting Technology			1	2	0	-2	-100.0%
D50420	Welding Technology	17	15	11	12	12	0	0.0%
D6024BA	Heavy Equipment and Transport Tech/Const Equip Sys					1	1	N/A
Applied Technologies – Certificate								
C20140A	Environmental Science Technology: Environmental Education					2	2	N/A
C35100B	Air Conditioning, Heating and Refrigeration Technology	32	22	15	41	4	-37	-90.2%
C35100C	Air Conditioning, Heating and Refrigeration Technology: Commercial			8	19	24	5	26.3%
C35100D	Air Conditioning, Heating and Refrigeration Technology: Design Cert.			5	19	25	6	31.6%
C35130	Electrical System Technology					7	7	N/A
C35190B	Construction Management Technology	6	4	1	1	0	-1	-100.0%
C35190C	Construction Management Technology: Basic Certificate			5	4	9	5	125.0%
C35220B	Electrical/Electronics Tech: Residential Wiring	13	0	1	0	1	1	N/A
C35220C	Electrical/Electronics Tech: Commercial Wiring	1	0	0	0	0	0	N/A
C35220D	Electrical/Electronics Tech: Wiring Methods and the NEC	0	5	4	7	3	-4	-57.1%
C35300A	Plumbing: Plumbing Appl. and Diagrams	1	0	1	2	0	-2	-100.0%
C35300B	Plumbing: Modern Plumbing Codes Blueprint	0	1	0	6	0	-6	-100.0%
C35300E	Plumbing: Plumbing Concepts II					1	1	N/A
C40260A	Landscape Architecture Technology				5	1	-4	-80.0%
C50300B	Machining Technology	2	1		1	0	-1	-100.0%
C50340B	Mechanical Drafting Technology	4	2	1	2	3	1	50.0%
C50420	Welding					13	13	N/A
C50420B	Welding Technology	1	1	8	15	1	-14	-93.3%
C55120	Basic Law Enforcement Training	59	36	38	0	0	0	N/A
C55230	Esthetics Technology	11	0	13	10	17	7	70.0%
C6024BB	Heavy Equip Tran Tech/Const Equip Sys: HET	4	0	0	0	0	0	N/A
C6024BD	Heavy Equip Tran Tech/Const Equip Sys: Fuel Inj, Elec			3	0	0	0	N/A
Business Technologies – Associate Degree								
A25100	Accounting	24	31	41	52	50	-2	-3.8%
A25110	Hospitality Management			5	8	8	0	0.0%
A25120	Business Administration	40	56	32	67	91	24	35.8%
A2512C	Business Administration/Human Resources Management	12	14	16	39	30	-9	-23.1%
A25170	Global Logistics Technology				4	10	6	150.0%
A25240	Hotel and Restaurant Management	11	3	6	0	0	0	N/A
A25310	Medical Office Administration	23	26	34	54	91	37	68.5%
A2536A	Office Systems Technology/Legal	4	1	0	0	0	0	N/A
A55130	Baking and Pastry Arts	1	2	6	7	16	9	128.6%
A55140	Cosmetology	0	6	16	14	9	-5	-35.7%
A55150	Culinary Arts			1	14	13	-1	-7.1%
A55180	Criminal Justice Technology	25	22	36	67	69	2	3.0%
A5518A	Criminal Justice Technology/Latent Evidence	2	4	13	14	13	-1	-7.1%
A55200	Culinary Technology	8	13	4	0	0	0	N/A
A55220	Early Childhood Associate	31	25	38	53	53	0	0.0%
A55240	Fire Protection Technology			2	8	11	3	37.5%
Business Technologies – Diploma								

CU Code	Program Description	Degrees Awarded					# Difference between last two years	% Difference between last two years
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
D25100	Accounting Diploma			4	11	10	-1	-9.1%
D25110	Hospitality Management			1	2	1	-1	-50.0%
D25310	Medical Office Administration			3	9	23	14	155.6%
D55130	Baking and Pastry Arts					1	1	N/A
D55140	Cosmetology			3	6	0	-6	-100.0%
D55140A	Cosmetology			7	9	19	10	111.1%
D55150	Culinary Arts			1	2	2	0	0.0%
D55220A	Early Childhood Education: Diploma	25	15	13	11	4	-7	-63.6%
Business Technologies – Certificate								
C25100A	Accounting: Payroll Accounting Clerk	26	54	35	34	45	11	32.4%
C25100B	Accounting: Income Tax Preparer	24	36	33	59	66	7	11.9%
C25100C	Accounting Certificate	2	33	34	66	73	7	10.6%
C25110A	Hospitality Management: Even Management				3	3	0	0.0%
C25110B	Hospitality Management: Hotel Management				3	3	0	0.0%
C25110C	Hospitality Management: Entrepreneurship			1	1	4	3	300.0%
C25110D	Hospitality Management: Restaurant Management			1	4	8	4	100.0%
C25120A	Business Administration: Sales Development	6	3	4	4	3	-1	-25.0%
C25120B	Business Administration: Customer Service	4	8	5	29	25	-4	-13.8%
C25120C	Business Administration: Entrepreneurship	7	9	8	4	9	5	125.0%
C25120D	Business Administration : Business Core	3	21	46	95	82	-13	-13.7%
C25120E	Business Administration : E-Commerce				1		-1	-100.0%
C25120F	Business Administration: Leadership			9	21	18	-3	-14.3%
C25120G	Business Administration-Career Readiness/Success				1	1	0	0.0%
C25120M	Business Administration: International Marketing					4	4	N/A
C2512CA	Business Administration: Human Resources Management	6	12	12	27	19	-8	-29.6%
C2512CB	Business Administration: Human Resources Administration			3	2	12	10	500.0%
C2512IA	Business Administration/Electronic Commerce: E- Commerce	1	0	0	0	0	0	N/A
C25240A	Hotel and Restaurant Management: Hotel Management	1	1	2	0	0	0	N/A
C25240B	Hotel and Restaurant Management: Restaurant Management			1	0	0	0	N/A
C25310A	Medical Office Administration: Medical Office Specialist	39	48	28	34	44	10	29.4%
C25310B	Medical Office Administration: Medical Billing Coding	46	72	25	16	8	-8	-50.0%
C25310C	Medical Office Administration: Medical Doc Specialist	9	24	14	16	32	16	100.0%
C25350A	Business Intelligence					19	19	N/A
C25360C	Office Systems Tech: Office Specialist II	1	0	0	0	0	0	N/A
C25360E	Office Systems Tech: Office Publications	3	0	0	0	0	0	N/A
C25360F	Office Systems Tech: Office Specialist I	7	1	0	0	0	0	N/A
C2536AA	Office Systems Technology/Legal	4	0	0	0	0	0	N/A
C55130A	Baking and Pastry Arts	6	5	13	10	11	1	10.0%
C55150A	Culinary Arts			9	15	6	-9	-60.0%
C55180A	Principles of Corrections	2	0		2	2	0	0.0%
C5518A	Criminal Justice Tech: Principles of Identification & Inf.			3	5	1	-4	-80.0%
C55200A	Culinary Technology: Basic Skills	4	12	1	1	0	-1	-100.0%
C55220A	Early Childhood Education: Ece Administrator			11	11	9	-2	-18.2%
C55220B	Early Childhood Education: Associate	44	38	0	0	0	0	N/A
C55220C/C55290	Early Childhood Education: Infant/Toddler Care	49	36	18	7	5	-2	-28.6%
C55220D	Early Childhood Education: Ece and Cda			13	9	5	-4	-44.4%
C55220E	Early Childhood Education: School Age			1	4	7	3	75.0%
C55220F	Early Childhood Education: Family Child Care			1	1	0	-1	-100.0%
C55240A	Fire Protection Technology: Basics			2	2	1	-1	-50.0%
C55240B	Fire Protection Technology-Loss Control: Investigation			2	3	1	-2	-66.7%
C55240C	Fire Protection Technology: Fire Management			2	5	2	-3	-60.0%
C55250	Food Service Technology				8	4	-4	-50.0%
Computer and Engineering – Associate Degree								
A20140	Environmental Science Technology	3	6	8	12	5	-7	-58.3%
A20180	Biopharmaceutical Technology	18	20	19	15	19	4	26.7%
A25130	Computer Programming	8	11	12	19	11	-8	-42.1%
A25150	Database Management	8	10	1	5	5	0	0.0%
A25150B	Database Management: Developer					1	1	N/A
A25260	Computer Information Technology	12	7	17	16	24	8	50.0%
A25270	Information Systems Security	4	3	5	10	21	11	110.0%
A25290	Web Technologies	13	12	13	16	9	-7	-43.8%
A25340	Networking Technology	13	15	24	29	53	24	82.8%
A25370	Office Administration	15	13	13	17	21	4	23.5%
A2537A	Office Administration/Legal	1	2	4	1	2	1	100.0%
A25450	Simulation and Game Development	16	30	27	39	23	-16	-41.0%
A30100	Advertising and Graphic Design	13	21	24	23	17	-6	-26.1%
A40100	Architectural Technology	11	9	6	12	8	-4	-33.3%
A40140	Civil Engineering Technology	11	8	7	13	3	-10	-76.9%
A40160	Computer Engineering Technology	6	5	1	5	4	-1	-20.0%
A40200	Electronics Engineering Technology	10	7	12	11	7	-4	-36.4%
A40240	Industrial Engineering Technology	2	2	5	2	1	-1	-50.0%
A40320	Mechanical Engineering Technology	5	5	9	5	9	4	80.0%
A40380	Surveying Technology	18	17	10	5	1	-4	-80.0%

CU Code	Program Description	Degrees Awarded					# Difference between last two years	% Difference between last two years
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
A40400	Telecommunications and Network Engineering Tech			1	0	0	0	N/A
Computer and Engineering – Diploma								
D25260	Information Systems	9	12	9	0	0	0	N/A
D25290	Web Technologies: Mobile Content Development				1	1	0	0.0%
D25370	Office Administration	12	17	3	13	20	7	53.8%
D25450A	Simulation and Game Development	1	1		1	0	-1	-100.0%
D25450B	Simulation and Game Development/Modeling and Design			1	2	1	-1	-50.0%
Computer and Engineering – Certificate								
C20180A	Biopharmaceutical Technology: Applied Biotechnology	1	7	5	5	1	-4	-80.0%
C20180B	Biopharmaceutical Technology: Biopharmaceutical Regulations					33	33	N/A
C20180C	Biopharmaceutical Technology: Biopharm Manufacturing and Quality					17	17	N/A
C20180D	Biopharmaceutical Technology: Advanced Biopharm Practices					20	20	N/A
C20180E	Biopharmaceutical Technology: Pharmaceutical Basics					12	12	N/A
C25130A	Computer Programming: Java Programming	2	2	4	3	5	2	66.7%
C25130B	Computer Programming: Visual Basic Program	1	1	0	0	1	1	N/A
C25130C	Computer Programming: C++ Programming	1	2	2	6	0	-6	-100.0%
C25130D	Computer Programming: Visual C#				1	3	2	200.0%
C25130H	Computer Programming: Fundamentals				1	4	3	300.0%
C25150A	Database Management: ORACLE Developer	1	2	4	0	2	2	N/A
C25150B	Database Management: ORACLE DBA Programming			1	2	0	-2	-100.0%
C25170A	Global Logistics Technology			6	14	16	2	14.3%
C25170B	Global Logistics Technology: Distribution Management			6	10	8	-2	-20.0%
C25260A	Information Systems: Microsoft Office Specialist	10	14	12	1	0	-1	-100.0%
C25260E	Computer Information Systems: Spreadsheet Management	3	4	1	3	1	-2	-66.7%
C25260G	Computer Info Systems: Hardware Troubleshooting & Repair	7	5	10	18	17	-1	-5.6%
C25260J	Computer Information Systems: Computer Forensics	4	1	0	0	0	0	N/A
C25260K	Computer Information Systems: IT Support Technician	1	2	3	5	15	10	200.0%
C25260M	Computer Information Technology: IT Foundations	6	8	9	18	14	-4	-22.2%
C25260O	Computer Information Technology: Open Source IT				3	3	0	0.0%
C25270A	Information Systems Security: Network Security Admin.			1	5	6	1	20.0%
C25290A	Internet Technologies: Web Developer	1	4	7	6	7	1	16.7%
C25290B	Web Technologies: E-Commerce Programming	1	4	4	6	1	-5	-83.3%
C25290C	Web Technologies: Web Designer	5	9	10	14	14	0	0.0%
C25290D	Web Technologies: IOS Application Developer					1	1	N/A
C25290E	Web Technologies: Android Application Developer				2	4	2	100.0%
C25290F	Web Technologies: Advanced Web Developer Certificate				1	4	3	300.0%
C25340C	Networking Technology: Cisco	4	13	3	31	23	-8	-25.8%
C25340F	Networking Technology: Linux/Red Hat Admin	1	0	0	0	0	0	N/A
C25340I	Networking Technology: CCNP			2	1	5	4	400.0%
C25340J	Networking Technology: MCSA	0	1	3	2	9	7	350.0%
C25340K	Networking Technology: Linux/ Red Hat Administration	4	2	5	5	10	5	100.0%
C25370A	Office Administration-Office Specialist	5	21	10	21	34	13	61.9%
C25370B	Office Administration-Word Processing & Publications	3	8	4	9	11	2	22.2%
C25370C	Office Administration: Microsoft Office Specialist					7	7	N/A
C2537AA	Office Administration: Legal			3	5	6	1	20.0%
C25450A	Simulation and Game Development: Modeling and Animation	1	4	2	12	8	-4	-33.3%
C25450B	Simulation and Game Development: Production	1	2	3	13	4	-9	-69.2%
C25450C	Simulation and Game Development: Mobile Game Development			3	14	3	-11	-78.6%
C25450D	Simulation and Game Development: Fundamentals I for Sim.				36	13	-23	-63.9%
C25450E	Simulation and Game Development: Fundamentals II for Sim.				23	10	-13	-56.5%
C25450F	Quality Assurance for Simulation and Game Development				16	12	-4	-25.0%
C25450G	Simulation and Game Development: Fundamentals II for Sim.Business for Sim & Game				18	8	-10	-55.6%
C25450H	Simulation and Game Development: Fundamentals II for Sim.Programming for Sim. And Game				7	6	-1	-14.3%

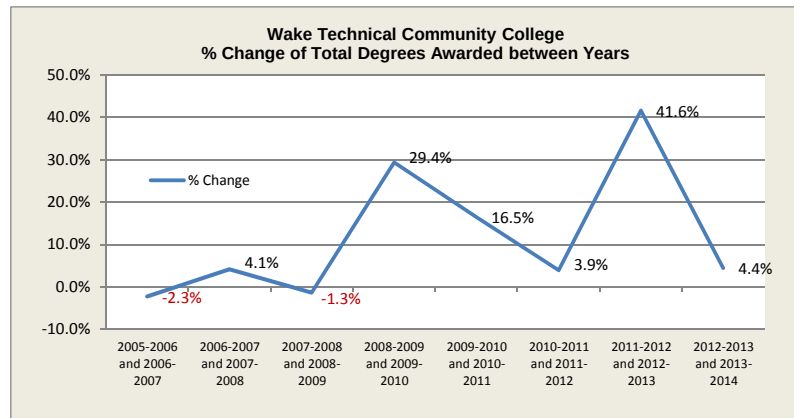
CU Code	Program Description	Degrees Awarded					# Difference between last two years	% Difference between last two years
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
C30100A	Advertising and Graphic Design: Graph & Design	8	10	14	14	19	5	35.7%
C30100B	Advertising and Graphic Design: Web & Graphic Design	6	9	11	12	27	15	125.0%
C30100C	Advertising and Graphic Design: Digital Media	1	0	2	0	0	0	N/A
C30100D	Advertising and Graphic Design: Advanced Graphic Design				1	2	1	100.0%
C30100E	Advertising and Graphic Design: Design Basics				2	14	12	600.0%
C30100F	Advertising and Graphic Design: Design Portfolio				2	9	7	350.0%
C40100A	Architectural Tech: Architectural CAD	7	2	7	7	3	-4	-57.1%
C40140A	Civil Engineering Technology: Civil Design	1	9	4	4	0	-4	-100.0%
C40200A	Electronics Engineering Tech: Basic Electronic	2	1	1	1	1	0	0.0%
C40200B	Electrical Engineering Technology: PLC Programming	4	3	0	1	0	-1	-100.0%
C40240A	Industrial Eng Tech: Industrial Management			1	0	1	1	N/A
C40240B	Industrial Eng Tech: Industrial Quality	1	1	1	0	0	0	N/A
C40240C	Industrial Eng Tech: Advanced Quality	2	0	0	0	0	0	N/A
C40240D	Industrial Eng Tech: Manuf. Principles Control			1	0	1	1	N/A
C40320B	Mechanical Engineering Technology: Mechanical Design	3	0	1	3	1	-2	-66.7%
C40320C	Mechanical Engineering Technology: Thermal Mechanics			1	1	0	-1	-100.0%
C40320D	Mechanical Engineering Technology: Materials Engineering			1	2	1	-1	-50.0%
C40320E	Mechanical Engineering Technology: Engineering Management			1	1	0	-1	-100.0%
C40320F	Mechanical Engineering Technology: Engineering Fundamentals			1	2	0	-2	-100.0%
Health Sciences – Associate Degree								
A45120/A45110	Nursing	74	105	105	128	102	-26	-20.3%
A45260	Dental Hygiene	19	10	23	11	13	2	18.2%
A45340	Emergency Medical Science	13	28	20	22	18	-4	-18.2%
A45380	Human Services Technology	11	9	19	19	23	4	21.1%
A4538E	Human Services Technology/Substance Abuse	3	3	4	6	14	8	133.3%
A45400	Medical Assisting	8	6	12	12	12	0	0.0%
A45420	Medical Laboratory Technology	9	11	14	12	12	0	0.0%
A45580	Pharmacy Technology	2	7	3	8	4	-4	-50.0%
A45700	Radiography	26	26	17	28	30	2	7.1%
Health Sciences – Diploma								
D45240	Dental Assisting	21	21	23	13	23	10	76.9%
D45400	Medical Assisting	23	27	20	23	23	0	0.0%
D45580	Pharmacy Technology	7	7	4	5	2	-3	-60.0%
D45740	Surgical Technology	7	7	1	7	9	2	28.6%
D45750	Therapeutic Massage	11	12	8	12	13	1	8.3%
D45800	Magnetic Resonance Imaging	1	0	1	6	5	-1	-16.7%
Health Sciences – Certificate								
C45200	Computed Tomography Technology			3	8	1	-7	-87.5%
C45380	Human Services Technology	2	5	1	0	0	0	N/A
C4538E	Human Services Technology: Substance Abuse	2	9	9	8	16	8	100.0%
C4538EA	Human Services Technology: Substance Abuse	14	5	0	0	0	0	N/A
C45600	Phlebotomy	27	32	32	35	32	-3	-8.6%
TOTAL DEGREES AWARDED (Duplicated count)		1,831	2,133	2,216	3,137	3,276	139	4.4%

Source: Registrar's Office / Entrinsic Informer (last updated: 11/04/2014)

* Students may graduate from multiple programs



Total Degrees Awarded		
Academic Years	# Change	% Change
2005-2006 and 2006-2007	-32	-2.3%
2006-2007 and 2007-2008	57	4.1%
2007-2008 and 2008-2009	-19	-1.3%
2008-2009 and 2009-2010	416	29.4%
2009-2010 and 2010-2011	302	16.5%
2010-2011 and 2011-2012	83	3.9%
2011-2012 and 2012-2013	921	41.6%
2012-2013 and 2013-2014	139	4.4%

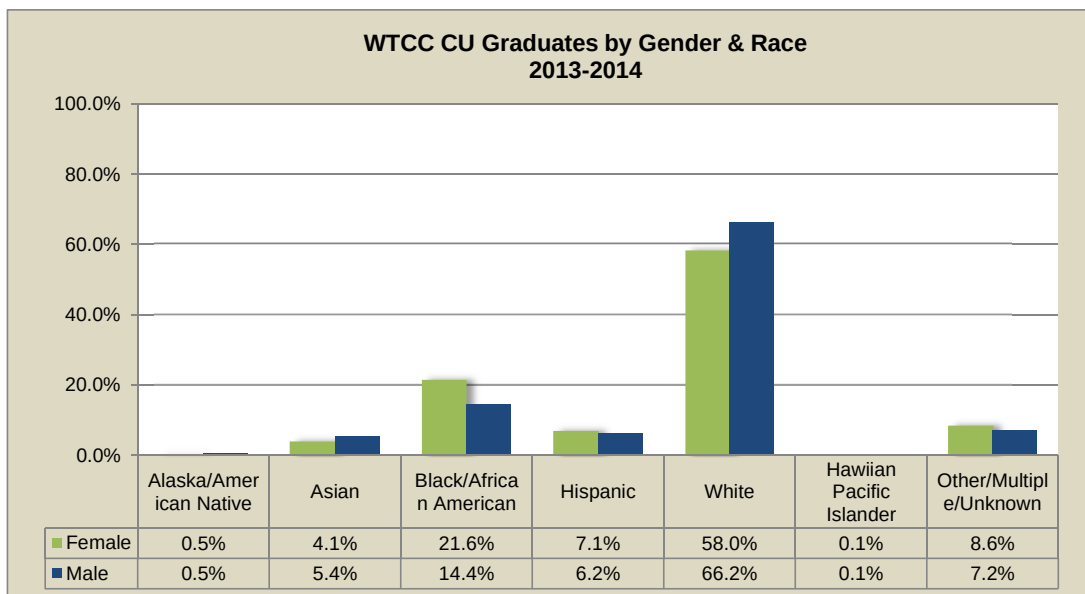


Wake Technical Community College

Curriculum Graduates by Gender & Race (Unduplicated)

WTCC Curriculum Graduates	2013-2014				
	Female		Male		Total
	#	%	#	%	
Alaska/American Native	7	0.5%	5	0.5%	12
Asian	61	4.1%	58	5.4%	119
Black/African American	318	21.6%	156	14.4%	474
Hispanic	105	7.1%	67	6.2%	172
White	856	58.0%	716	66.2%	1,573
Hawaiian Pacific Islander	1	0.1%	1	0.1%	2
Other/Multiple/Unknown	127	8.6%	78	7.2%	205
TOTAL	1,475	100%	1,081	100%	2,557

Source: College Registrar/Graduates Report; Entrisik Informer 11/4/2014



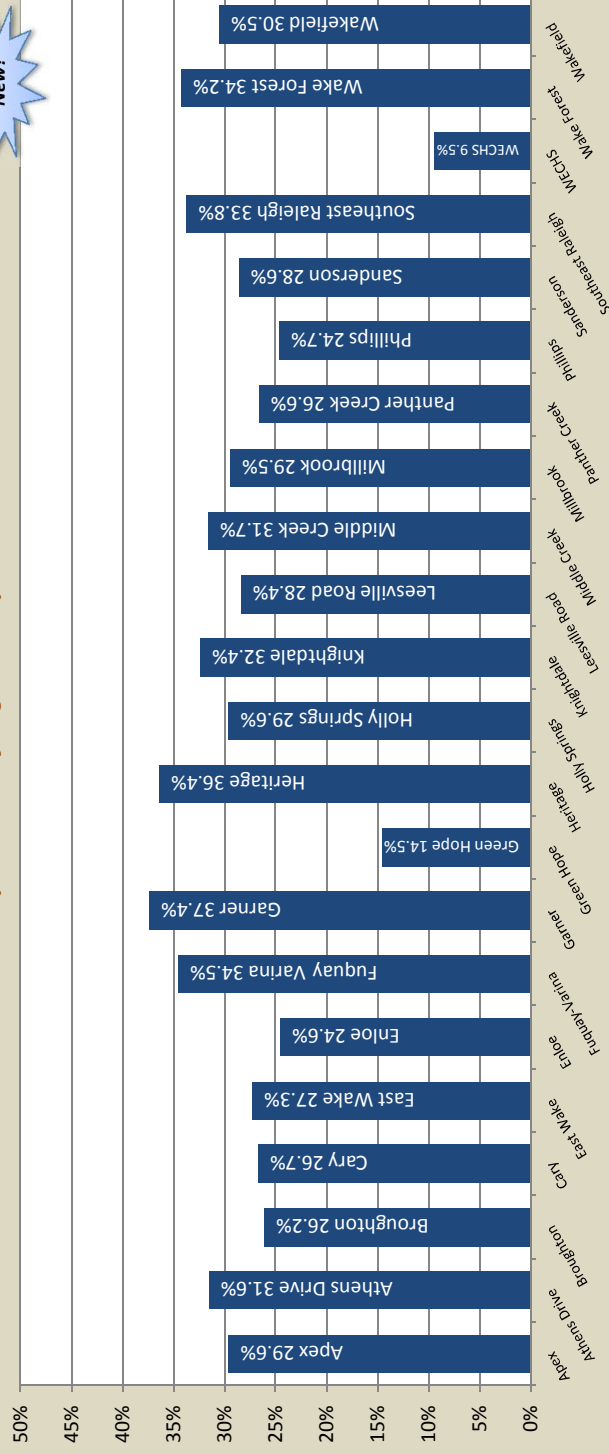
In 2013-2014, 2,557 students received a total of 3,276 degrees.
This represents an **average of 1.3 degrees per student.**

Wake Co. H.S. Graduation Class Size with the Number of these Students Applying at WTCC the Following Academic Year (Fall/Spring/Summer)

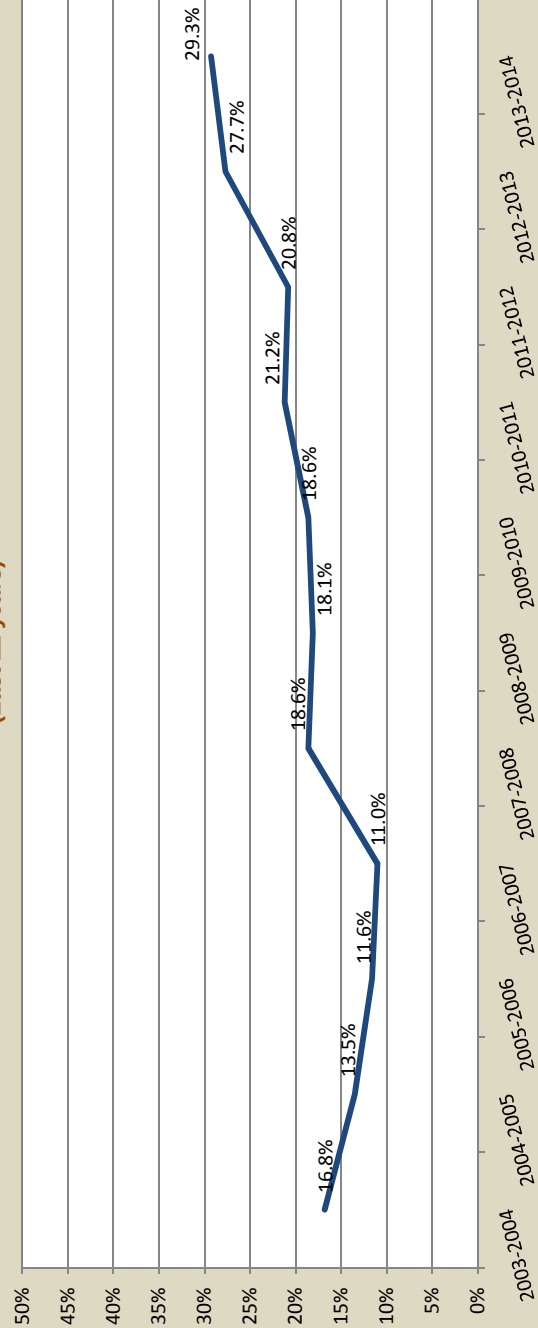
High School Graduation Year	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Wake Tech Year	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005
Apex	577 171 29.6%	541 151 27.9%	527 110 (20.9%)	452 105 (23.2%)	491 98 (19.9%)	559 101 (18.1%)	519 94 (18.1%)	453 54 (11.9%)	465 62 (13.3%)	466 75 (16.0%)
Athens Drive	396 125 31.6%	363 107 29.5%	402 75 (18.7%)	348 72 (20.6%)	381 59 (15.4%)	368 67 (18.2%)	372 65 (17.5%)	357 43 (12.0%)	348 56 (16.1%)	394 69 (17.5%)
Broughton	474 124 26.2%	484 110 22.7%	487 71 (14.6%)	509 79 (15.5%)	420 42 (10.0%)	420 48 (11.4%)	465 42 (9.0%)	495 32 (6.5%)	483 45 (9.3%)	462 59 (12.7%)
Cary	546 146 26.7%	495 141 28.5%	425 97 (22.8%)	377 109 (30%)	361 92 (25.4%)	500 120 (24.0%)	539 109 (20.2%)	514 63 (12.3%)	494 96 (19.4%)	480 120 (25%)
East Wake	326 89 27.3%	299 95 31.8%	244 70 (28.7%)	325 48 (15%)	289 48 (16.6%)	308 37 (12.0%)	233 77 (33.0%)	353 37 (10.5%)	377 31 (8.2%)	373 40 (10.7%)
Enloe	496 122 24.6%	545 135 24.8%	602 79 (13.1%)	579 67 (11.5%)	570 60 (10.5%)	556 57 (10.3%)	482 62 (12.9%)	467 29 (6.2%)	460 37 (8.0%)	489 49 (10%)
Fuquay-Varina	440 152 34.5%	470 104 22.1%	418 123 (29.4%)	373 102 (27.3%)	425 109 (25.6%)	413 101 (24.5%)	339 107 (31.6%)	328 63 (19.2%)	319 63 (19.7%)	292 77 (26.3%)
Garner	545 204 37.4%	425 140 32.9%	489 117 (23.9%)	419 108 (26%)	505 132 (26.1%)	416 96 (23.1%)	355 82 (23.1%)	364 65 (17.9%)	382 62 (16.2%)	346 85 (24.5%)
Green Hope	482 70 14.5%	466 81 17.4%	494 65 (13.2%)	447 52 (11.7%)	498 62 (12.4%)	555 75 (13.5%)	523 71 (13.6%)	494 38 (7.7%)	483 47 (9.7%)	486 55 (11.3%)
Heritage	346 126 36.4%									
Holly Springs	520 154 29.6%	401 129 32.2%	419 91 (21.7%)	355 86 (24.2%)	348 69 (19.8%)					
Knightdale	358 116 32.4%	402 130 32.3%	378 82 (21.7%)	388 100 (25.8%)	317 54 (17.0%)	337 83 (24.6%)	277 57 (20.6%)			
Leesville Road	552 157 28.4%	458 117 25.5%	561 113 (20.1%)	495 96 (19.4%)	521 89 (17.0%)	481 82 (17.0%)	492 85 (17.3%)	504 41 (8.1%)	509 42 (8.3%)	494 53 (10.7%)
Middle Creek	417 132 31.7%	392 126 32.1%	350 76 (21.7%)	360 104 (28.9%)	290 81 (27.9%)	472 108 (22.9%)	469 107 (22.8%)	354 68 (19.2%)	379 47 (12.4%)	265 0 (0%)
Millbrook	455 134 29.5%	529 160 30.2%	491 117 (23.8%)	476 112 (23.5%)	457 89 (19.4%)	448 86 (19.2%)	408 90 (22.1%)	404 40 (9.9%)	427 62 (14.5%)	454 77 (16.9%)
Panther Creek	556 148 26.6%	539 123 22.8%	550 102 (18.5%)	468 102 (21.8%)	379 67 (17.6%)					
Phillips	73 18 24.7%	48 15 31.3%	70 14 (20%)	42 6 (14.2%)	55 2 (3.6%)					
Sanderson	458 131 28.6%	407 126 31.0%	396 95 (24%)	385 83 (21.5%)	387 66 (17.0%)	356 61 (17.1%)	387 55 (14.2%)	356 37 (10.4%)	351 33 (9.4%)	362 46 (12.7%)
Southeast Raleigh	317 107 33.8%	313 97 31.0%	373 79 (21.2%)	341 68 (20%)	349 73 (20.9%)	510 77 (15.1%)	448 64 (14.3%)	492 56 (11.4%)	468 41 (8.8%)	453 48 (10.5%)
Wake Early College of Health & Sciences	42 4 9.5%	45 3 6.7%	47 11 (23.4%)	54 3 (5.6%)						
Wake Forest- Rolesville	438 150 34.2%	495 149 30.1%	455 111 (24.4%)	409 104 (25.4%)	466 109 (23.3%)	417 83 (19.9%)	395 86 (21.8%)	353 27 (7.6%)	360 21 (5.8%)	299 28 (9.3%)
Wakefield	567 173 30.5%	633 188 29.7%	590 144 (24.4%)	621 135 (21.8%)	585 107 (18.2%)	510 102 (20.0%)	430 77 (17.9%)	440 46 (10.5%)	458 36 (7.9%)	385 0 (0%)
TOTAL	9,381 2,753 29.3%	8,750 2,427 27.7%	8,858 1,842 (20.8%)	8,223 1,743 (21.2%)	8,094 1,508 (18.6%)	7,626 1,384 (18.1%)	7,133 1,330 (18.6%)	6,728 739 (11.0%)	6,763 781 (11.6%)	6,500 881 (13.5%)

Source: Roger Regan, Data and Accountability Dept., Wake County Public School System / Entrinsik Informer (as of 06/09/2014)

% Students Applied at WTCC Immediately After High School Graduation (2013-2014 by High School)

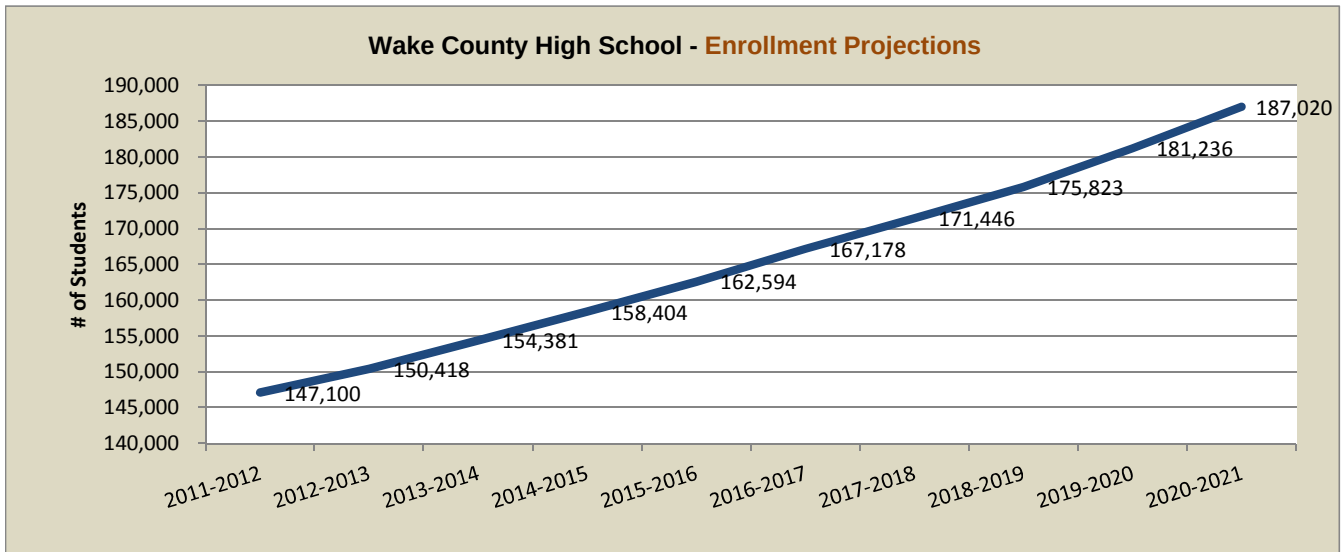


Total % Students Applied at WTCC Immediately After High School Graduation (Last 11 years)

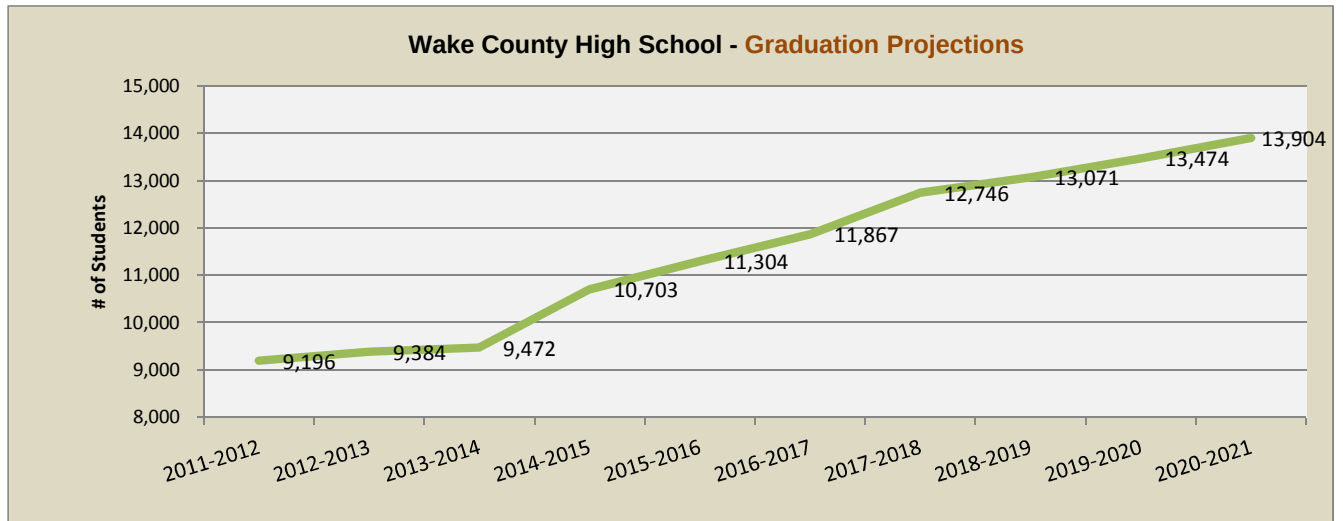


Source: Roger Regan, Data and Accountability Dept., Wake County Public School System / Entrinsik Informer (as of 06/09/2014)

Wake County Public School System



Source: Roger Regan, Data and Accountability Dept., Wake County Public School System



Source: NC Department of Public Instruction / UNC General Administration Office

A stylized graphic composed of several light gray, rounded rectangular bars. At the top, there are approximately 12 bars arranged in two groups of six, sloping downwards towards the center. Below these, there are three vertical bars of varying heights, with the central bar being the tallest and the two flanking bars being shorter and positioned slightly outwards.

CONTINUING EDUCATION

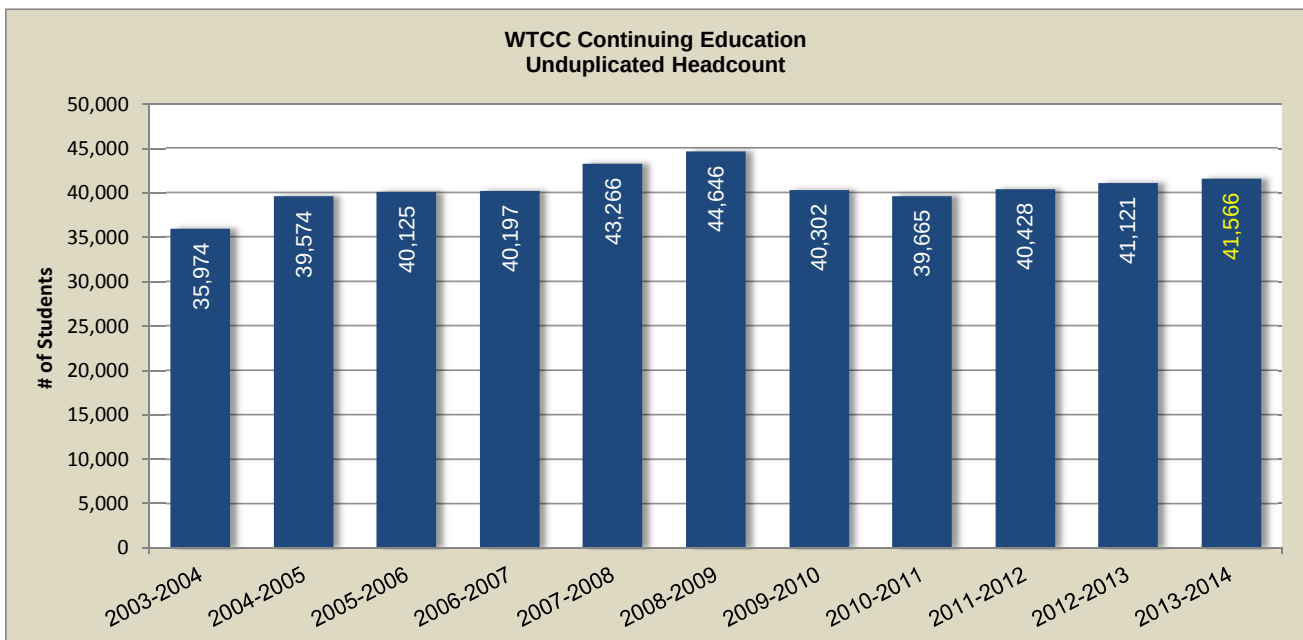
Wake Technical Community College

Continuing Education - Unduplicated Headcount

Academic Year	Unduplicated Headcount	% Increase/Decrease
2003-2004	35,974	~
2004-2005	39,574	10.0%
2005-2006	40,125	1.4%
2006-2007	40,197	0.2%
2007-2008	43,266	7.6%
2008-2009	44,646	3.2%
2009-2010	40,302	-9.7%
2010-2011	39,665	-1.6%
2011-2012	40,428	1.9%
2012-2013	41,121	1.7%
2013-2014	41,566	1.1% 



Source: ANNTBL1 - II (Table 1 Annual) - CE Sub 12/2/2014



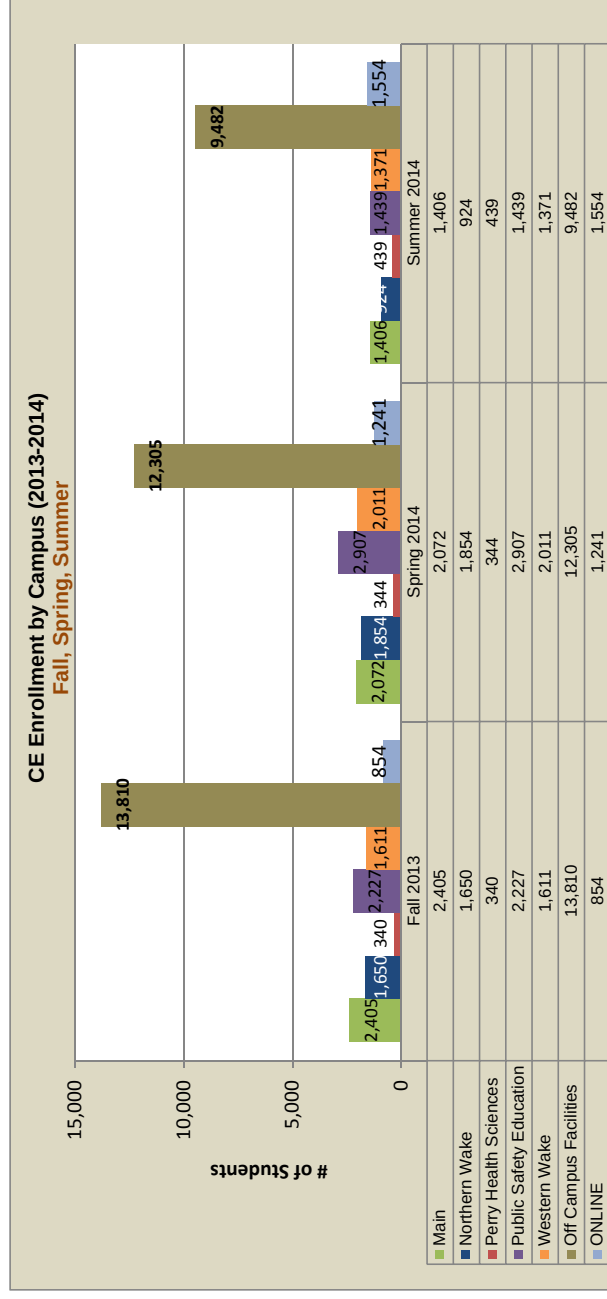
Wake Technical Community College Continuing Education - Enrollment by Campus

Campus	Fall 2009	Spring 2010	Summer 2010	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012	Spring 2013	Summer 2013	Fall 2013	Spring 2014	Summer 2014
Main	2009CE3	2010CE1	2010CE2	2010CE3	2011CE1	2011CE2	2011CE3	2012CE1	2012CE2	2012CE3	2013CE1	2013CE2	2013CE3	2014CE1	2014CE2
	2,361	2,581	1,563	2,159	2,060	877	1,990	2,136	1,073	1,732	2,833	1,634	2,405	2,072	1,406
Northern Wake	2,108	2,381	1,599	2,199	2,129	750	2,061	2,011	1,313	1,746	1,684	1,162	1,650	1,854	924
Perry Health Sciences	835	808	752	794	711	594	531	497	515	398	282	372	340	344	439
Public Safety Education	Not Open	Not Open	Not Open	1,668	2,147	1,751	2,313	2,537	1,681	2,048	2,364	1,666	2,227	2,907	1,439
Western Wake	2,197	2,406	1,738	2,076	2,343	1,216	2,161	2,163	1,418	1,802	1,826	1,449	1,611	2,011	1,371
Off Campus Facilities	13,052	13,609	9,329	11,061	12,822	8,372	11,761	12,765	10,407	13,600	13,252	10,346	13,810	12,305	9,482
ONLINE	1,127	1,095	751	1,444	739	554	904	702	964	1,154	1,064	747	854	1,241	1,554

Source: Entrinsik Informer 4/14/2011 Entrinsik Informer 7/27/2011 Entrinsik Informer 4/16/2013 Entrinsik Informer 11/20/2013 Entrinsik Informer 01/05/2015

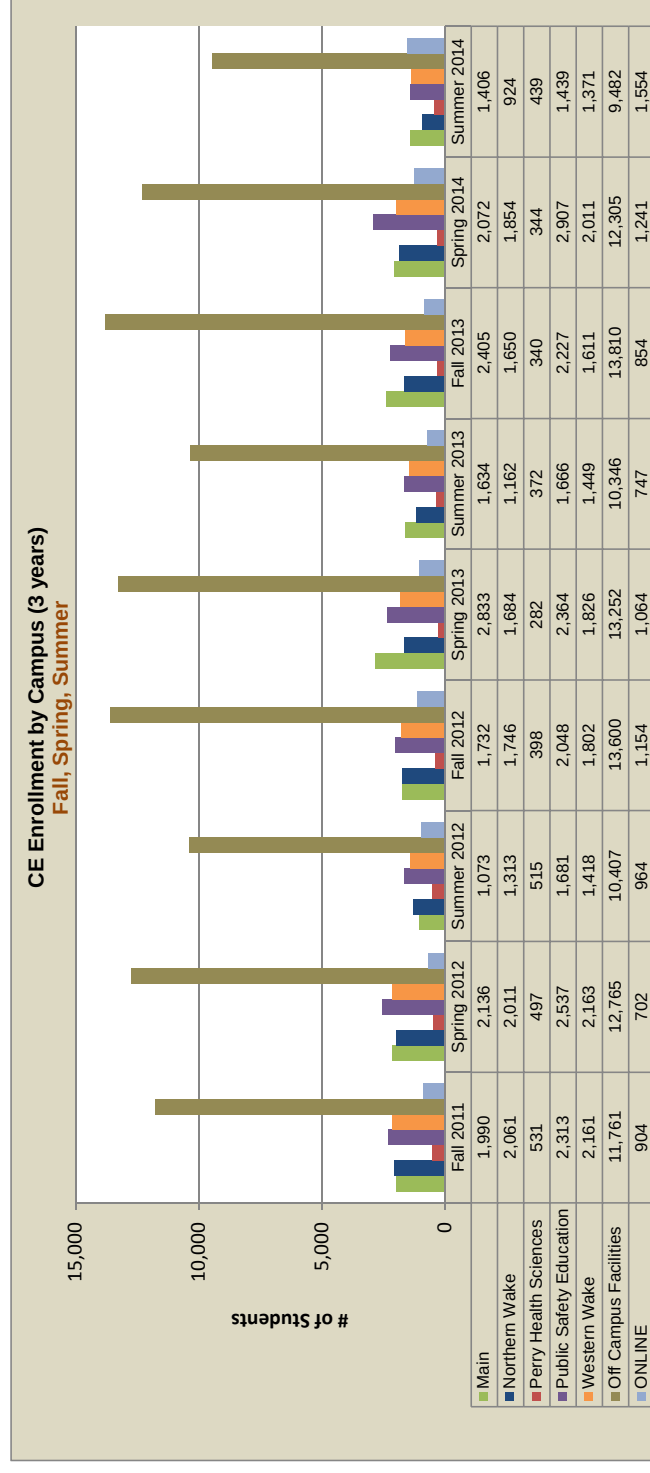
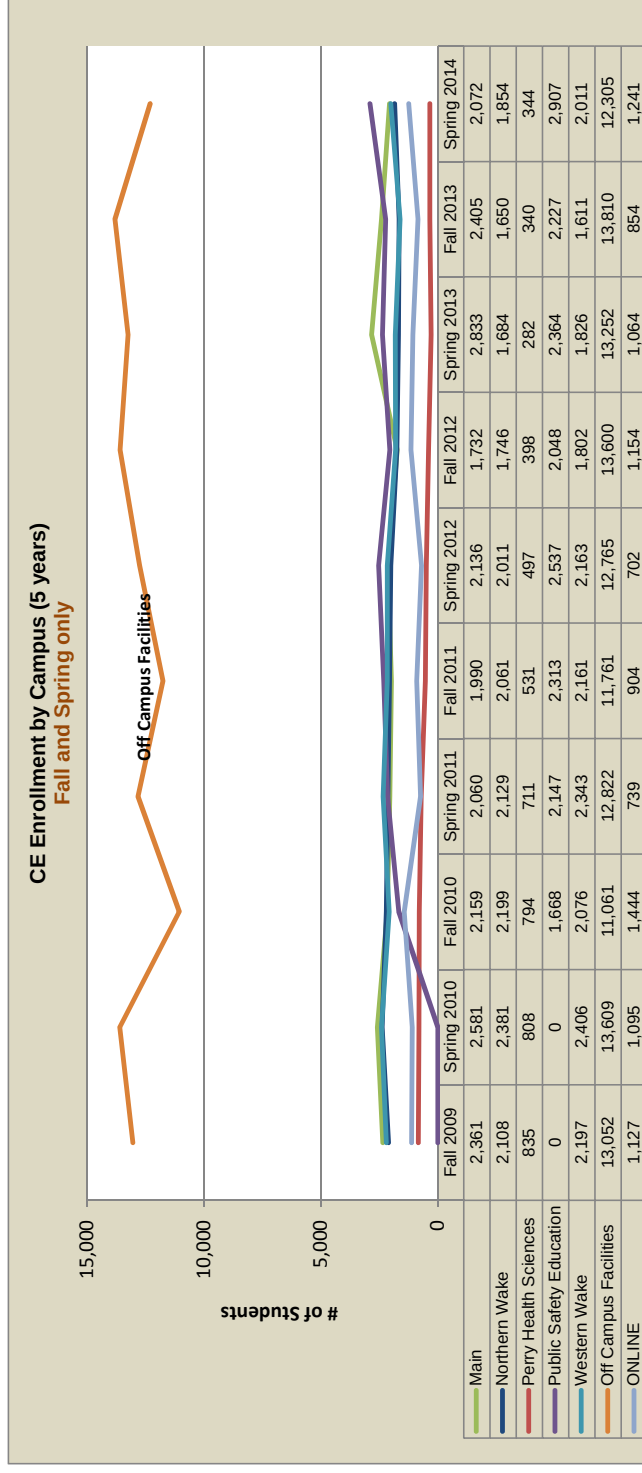
*Report identifies number of Continuing Education students registered by campus, with current status for term equal to A (Active), N (New), or W (Withdrawn)

**Report identifies number of Continuing Education students registered by campus using YEAR_CE semester codes.



Wake Technical Community College

Continuing Education - Enrollment by Campus

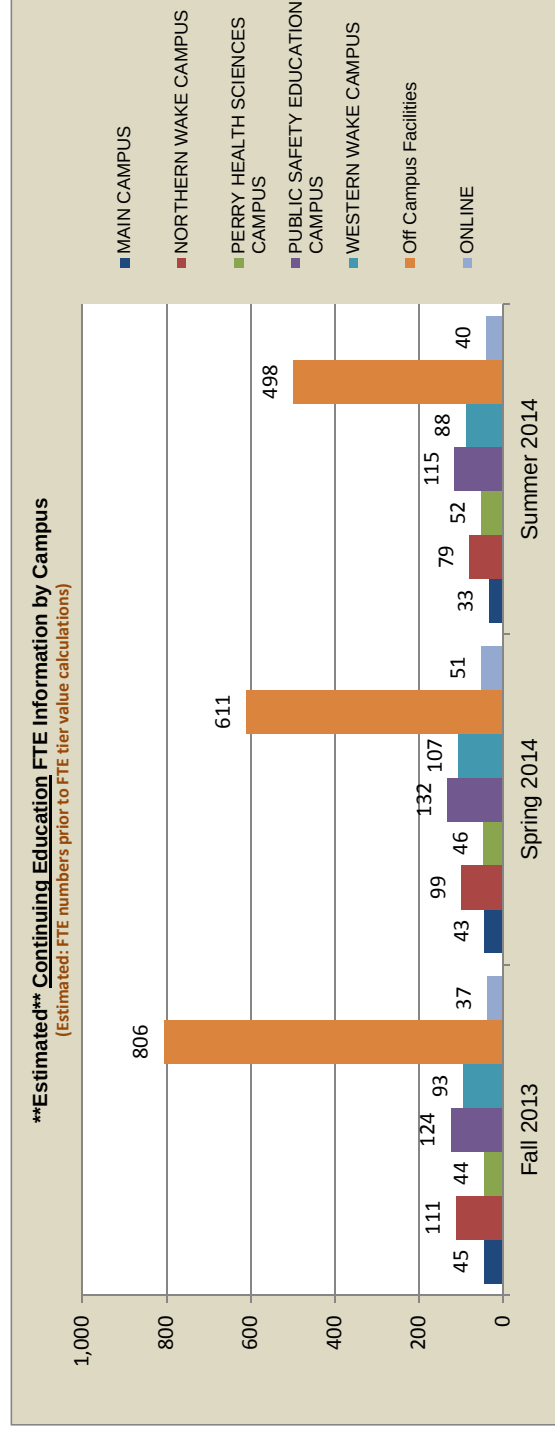


Wake Technical Community College

Estimated Continuing Education FTE by Campus (Seated & Hybrid Courses)

Class Location	Fall 2013		Spring 2014		Summer 2014	
	Est. FTE	Est. %	Est. FTE	Est. %	Est. FTE	Est. %
Estimated: FTE numbers prior to FTE tier value calculations						
MAIN CAMPUS	45	3.6%	43	4.0%	33	3.7%
NORTHERN WAKE CAMPUS	111	8.8%	99	9.1%	79	8.8%
PERRY HEALTH SCIENCES CAMPUS	44	3.5%	46	4.2%	52	5.7%
PUBLIC SAFETY EDUCATION CAMPUS	124	9.8%	132	12.1%	115	12.7%
WESTERN WAKE CAMPUS	93	7.4%	107	9.8%	88	9.7%
Off Campus Facilities	806	63.9%	611	56.1%	498	55.0%
ONLINE	37	3.0%	51	4.7%	40	4.4%
Total	1,260	100%	1,089	100%	904	100%

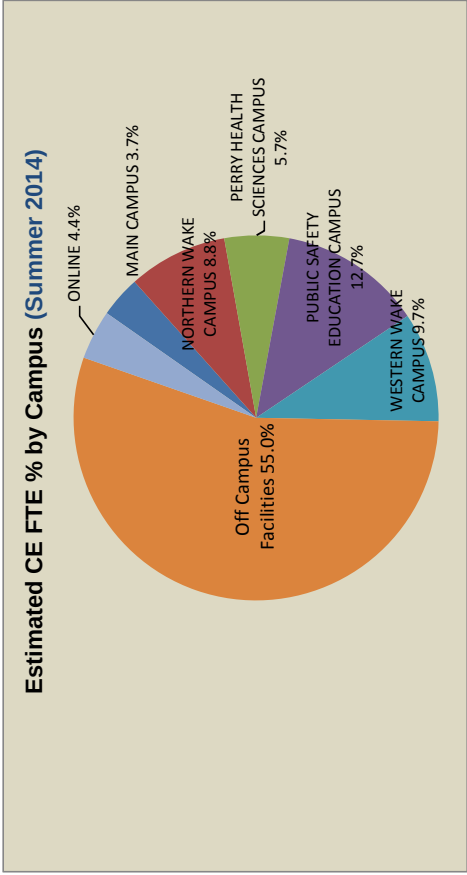
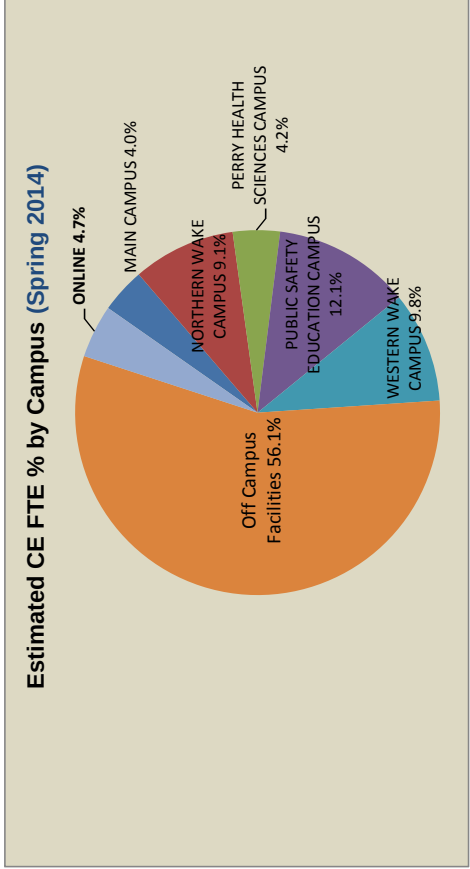
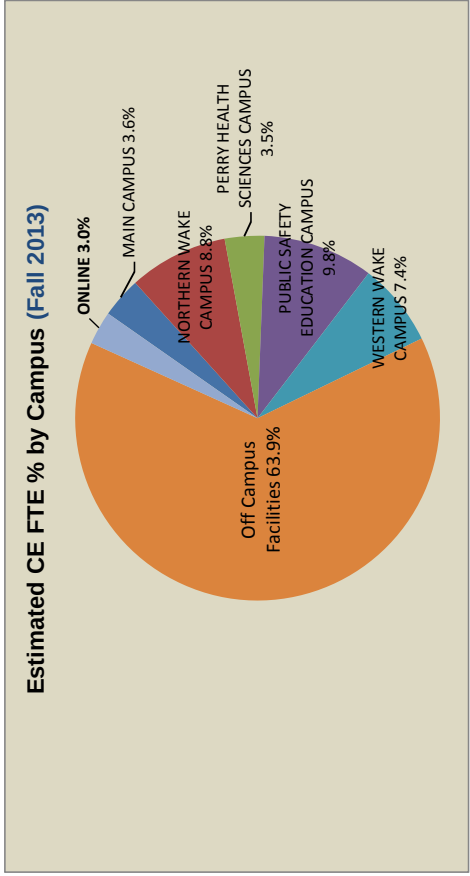
Source: Colleague; Entrinsik Informer 11/19/2014



Wake Technical Community College

****Estimated** Continuing Education FTE by Campus (Seated & Hybrid Courses)**

Estimated: FTE numbers prior to FTE tier value calculations

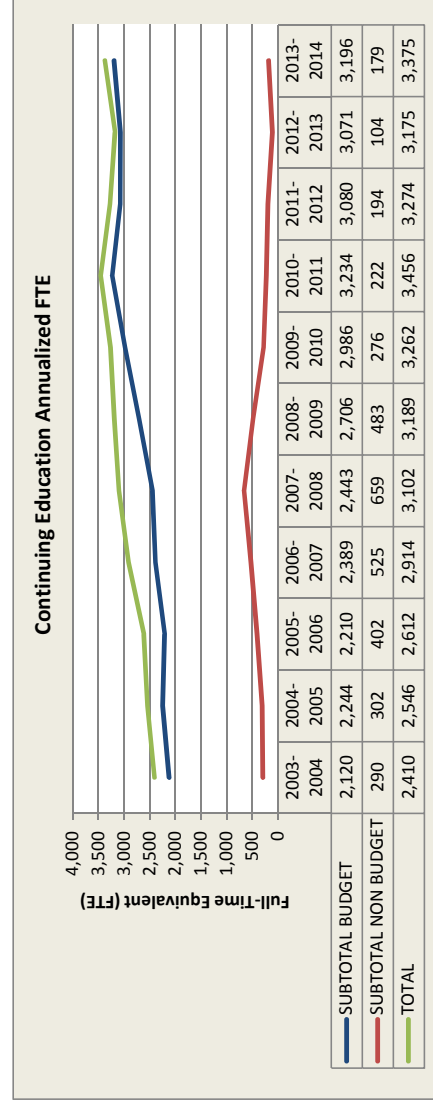


Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)

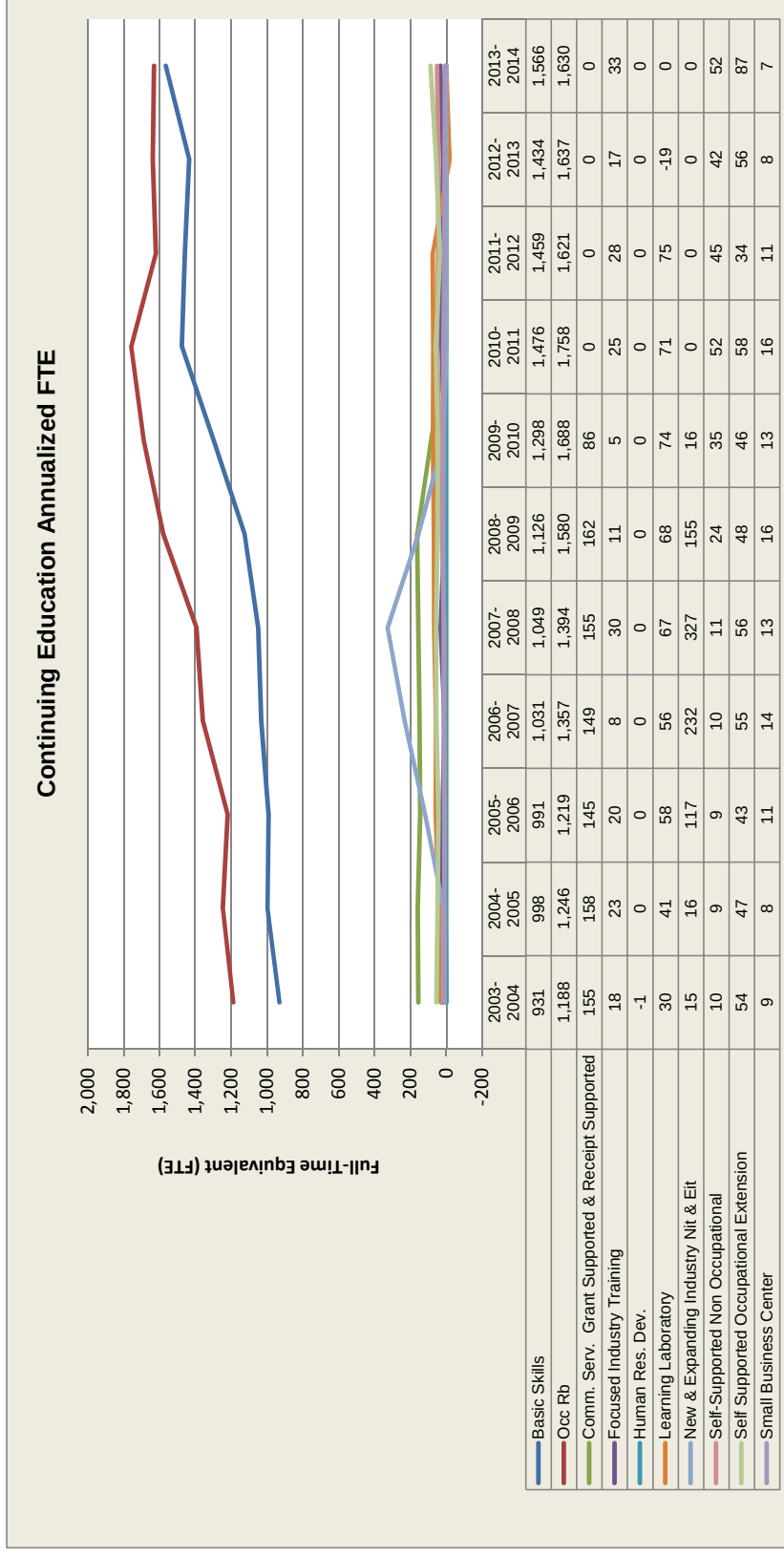
Continuing Education Programs (Spring, Summer & Fall)													
Year	Basic Skills	Occ Rb	SUBTOTAL BUDGET	Comm. Serv. Supported	Focused Industry Training	Human Res. Dev.	Learning Laboratory	New & Expanding Industry Nit & Eit	Self-Supported Occupational	Self-Supported Occupational Extension	Small Business Center	SUBTOTAL NON BUDGET	TOTAL
2003-2004	931	1,188	2,120	155	18	-1	30	15	10	54	9	290	2,410
2004-2005	998	1,246	2,244	158	23	0	41	16	9	47	8	302	2,546
2005-2006	991	1,219	2,210	145	20	0	58	117	9	43	11	402	2,612
2006-2007	1,031	1,357	2,389	149	8	0	56	232	10	55	14	525	2,914
2007-2008	1,049	1,394	2,443	155	30	0	67	327	11	56	13	659	3,102
2008-2009	1,126	1,580	2,706	162	11	0	68	155	24	48	16	483	3,189
2009-2010	1,298	1,688	2,986	86	5	0	74	16	35	46	13	276	3,262
2010-2011	1,476	1,758	3,234	0	25	0	71	0	52	58	16	222	3,456
2011-2012	1,459	1,621	3,080	0	28	0	75	0	45	34	11	194	3,274
2012-2013	1,434	1,637	3,071	0	17	0	-19	0	42	56	8	104	3,175
2013-2014	1,566	1,630	3,196	0	33	0	0	0	52	87	7	179	3,375

Source: NCCCS Data Warehouse (ANINTBL26) 12/04/14



Wake Technical Community College

Continuing Education Annualized Full-Time Equivalent (FTE)



Source: NCCCS Data Warehouse (ANNTBL26) 12/04/14

Wake Technical Community College

Continuing Education Student Information

Unduplicated Enrollment by Gender



Continuing Education						
Students by Gender	2011-2012		2012-2013		2013-2014	
	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)	# Students Enrolled (Unduplicated)	% Students Enrolled (Unduplicated)
Male	20,024	49.5%	19,988	48.6%	21,252	51.1%
Female	20,404	50.5%	21,133	51.4%	20,314	48.9%
Total	40,428	100.0%	41,121	100.0%	41,566	100.0%
						Wake County 2012 Est.
						48.7%
						51.3%
						100.0%

Source:

1. NCCCS Data Warehouse, ANNTBL9 Last Refresh on: 01/06/2015 (2013-2014 data)
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13



Wake Technical Community College

Continuing Education Student Information

Unduplicated Enrollment by Race

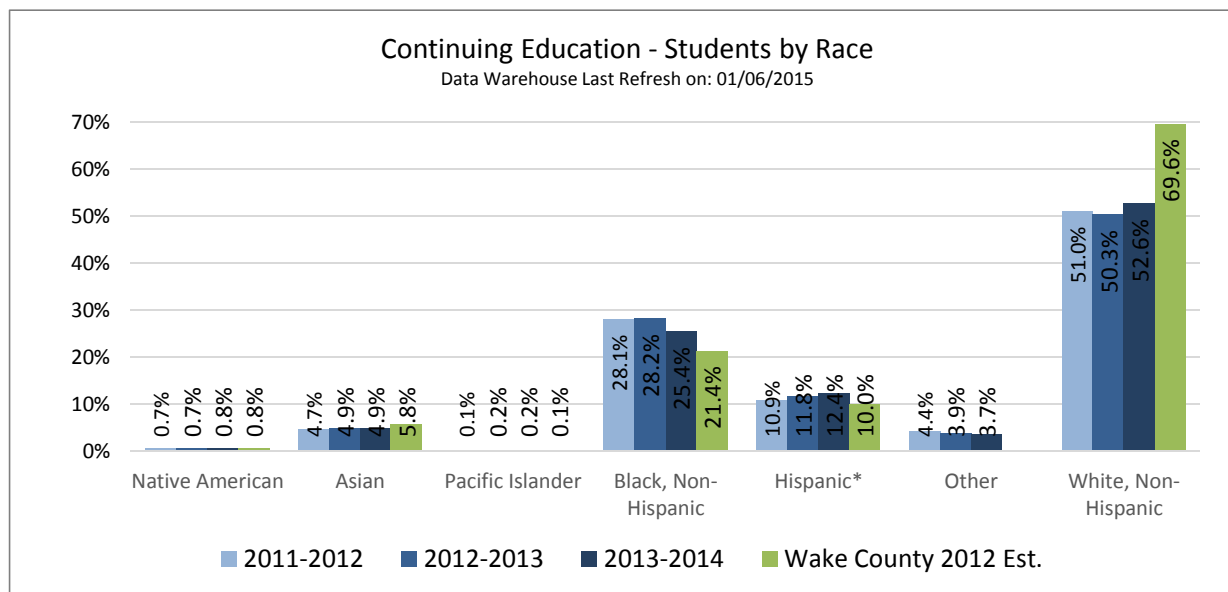


Continuing Education							
Students by Race	2011-2012		2012-2013		2013-2014		Wake County 2012 Est.
	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	# Students Enrolled	% Students Enrolled	
Native American	283	0.7%	303	0.7%	319	0.8%	0.8%
Asian	1,903	4.7%	2,008	4.9%	2,054	4.9%	5.8%
Pacific Islander	58	0.1%	62	0.2%	63	0.2%	0.1%
Black, Non-Hispanic	11,366	28.1%	11,610	28.2%	10,575	25.4%	21.4%
Hispanic*	4,426	10.9%	4,834	11.8%	5,144	12.4%	10.0%
Other	1,777	4.4%	1,602	3.9%	1,539	3.7%	
White, Non-Hispanic	20,615	51.0%	20,702	50.3%	21,872	52.6%	69.6%
Total	40,428	100.0%	41,121	100.0%	41,566	100.0%	

*Hispanics may be of any race, so also are included in applicable race categories.

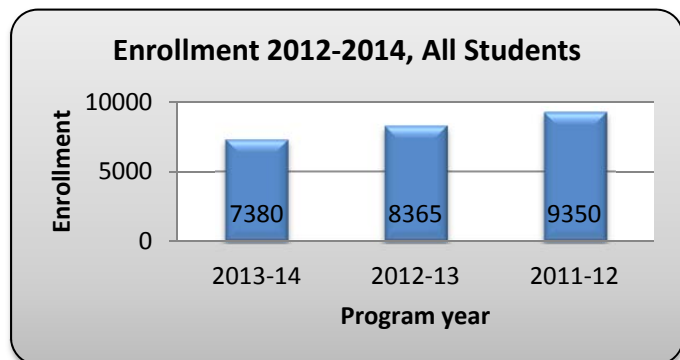
Source:

1. NCCCS Data Warehouse, ANNTBL9 Last Refresh on: 01/06/2015 (2013-2014 data)
2. U.S. Census Bureau Wake County Quick Facts - <http://quickfacts.census.gov/qfd/states/37/37183.html> 8/27/13

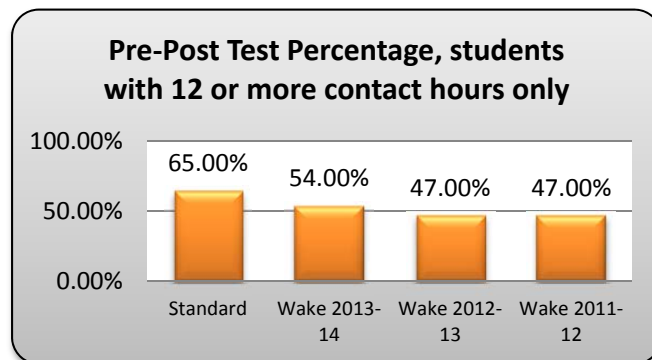


College and Career Readiness (Basic Skills) Program Report Card 2013-14

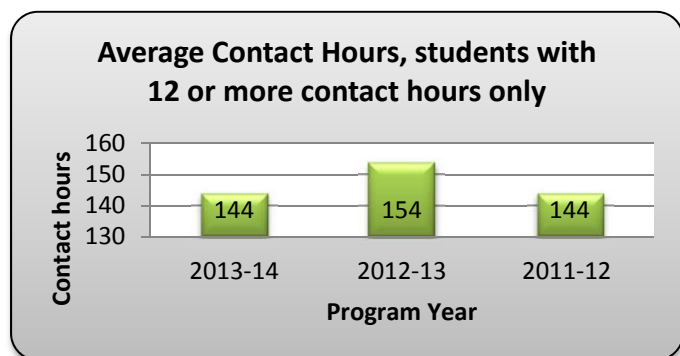
Are Students Enrolling?



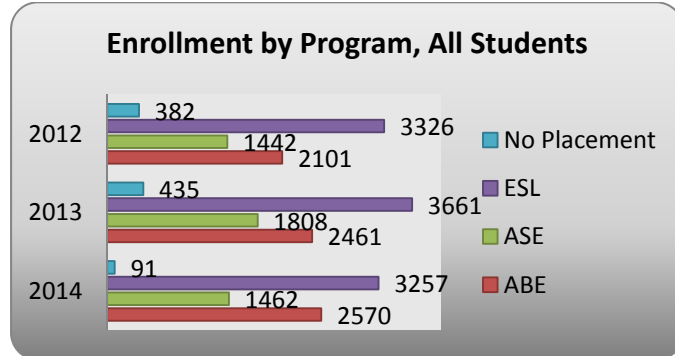
Are Students Post-tested?



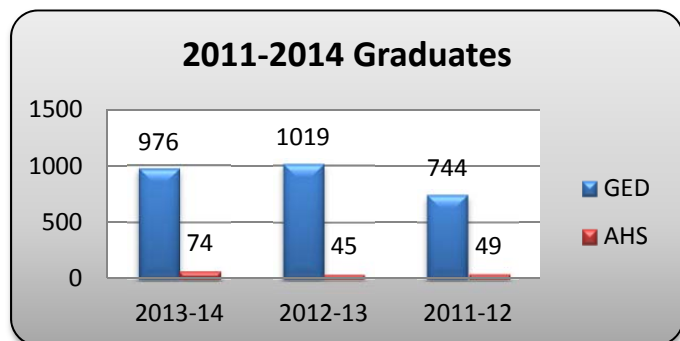
Are Students Attending?



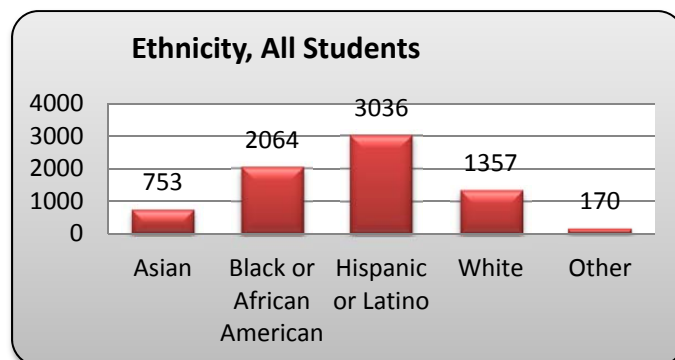
Demographics – Enrollment by Program



Are Students Graduating?



Ethnicity



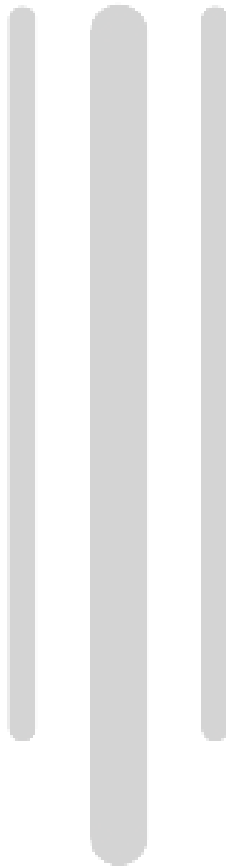
Are Students Transitioning?

Transitioning Goals	# Matched w/ goal	% of NRS Students	Target %	Attained %	+ / -
Unsubsidized Employment	872	13.3%	33%	39%	+6
Unsubsidized Employment Retention	1,370	20.8%	60%	70%	+10
High School Completion	796	12.1%	70%	80%	+10
2014 Postsecondary Ed. Entry (Prelim.)	1,716	26.1%	38%	22%	-16
2013 Postsecondary Ed. Entry (Final)	2,424	36.9%	45%	26%	-

*2014-15 Follow-Up Targets used since there were no follow-up targets in 13-14



STUDENT SERVICES

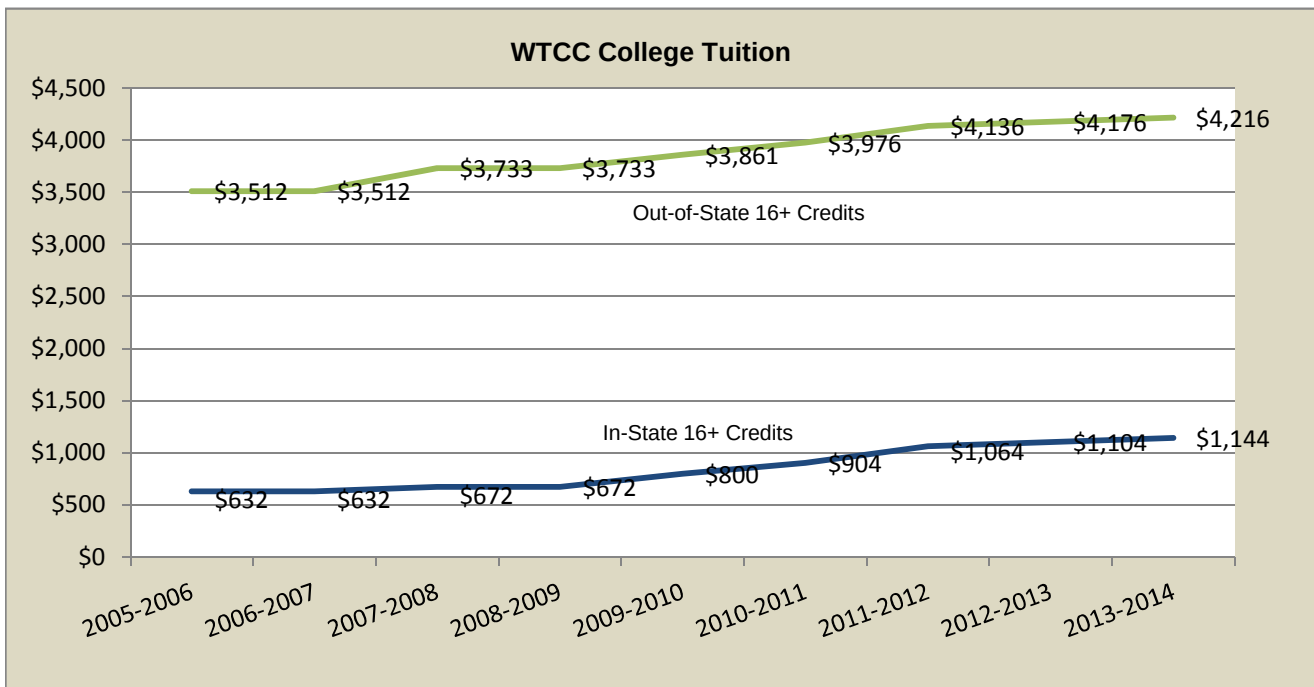


Wake Technical Community College

College Tuition

Academic Year	In State Tuition		Out of State Tuition	
	One credit hour	16 or more credit hours	One credit hour	16 or more credit hours
2005-2006	\$40	\$632	\$220	\$3,512
2006-2007	\$40	\$632	\$220	\$3,512
2007-2008	\$42	\$672	\$233	\$3,733
2008-2009	\$42	\$672	\$233	\$3,733
2009-2010	\$50	\$800	\$241	\$3,861
2010-2011	\$57	\$904	\$249	\$3,976
2011-2012	\$67	\$1,064	\$259	\$4,136
2012-2013	\$69	\$1,104	\$261	\$4,176
2013-2014	\$72	\$1,144	\$264	\$4,216

Source: WTCC Tuition & Fees Fall 2013 (https://secure.waketech.edu/eaglesnest/forms/files/2013FA_Chart_Revised_062413.pdf)



NCHED A-3**Student Tuition, Fees, and Charges for Wake Technical Community College (004844 - 199856), Academic Year 2013 - 2014**

	In-State	Out-of-State	Other Required Fees
Part 1. Undergraduate Tuition and Fees			
Undergraduate Tuition			
Undergraduate Tuition	\$2,288	\$8,432	\$0
Required Undergraduate Fees*			
Student Activity Fee	\$0	\$0	\$65
Educational/Technical Fee	\$0	\$0	\$32
Campus Access Fee	\$0	\$0	\$100
Total Other Required Fees	\$0	\$0	\$197
Total Undergraduate Tuition and Fees			
Total Undergraduate Tuition, Academic, and Other Fees	\$2,485	\$8,629	\$0

Verified: Y / Completed by: Andrea T. Lewton / Email: alewton@waketech.edu / Phone: 919-866-5794 / Fax:

***If the fee below is included in the tuition, leave blank. Otherwise, please fill in the amount in the space provided.**

****List the room rate(s) and board plan(s) offered by your institution. State the total dollar amount for the full academic year (2 semesters or 3 quarters).**

Wake Technical Community College Tuition & Fees

Credit Hours	Tuition	Computer Use/Tech Fee	Student Activity/ Athletics Fee	Campus Access Fee	Total
In-State Tuition					
16 or more	\$1,144.00	\$16.00	\$32.50	\$50.00	\$1,242.50
15	\$1,072.50	\$15.00	\$32.50	\$50.00	\$1,170.00
14	\$1,001.00	\$14.00	\$32.50	\$50.00	\$1,097.50
13	\$929.50	\$13.00	\$32.50	\$50.00	\$1,025.00
12	\$858.00	\$12.00	\$32.50	\$50.00	\$952.50
11	\$786.50	\$11.00	\$32.50	\$50.00	\$880.00
10	\$715.00	\$10.00	\$32.50	\$50.00	\$807.50
9	\$643.50	\$9.00	\$32.50	\$50.00	\$735.00
8	\$572.00	\$8.00	\$32.50	\$50.00	\$662.50
7	\$500.50	\$7.00	\$32.50	\$50.00	\$590.00
6	\$429.00	\$6.00	\$32.50	\$50.00	\$517.50
5	\$357.50	\$5.00	\$32.50	\$50.00	\$445.00
4	\$286.00	\$4.00	\$32.50	\$50.00	\$372.50
3	\$214.50	\$3.00	\$32.50	\$50.00	\$300.00
2	\$143.00	\$2.00	\$32.50	\$50.00	\$227.50
1	\$71.50	\$1.00	\$32.50	\$50.00	\$155.00
Out of State Tuition					
16 or more	\$4,216.00	\$16.00	\$32.50	\$50.00	\$4,314.50
15	\$3,952.50	\$15.00	\$32.50	\$50.00	\$4,050.00
14	\$3,689.00	\$14.00	\$32.50	\$50.00	\$3,785.50
13	\$3,425.50	\$13.00	\$32.50	\$50.00	\$3,521.00
12	\$3,162.00	\$12.00	\$32.50	\$50.00	\$3,256.50
11	\$2,898.50	\$11.00	\$32.50	\$50.00	\$2,992.00
10	\$2,635.00	\$10.00	\$32.50	\$50.00	\$2,727.50
9	\$2,371.50	\$9.00	\$32.50	\$50.00	\$2,463.00
8	\$2,108.00	\$8.00	\$32.50	\$50.00	\$2,198.50
7	\$1,844.50	\$7.00	\$32.50	\$50.00	\$1,934.00
6	\$1,581.00	\$6.00	\$32.50	\$50.00	\$1,669.50
5	\$1,317.50	\$5.00	\$32.50	\$50.00	\$1,405.00
4	\$1,054.00	\$4.00	\$32.50	\$50.00	\$1,140.50
3	\$790.50	\$3.00	\$32.50	\$50.00	\$876.00
2	\$527.00	\$2.00	\$32.50	\$50.00	\$611.50
1	\$263.50	\$1.00	\$32.50	\$50.00	\$347.00

ADDITIONAL FEES (Based on Course Registration)

Facility Fee		Graduation	
Community Schools	\$25.00 per class	Degree/Diploma	\$35.00
PED 117-Ice Skating	\$85.00	Certificate	\$0.00
PED 139-Bowling	\$80.00		\$76.50
PED 128-Golf	\$40.00	Self-Supporting	per credit hour
State Personnel Development Center		Prof. Liability Insurance	
General Education Course	\$25.00	Health Sciences	\$6.00

Some courses have additional course fees associated; details can be found in the course comments section on WebAdvisor.

As of Fall 2013. Tuition and fees subject to change by legislative or institutional action.

NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic
Year 2013 - 2014
For the twelve month period through the last summer session in 2014

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Undergraduate Students						
Section I - Federal Programs						
FA - Federal Pell Grant	10,482	\$33,365,457	233	\$720,460	10,715	\$34,085,917
FB - Federal Supplemental Educational Opportunity Grant (FSEOG)	304	\$218,500	7	\$5,400	311	\$223,900
FC - Federal Work Study (FWS)	95	\$250,296	1	\$3,038	96	\$253,334
FI - Federal Ford Direct Loan Pgm (FFDLP) - Sub Stafford	7,920	\$23,878,570	37	\$94,434	7,957	\$23,973,004
FJ - FFDLP - Unsubsidized Stafford	7,136	\$28,710,959	44	\$133,265	7,180	\$28,844,224
FK - FFDLP - PLUS	14	\$95,746	2	\$20,397	16	\$116,143
FM - Workforce Investment Act (WIA)	133	\$225,091	1	\$735	134	\$225,826
Total Federal Programs (unduplicated # students)	11,665	\$86,744,619	325	\$977,729	11,990	\$87,722,348
Section II - North Carolina State Programs						
SH - Education Lottery Scholarship (administered by CFI)	1,445	\$1,333,105	0	\$0	1,445	\$1,333,105
SK - NC Division of Vocational Rehabilitation	75	\$76,576	3	\$6,347	78	\$82,923
SO - Nurse Education Scholarship/Loan (Forgivable loan)	18	\$25,845	0	\$0	18	\$25,845
SP - Nurse Scholars Program (Forgivable loan)	1	\$3,000	0	\$0	1	\$3,000
SZ - NC TAP (National Guard Tuition Assistance)	8	\$5,303	1	\$1,242	9	\$6,545
S2 - NC REACH (for Foster Youth)	12	\$70,963	0	\$0	12	\$70,963
S8 - Other North Carolina Scholarship/Loan (Forgivable loan)	8	\$7,772	0	\$0	8	\$7,772
S9 - Other North Carolina Scholarship or Grant	183	\$152,939	4	\$8,627	187	\$161,566
NC - NC Community College Grant (CFI Administered)	2,773	\$1,605,696	33	\$23,733	2,806	\$1,629,429
NE - NC Community College Child Care Grant	14	\$82,228	0	\$0	14	\$82,228
NF - NC Community College High Demand/Low Enrollment Grant	45	\$22,435	0	\$0	45	\$22,435

Verified: Y / Completed by: Regina Huggins / Email: rmhuggins@waketech.edu / Phone: 919-866-5408 / Fax: 9196623529

NCHED A-10
Student Financial Aid Summary for Wake Technical Community College (004844 - 199856), Academic
Year 2013 - 2014
For the twelve month period through the last summer session in 2014

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
NH - Forgivable Education Loans for Service (FELS)	11	\$12,750	0	\$0	11	\$12,750
WD - Tuition Waivers for Certain Family of Deceased/Disabled Emergency Workers	2	\$2,431	0	\$0	2	\$2,431
W9 - Other State-Mandated Waivers	1,303	\$1,112,980	30	\$37,979	1,333	\$1,150,959
Total North Carolina State Programs (unduplicated # of students)	4,331	\$4,514,023	71	\$77,928	4,402	\$4,591,951
Section III - Institutional Programs						
IA - Athletic Grant-in-Aid	64	\$52,960	2	\$900	66	\$53,860
IB - Institutional Grant/Scholarship (Need-based)	183	\$192,425	8	\$9,900	191	\$202,325
IC - Institutional Grant/Scholarship (Non-need-based)	55	\$87,165	2	\$1,000	57	\$88,165
Total Institutional Programs (unduplicated # of students)	302	\$332,550	12	\$11,800	314	\$344,350
Section IV - Other Programs						
OA - Externally-administered Private Grant/Scholarship (Non-athletic)	252	\$533,133	15	\$70,768	267	\$603,901
OB - Alternative Loan	53	\$281,354	8	\$48,685	61	\$330,039
OC - Other Non-Federal, Non-NC Scholarship/Loan (Forgivable loan)	40	\$54,588	2	\$5,211	42	\$59,799
OG - Golden Leaf Scholarship	8	\$8,492	0	\$0	8	\$8,492
Total Other Programs (unduplicated # of students)	353	\$877,567	25	\$124,664	378	\$1,002,231
Section V - Total						
T5 - Grand Total (unduplicated # of students)	13,518	\$92,468,759	316	\$1,192,121	13,834	\$93,660,880

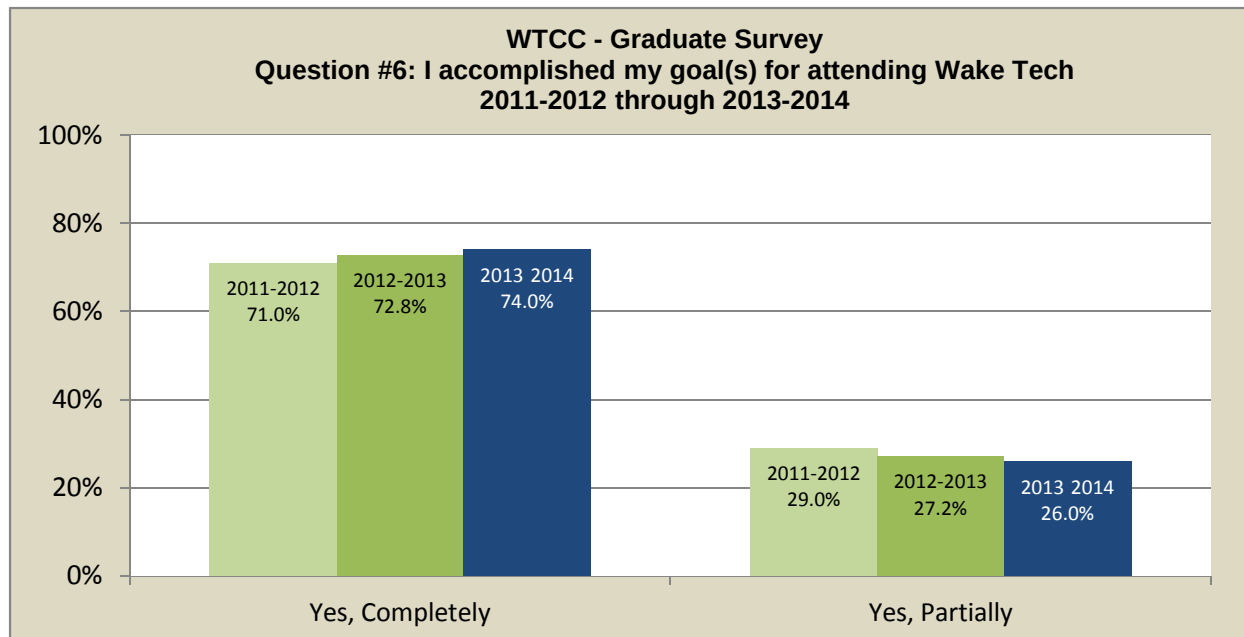
Verified: Y / Completed by: Regina Huggins / Email: rmhuggins@waketech.edu / Phone: 919-866-5408 / Fax: 9196623529

Wake Technical Community College Graduate Survey - Question 6



I accomplished my goal(s) for attending Wake Tech:	2011-2012 (1,357 total responses)		2012-2013 (1,718 total responses)		2013-2014 (2,003 total responses)	
	# of Students	% of Students	# of Students	% of Students	# of Students	% of Students
Yes, Completely	958	71.0%	1,249	72.8%	1476	74.0%
Yes, Partially	392	29.0%	467	27.2%	518	26.0%
Total	1350	100.0%	1,716	100.0%	1994	100.0%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>



Wake Technical Community College Graduate Survey Quality Measures



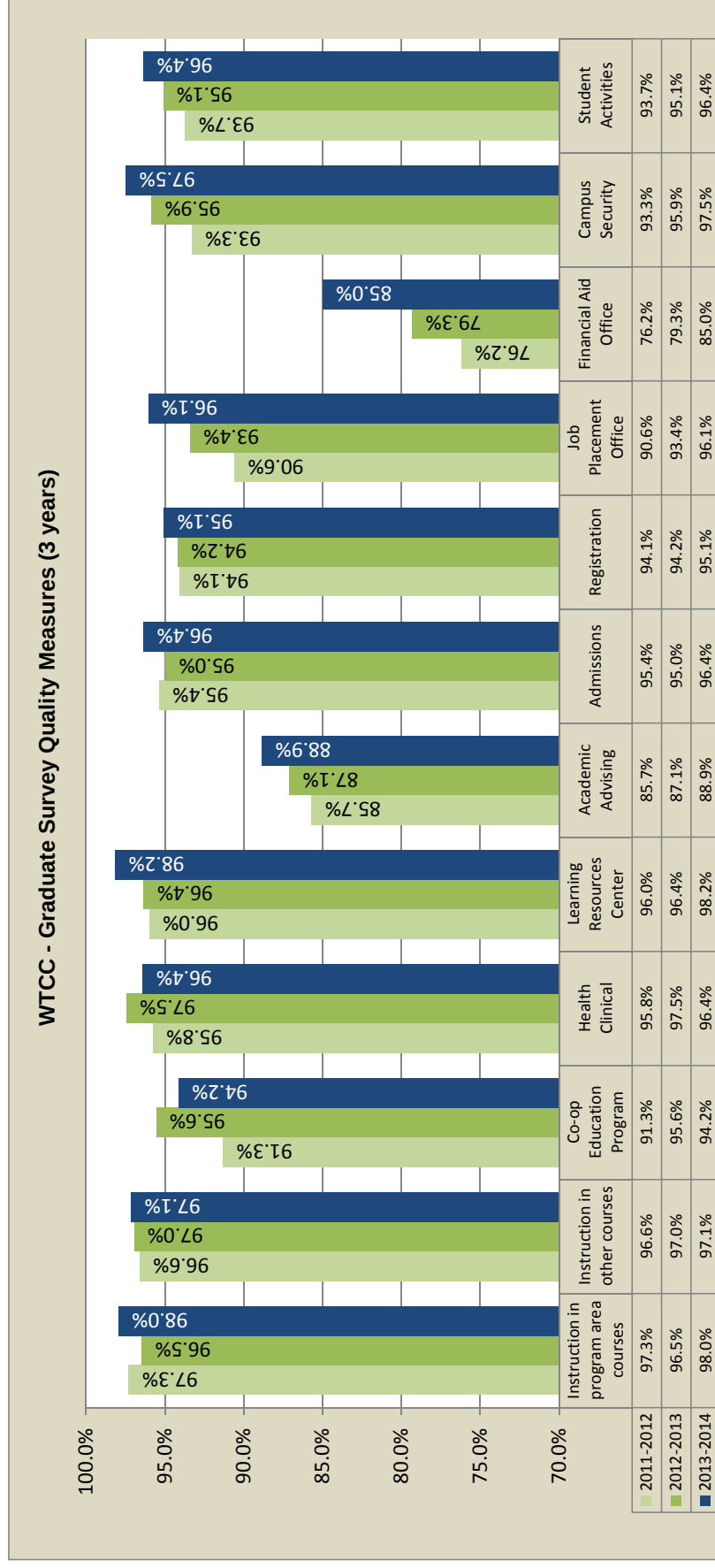
Quality Measures 2013-2014	Satisfied	Very Satisfied	Total Who Knew About Service	Percentage "Satisfied" or "Very Satisfied"
Instruction in program area courses	1,001	918	1,959	98.0%
Instruction in other courses	1,126	676	1,855	97.1%
Co-op Education Program	515	322	889	94.2%
Health Clinical	421	304	752	96.4%
Learning Resources Center	864	636	1,528	98.2%
Academic Advising	972	696	1,877	88.9%
Admissions	1,156	682	1,907	96.4%
Registration	1,133	708	1,936	95.1%
Job Placement Office	711	412	1,169	96.1%
Financial Aid Office	789	453	1,461	85.0%
Campus Security	867	728	1,636	97.5%
Student Activities	786	410	1,241	96.4%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

Quality Measures 2012-2013	Satisfied	Very Satisfied	Total Who Knew About Service	Percentage "Satisfied" or "Very Satisfied"
Instruction in program area courses	814	807	1,680	96.5%
Instruction in other courses	914	619	1,581	97.0%
Co-op Education Program	356	334	722	95.6%
Health Clinical	324	328	669	97.5%
Learning Resources Center	650	596	1,293	96.4%
Academic Advising	761	605	1,568	87.1%
Admissions	918	616	1,615	95.0%
Registration	929	614	1,638	94.2%
Job Placement Office	484	367	911	93.4%
Financial Aid Office	560	381	1,186	79.3%
Campus Security	713	633	1,404	95.9%
Student Activities	608	444	1,106	95.1%

Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

Wake Technical Community College Graduate Survey Quality Measures



Source: <https://secure.waketech.edu/eaglesnest/gresults/surveyresultscsv.php>

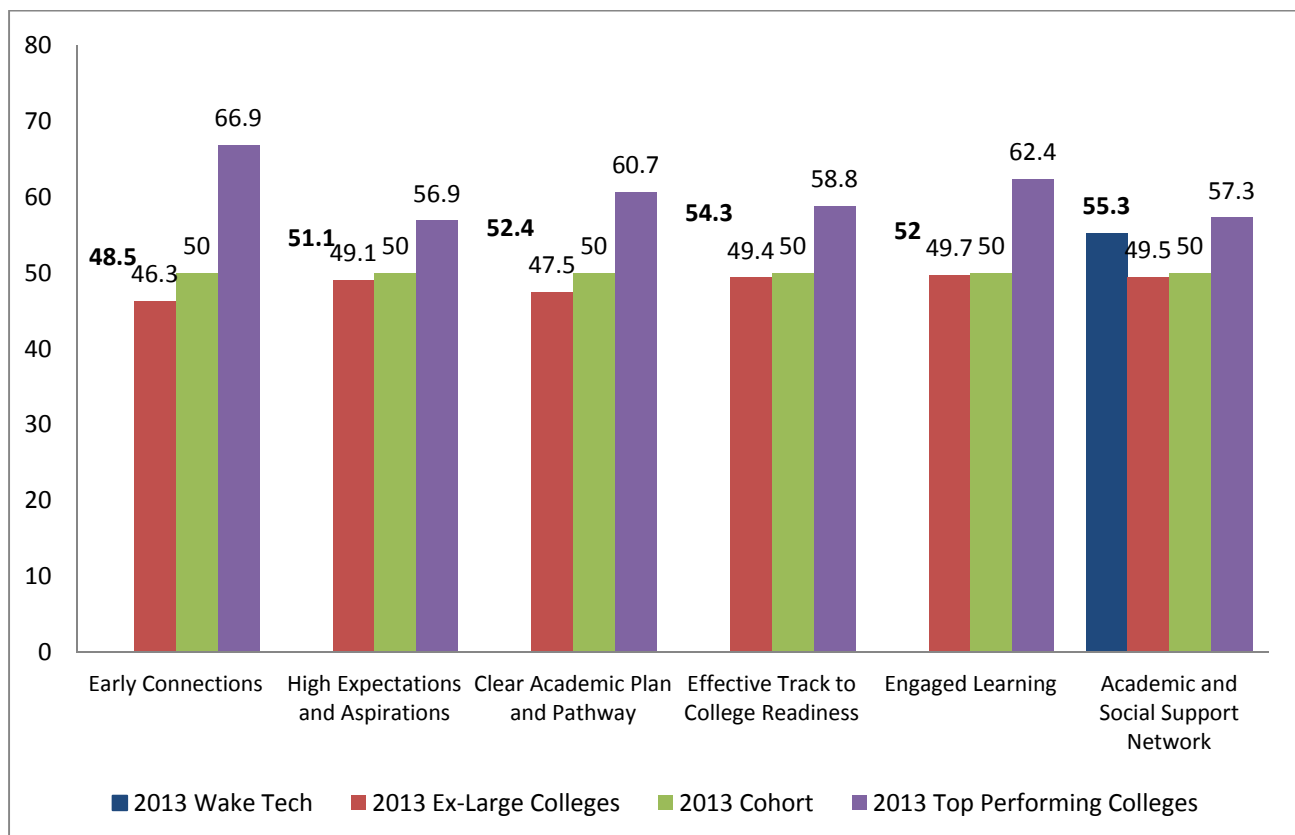


SENSE Benchmarks of Effective Educational Practice

To assist colleges in their efforts to reach for excellence, the Center reports national benchmarks of effective practice with entering students in community colleges. Research shows that the more actively engaged students are—with college faculty and staff, with other students, and with the subject matter—the more likely they are to learn and to achieve their academic goals.

SENSE benchmarks are groups of conceptually related survey items that focus on institutional practices and student behaviors that promote student engagement early in the college experience—and that are positively related to student learning and persistence. Benchmarks are used to compare each institution's performance to that of similar institutions and with the *SENSE* Cohort. Each individual benchmark score is computed by averaging the scores on survey items that make up that benchmark. Benchmark scores are standardized so that the mean (the average of all participating students) always is 50 and the standard deviation is 25. The six benchmarks of effective educational practice with entering students in community colleges are: early connections, high expectations and aspirations, clear academic plan and pathway, effective track to college readiness, engaged learning, and academic and social support network.

Benchmark Comparison Scores



Source: SENSE 2013 Report, Carrie Bartek, 2/6/2015

Prepared by: Student Services Assessment and Institutional Effectiveness, Accreditation, and Research

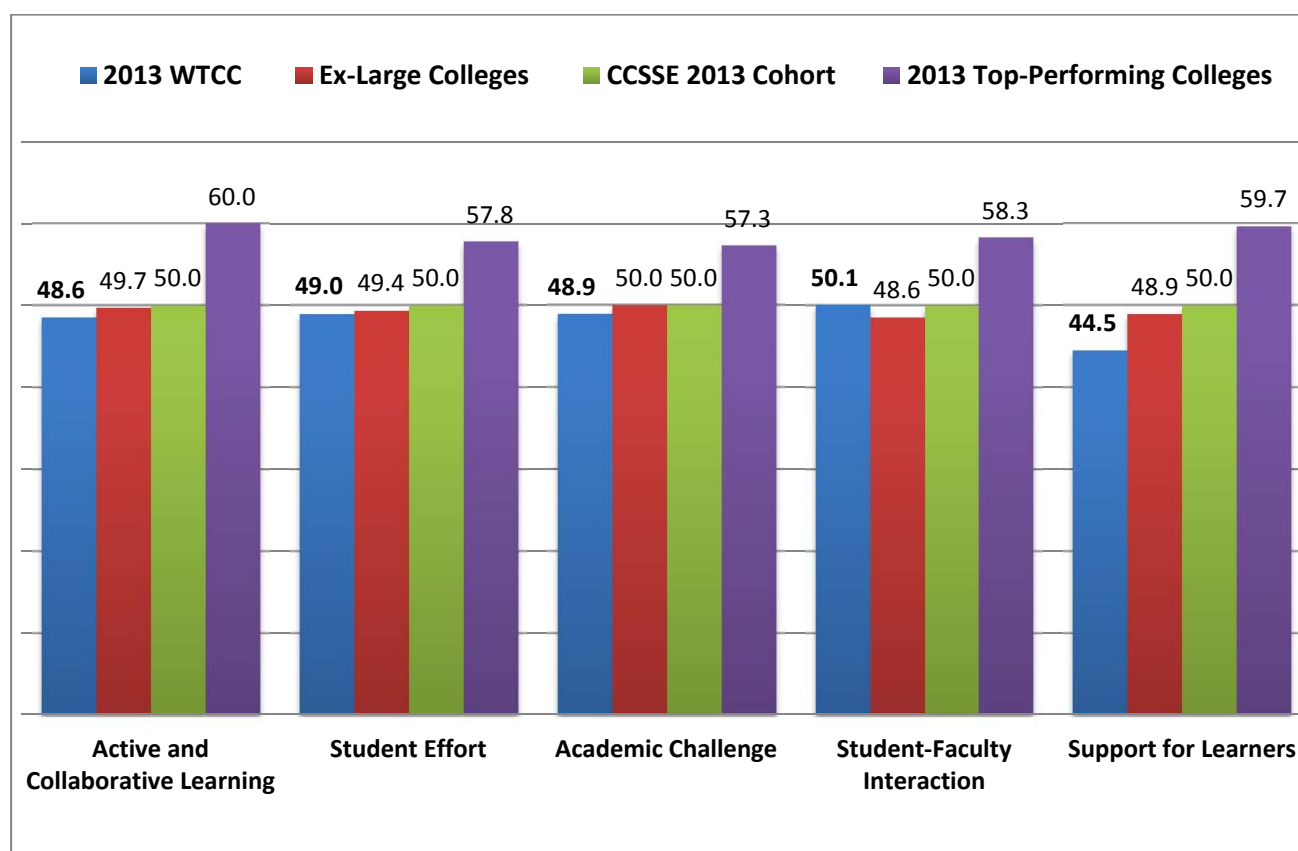


CCSSE Benchmarks of Effective Educational Practice

To assist colleges in their efforts to reach for excellence, the Center reports national benchmarks of effective educational practice in community colleges. Research shows that the more actively engaged students are—with college faculty and staff, with other students, and with the subject matter—the more likely they are to learn and to achieve their academic goals.

CCSSE benchmarks are groups of conceptually related survey items that focus on institutional practices and student behaviors that promote student engagement—and that are positively related to student learning and persistence. Benchmarks are used to compare each institution's performance to that of similar institutions and with the CCSSE Cohort. Each individual benchmark score is computed by averaging the scores on survey items that make up that benchmark. Benchmark scores are standardized so that the mean (the average of all participating students) always is 50 and the standard deviation is 25. The five benchmarks of effective educational practice in community colleges are: active and collaborative learning, student effort, academic challenge, student-faculty interaction, and support for learners.

Benchmark Scores – Comparisons



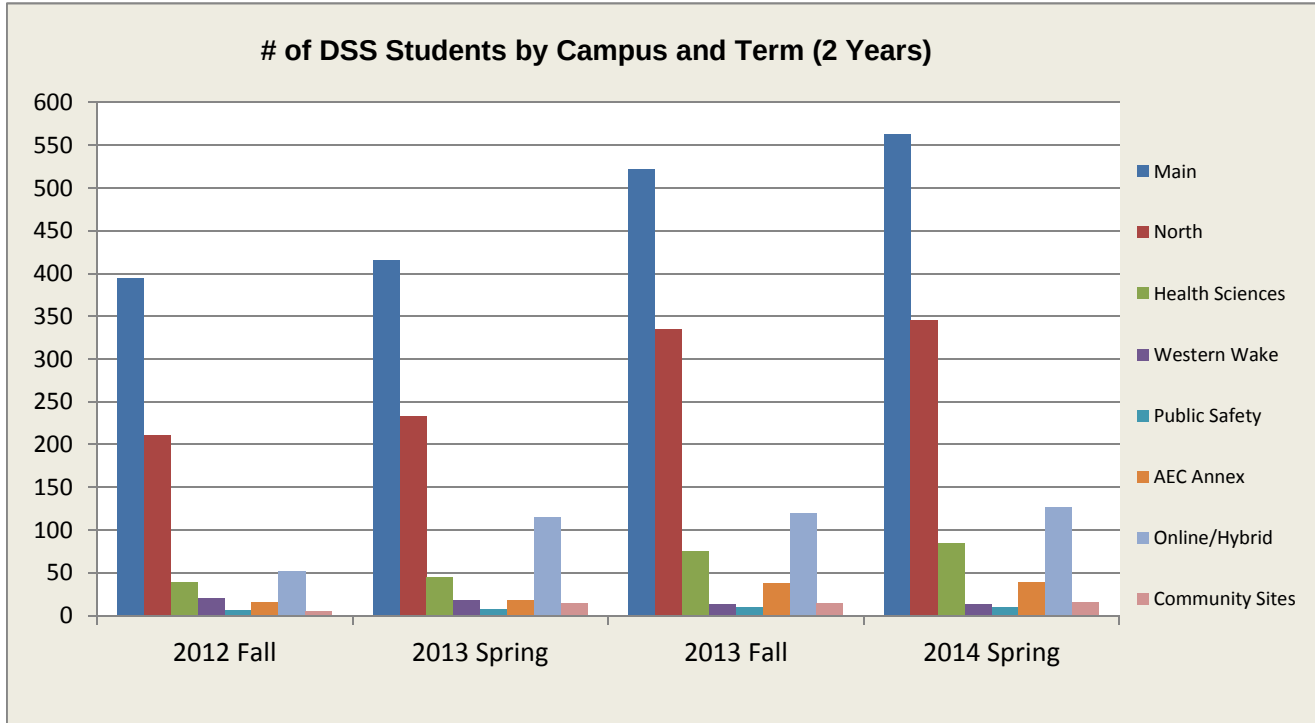
Source: 2013 CCSSE Survey Report, Carrie Bartek, 2/6/2015

Prepared by: Student Services Assessment and Institutional Effectiveness, Accreditation, and Research

Wake Technical Community College Disabilities Support Services (DSS)

# of DSS Students by Campus and Term	2010 Fall	2011 Spring	2011Fall	2012 Spring	2012 Fall	2013 Spring	2013 Fall	2014 Spring
Main	378	369	378	339	395	416	522	563
North	149	165	179	201	211	234	335	345
Health Sciences	34	37	27	46	39	45	75	85
Western Wake	9	11	2	49	20	18	13	13
Public Safety	3	5	2	16	6	7	10	10
AEC Annex	27	19	14	21	16	18	38	39
Online/Hybrid	24	53	48	15	52	115	120	127
Community Sites	4	4	4	0	5	14	15	16
Total	628	663	654	687	744	867	1,128	1,198

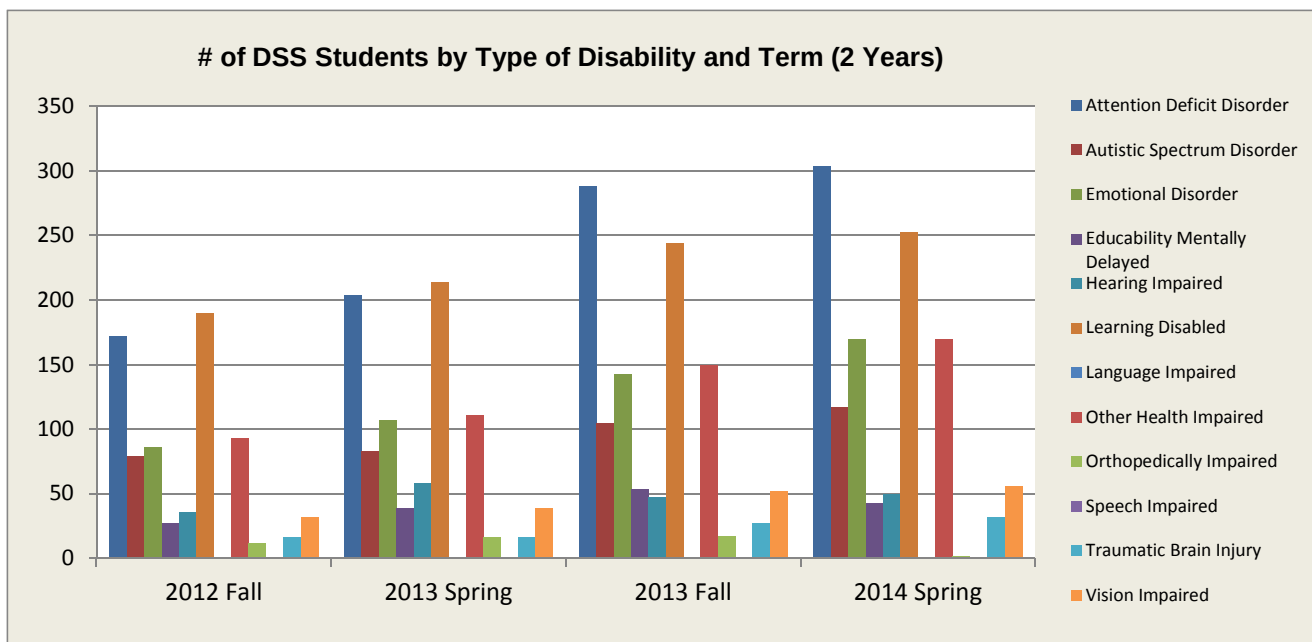
Source: DSS Department; Regina Willis 06/04/2014



Wake Technical Community College Disabilities Support Services (DSS)

# of DSS Students by Type of Disability and Term	2010 Fall	2011 Spring	2011Fall	2012 Spring	2012 Fall	2013 Spring	2013 Fall	2014 Spring
Attention Deficit Disorder	147	146	137	164	172	204	288	304
Autistic Spectrum Disorder	57	66	61	62	79	83	105	117
Emotional Disorder	68	79	88	93	86	107	143	170
Educability Mentally Delayed	13	15	12	15	27	39	54	43
Hearing Impaired	18	25	25	33	36	58	47	50
Learning Disabled	196	193	194	190	190	214	244	253
Language Impaired	1	1	0	0	1	0	1	1
Other Health Impaired	66	69	70	68	93	111	150	170
Orthopedically Impaired	20	16	14	16	12	16	17	2
Speech Impaired	0	0	0	0	0	0	0	0
Traumatic Brain Injury	21	25	23	17	16	16	27	32
Vision Impaired	21	28	30	29	32	39	52	56
Total Active	628	663	654	687	744	887	1,128	1,198

Source: DSS Department; Regina Willis 06/04/2014



A stylized graphic composed of several light gray, rounded rectangular bars. At the top, there are two groups of bars that resemble open hands, palms facing each other. Below these hands is a single horizontal bar. Underneath the horizontal bar are three vertical bars of varying heights, with the central bar being the tallest.

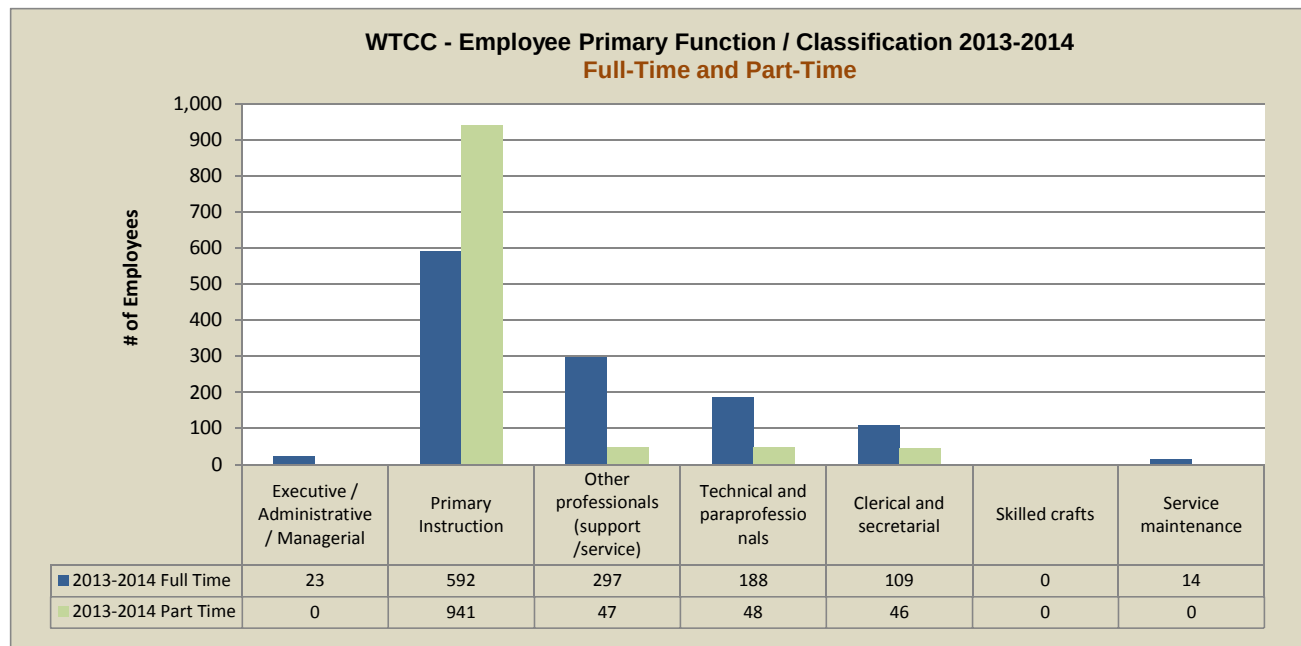
HUMAN RESOURCES

Wake Technical Community College

Human Resources - **Employees by Classification**

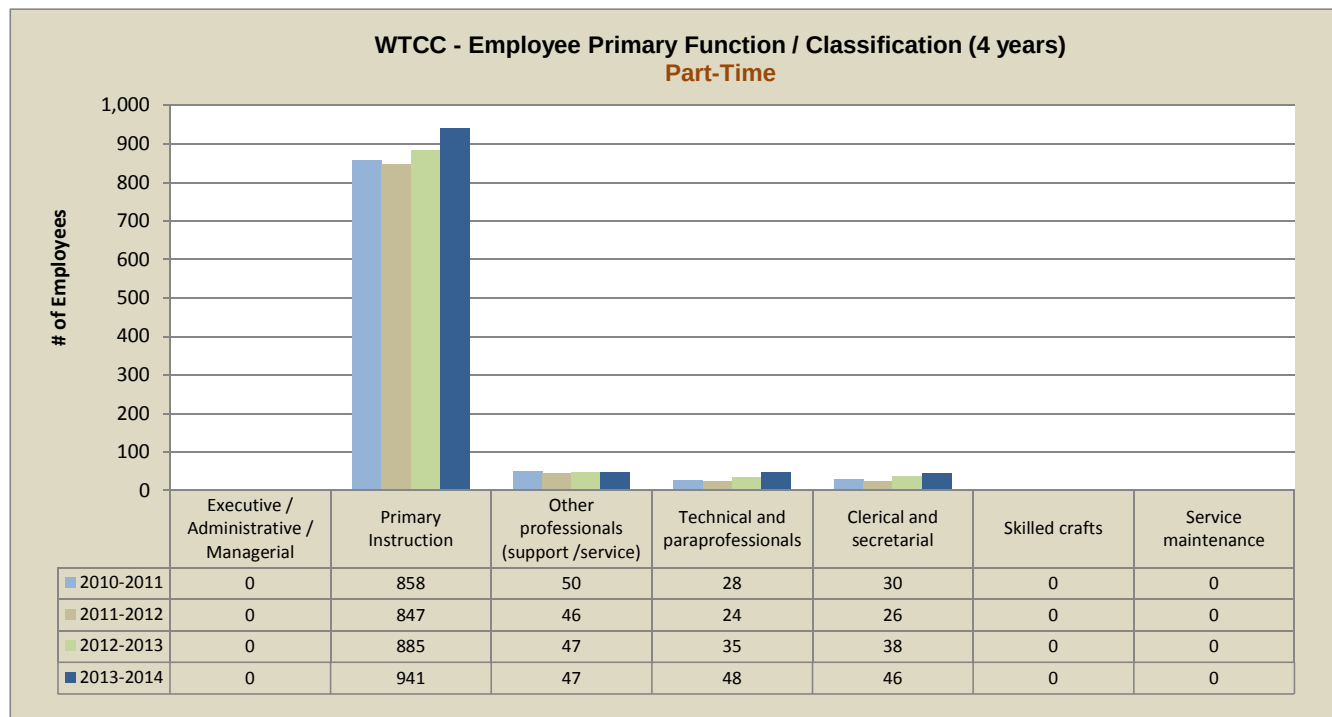
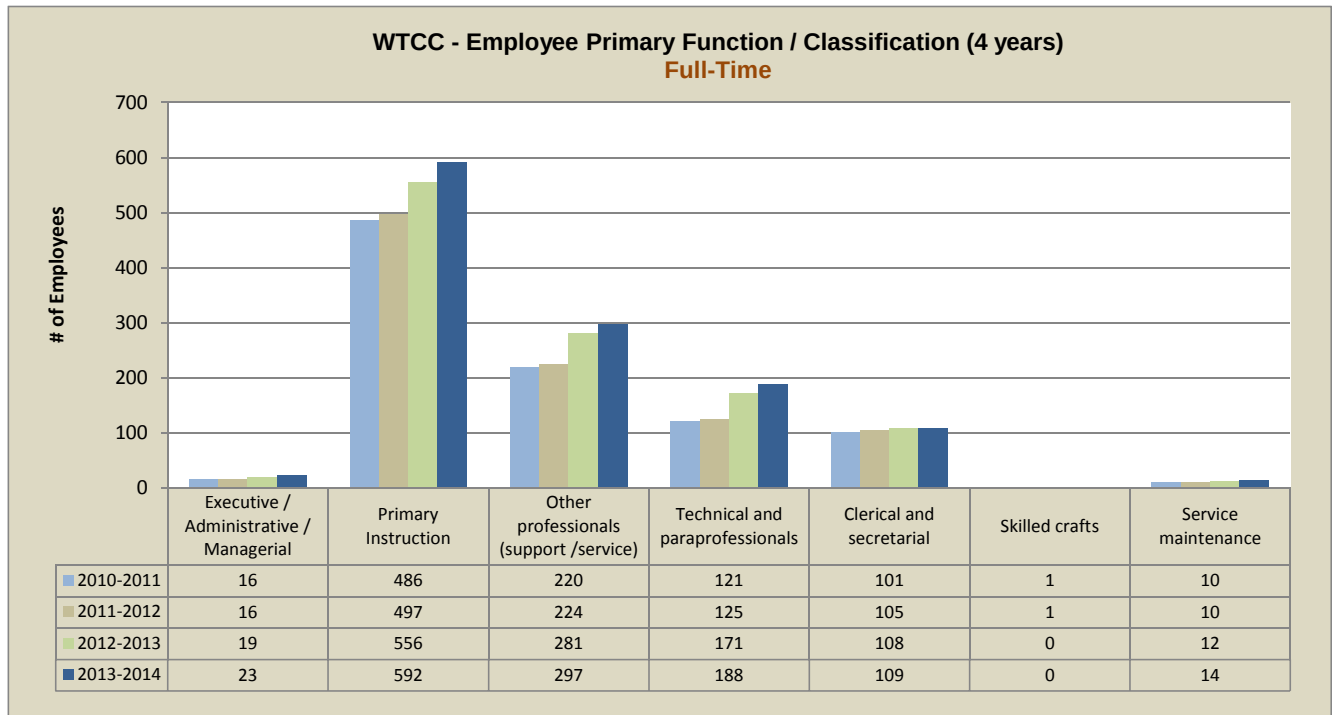
Employee Primary Function / Classification	2010 2011		2011 2012		2012 2013		2013-2014	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Executive / Administrative / Managerial	16	0	16	0	19	0	23	0
Primary Instruction	486	858	497	847	556	885	592	941
Other professionals (support /service)	220	50	224	46	281	47	297	47
Technical and paraprofessionals	121	28	125	24	171	35	188	48
Clerical and secretarial	101	30	105	26	108	38	109	46
Skilled crafts	1	0	1	0	0	0	0	0
Service maintenance	10	0	10	0	12	0	14	0
Total	955	966	978	943	1,147	1,005	1,223	1,082
Grand Total	1,921		1,921		2,152		2,305	

Source: Human Resources Department; Staff Information Report (ending 11-2014)



Wake Technical Community College

Human Resources - **Employees by Classification**



Source: Human Resources Department; Staff Information Report (ending 11-2014)

Wake Technical Community College

Human Resources - Employees by Race

Comparison Against NC Community College System

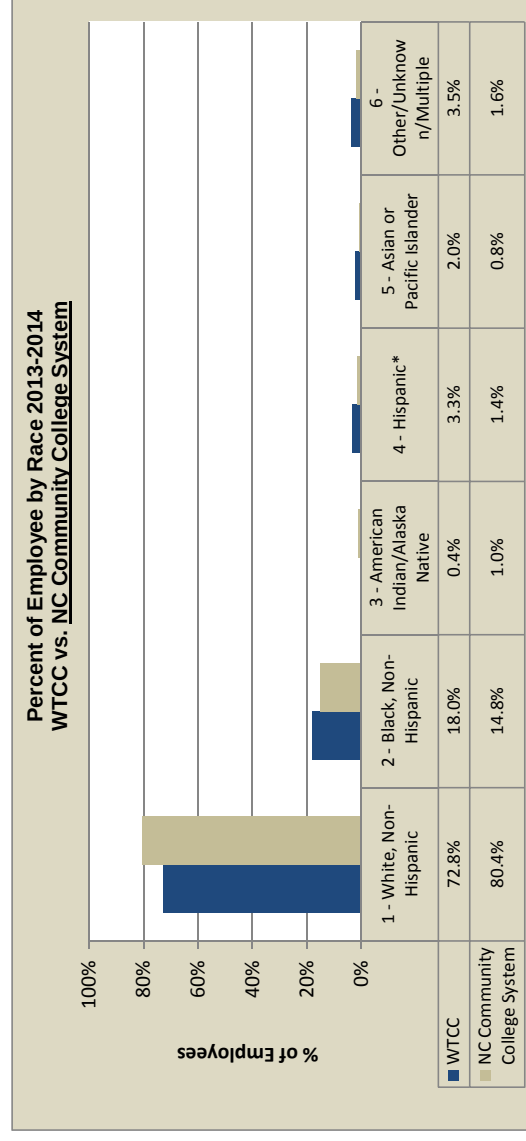


Employees by Race	2011-2012			2012-2013			2013-2014		
	WTCC	NC Community College System		WTCC	NC Community College System		WTCC	NC Community College System	
1 - White, Non-Hispanic	1,479	10,420	81.0%	1,572	10,648	80.8%	1,677	10,762	80.4%
2 - Black, Non-Hispanic	307	1,870	14.5%	396	1,949	14.8%	414	1,979	14.8%
3 - American Indian/Alaska Native	2	105	0.8%	8	120	0.9%	10	131	1.0%
4 - Hispanic*	68	154	1.2%	72	163	1.2%	77	189	1.4%
5 - Asian or Pacific Islander	44	84	0.7%	46	103	0.8%	46	102	0.8%
6 - Other/Unknown/Multiple	21	231	1.8%	58	203	1.5%	81	217	1.6%
Totals	1,921	12,864	100.0%	2,152	13,186	100.0%	2,305	13,380	100.0%

Source 2011-2012: Human Resources Department; Staff Information Report (ending 10-2012); ANNTBL79 02/01/2012

Source 2012-2013: Human Resources Department; Staff Information Report (ending 11-2013); ANNTBL79 06/18/2014

Source 2013-2014: Human Resources Department; Staff Information Report (ending 11-2014); ANNTBL79 03/12/2015



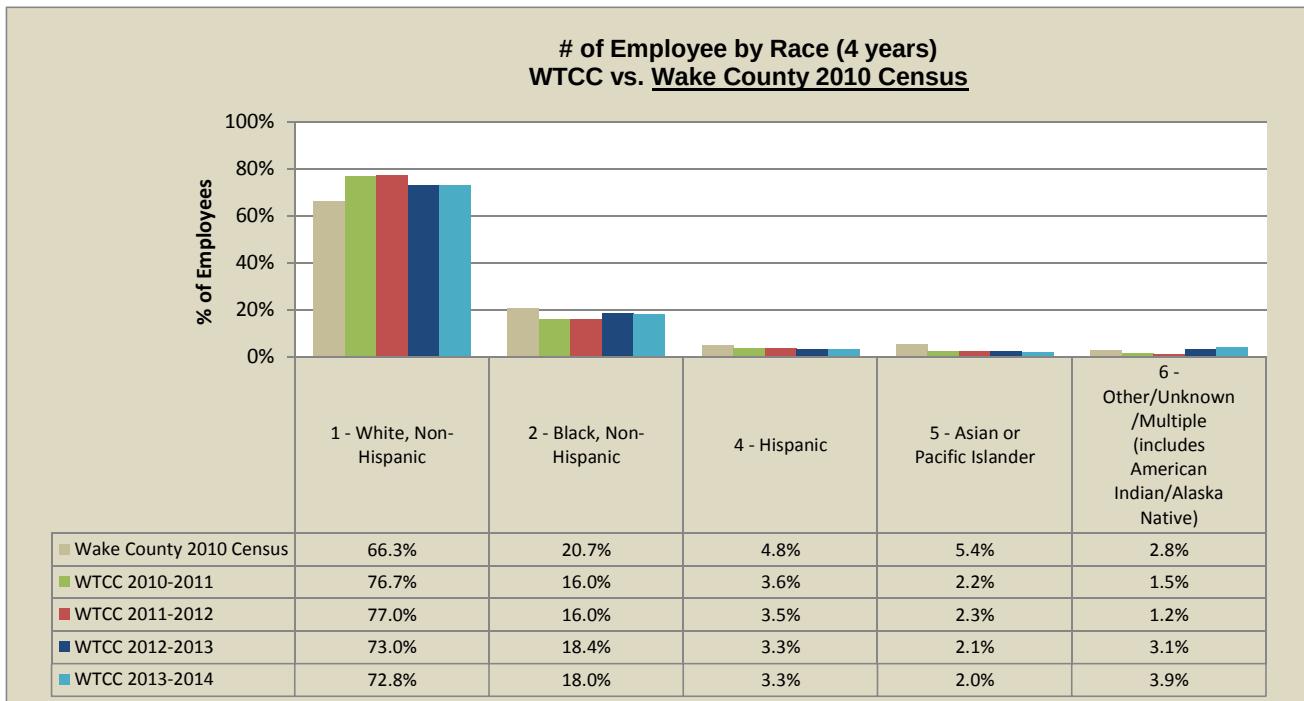
Wake Technical Community College

Human Resources - **Employees by Race**

Comparison Against Wake County 2010 Census

Employees by Race	Wake County 2010 Census	WTCC 2010-2011	WTCC 2011-2012	WTCC 2012-2013	WTCC 2013-2014
1 - White, Non-Hispanic	66.3%	76.7%	77.0%	73.0%	72.8%
2 - Black, Non-Hispanic	20.7%	16.0%	16.0%	18.4%	18.0%
4 - Hispanic	4.8%	3.6%	3.5%	3.3%	3.3%
5 - Asian or Pacific Islander	5.4%	2.2%	2.3%	2.1%	2.0%
6 - Other/Unknown/Multiple (includes American Indian/Alaska Native)	2.8%	1.5%	1.2%	3.1%	3.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Source: Human Resources Department; Staff Information Report (ending 11-2014);
Census 2010 (<http://www.census.gov/2010census/popmap/ipmtext.php?fl=37>)



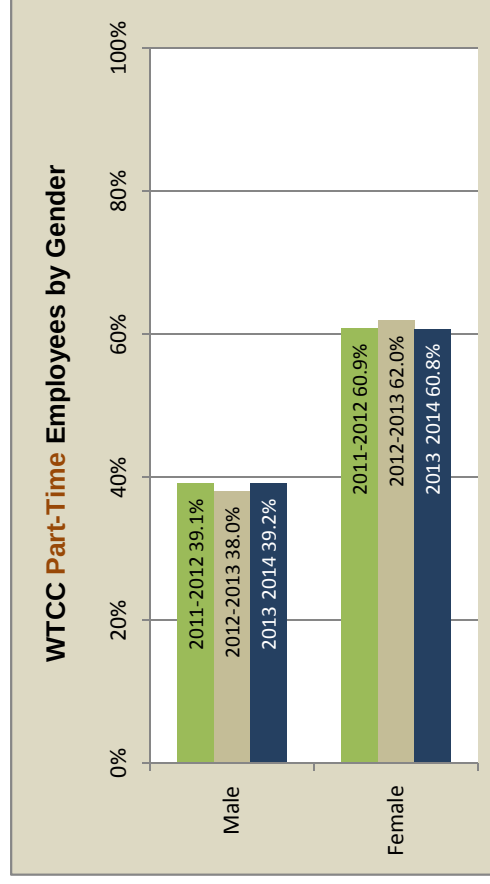
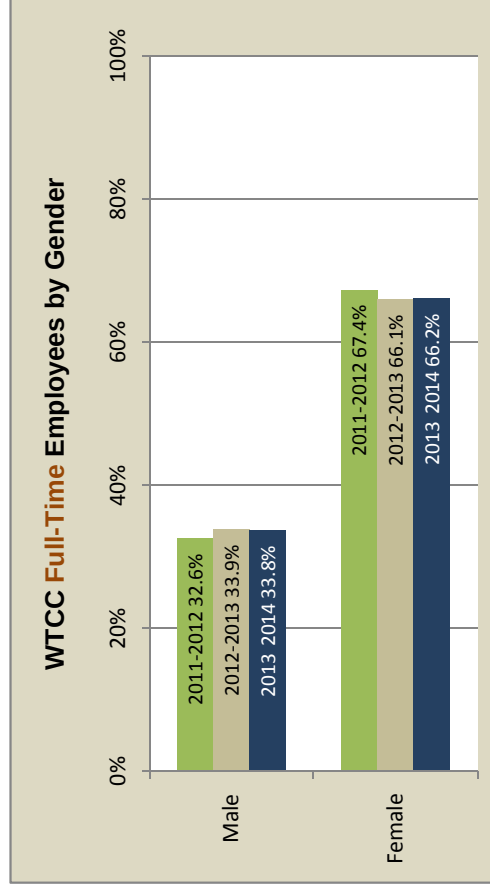
Wake Technical Community College

Human Resources - Employees by Gender



Employees by Gender	2011-2012						2012-2013						2013-2014					
	Full Time			Part Time			Full Time			Part Time			Full Time			Part Time		
	#	%		#	%		#	%		#	%		#	%		#	%	
Male	319	32.6%		369	39.1%		389	33.9%		382	38.0%		413	33.8%		424	39.2%	
Female	659	67.4%		574	60.9%		758	66.1%		623	62.0%		810	66.2%		658	60.8%	
Total	978	100.0%		943	100.0%		1147	100.0%		1005	100.0%		1223	100.0%		1082	100.0%	
Grand Total	1,921						2,152						2,305					

Source 2011-2012: Human Resources Department; Staff Information Report (ending 10-2012)
Source 2012-2013: Human Resources Department; Staff Information Report (ending 11-2013)
Source 2013-2014: Human Resources Department; Staff Information Report (ending 11-2014)



Total Employees	1,921		2,152		2,305	
Total Employees with > Associate Degree	1,664	86.6%	1,846	85.8%	1,988	86.2%

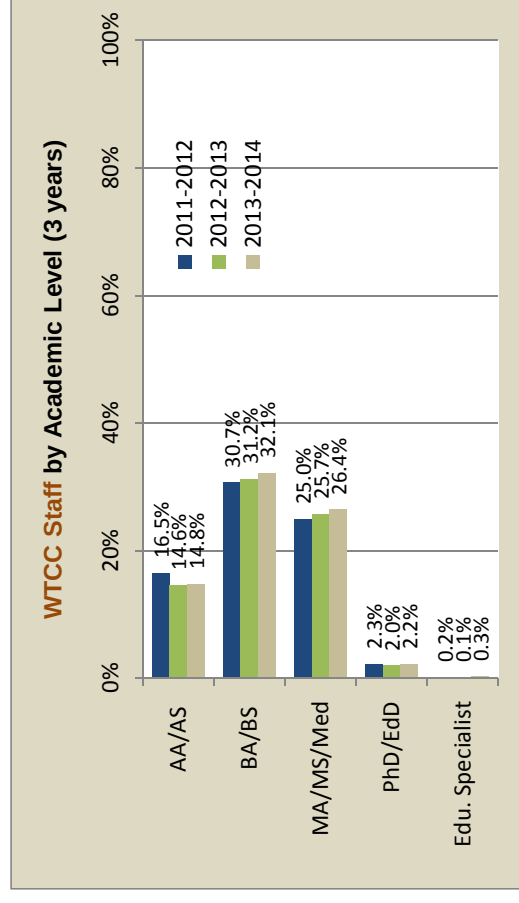
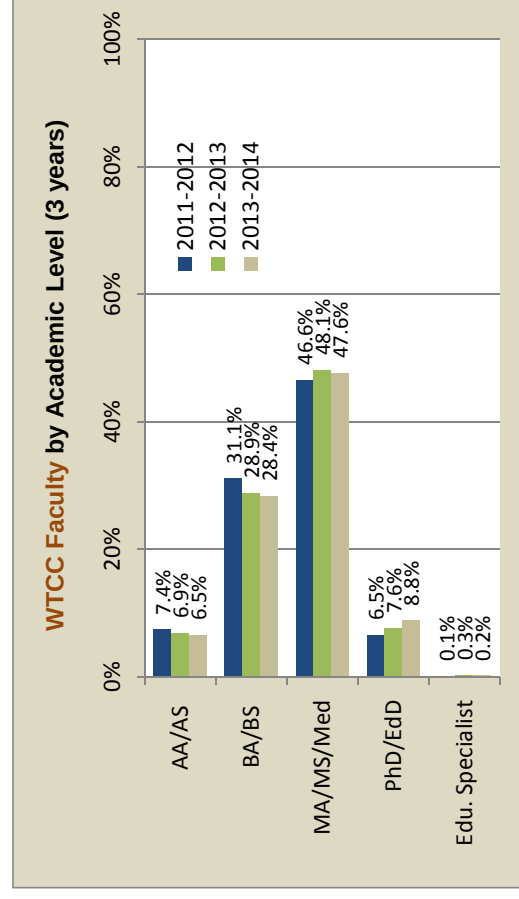
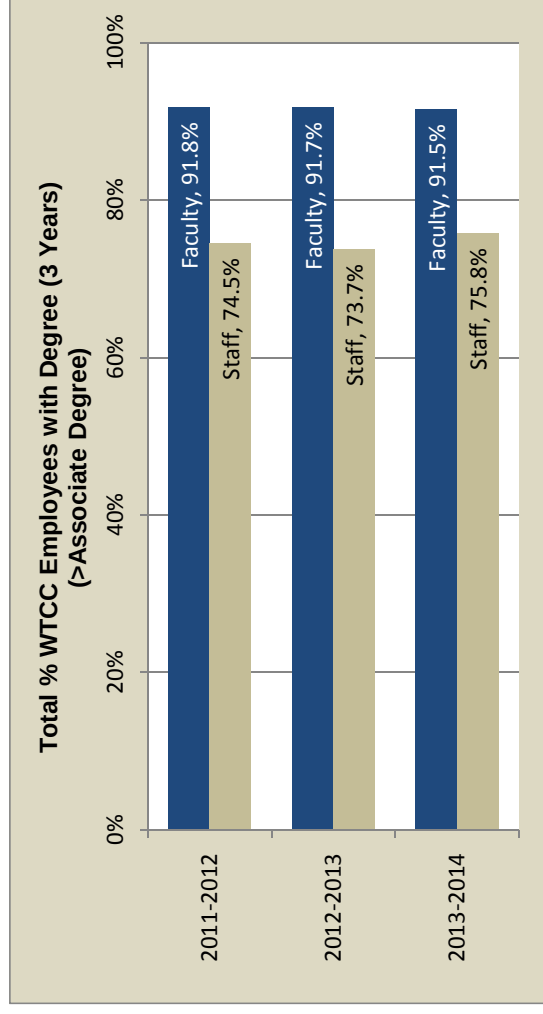
Source 2012-2013: Human Resources Department; Staff Information Report (ending 11-2013)

Source 2013-2014: Human Resources Department; Staff Information Report (ending 11-2014)



Wake Technical Community College

Human Resources - Employees by Academic Level



Source: Human Resources Department; Staff Information Report

Wake Technical Community College

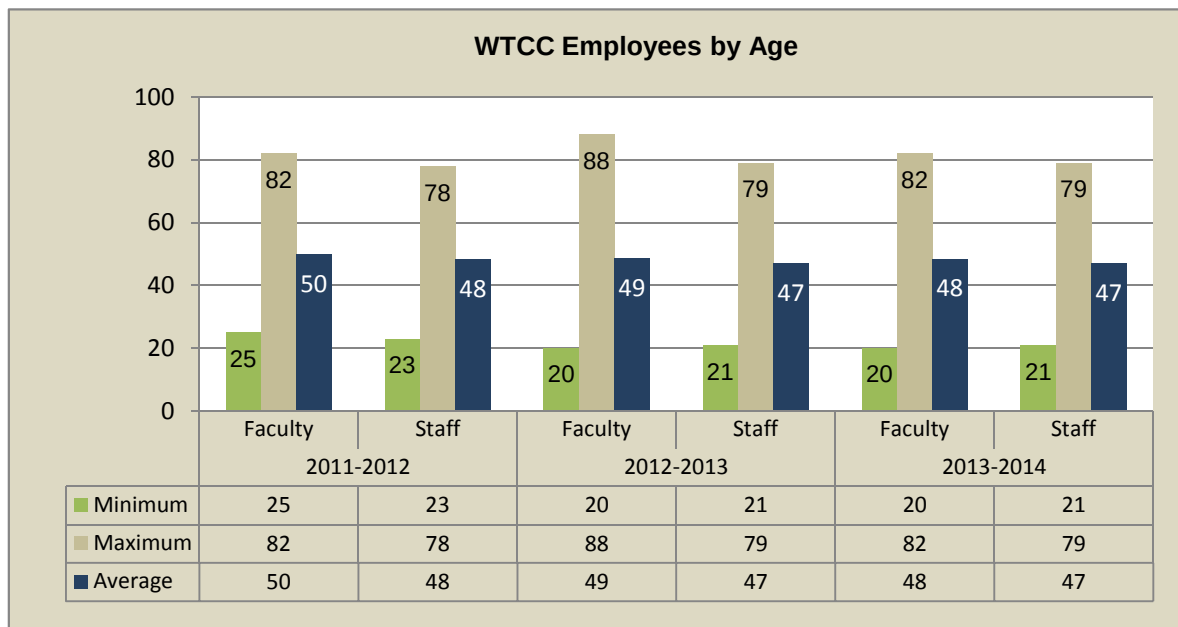
Human Resources - **Employees by Age**

Employees by Age	2011-2012		2012-2013		2013-2014	
	Faculty	Staff	Faculty	Staff	Faculty	Staff
Minimum	25	23	20	21	20	21
Maximum	82	78	88	79	82	79
Average	50	48	49	47	48	47
Total in Category	1,344	577	1,441	711	1,533	772
Grand Total	1,921		2,152		2,305	

Source 2011-2012: Human Resources Department; Staff Information Report (ending 10-2012)

Source 2012-2013: Human Resources Department; Staff Information Report (ending 11-2013)

Source 2013-2014: Human Resources Department; Staff Information Report (ending 11-2014)

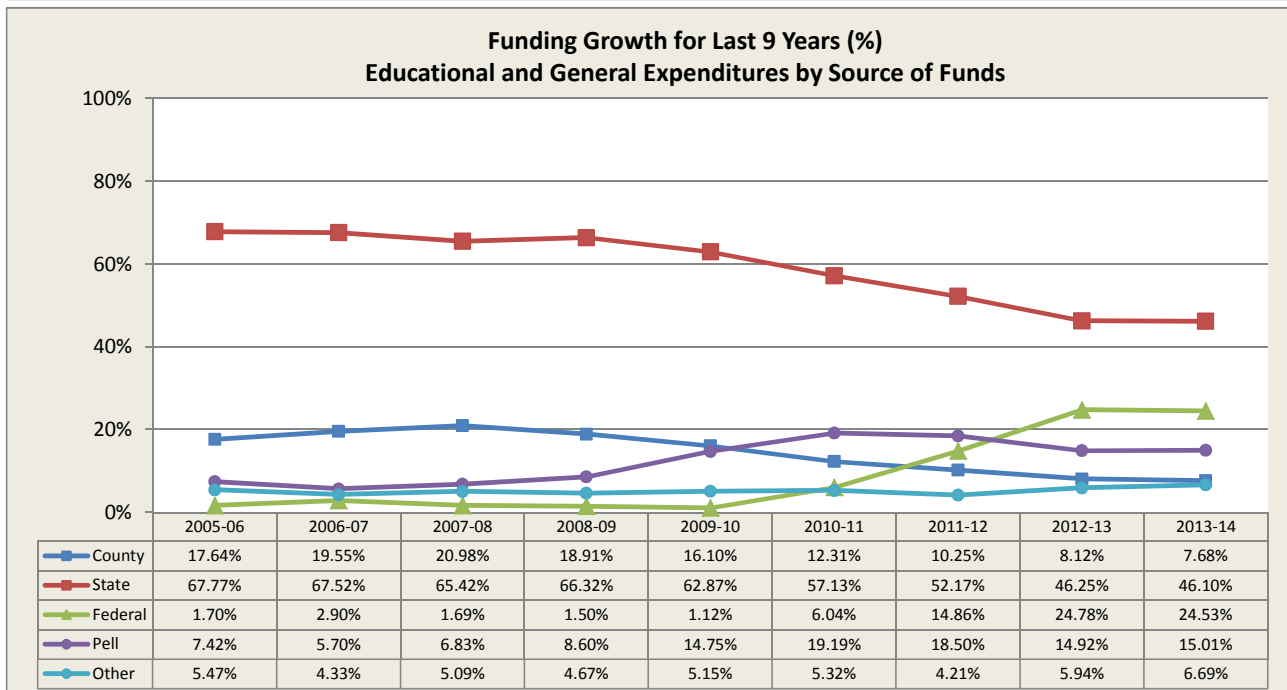
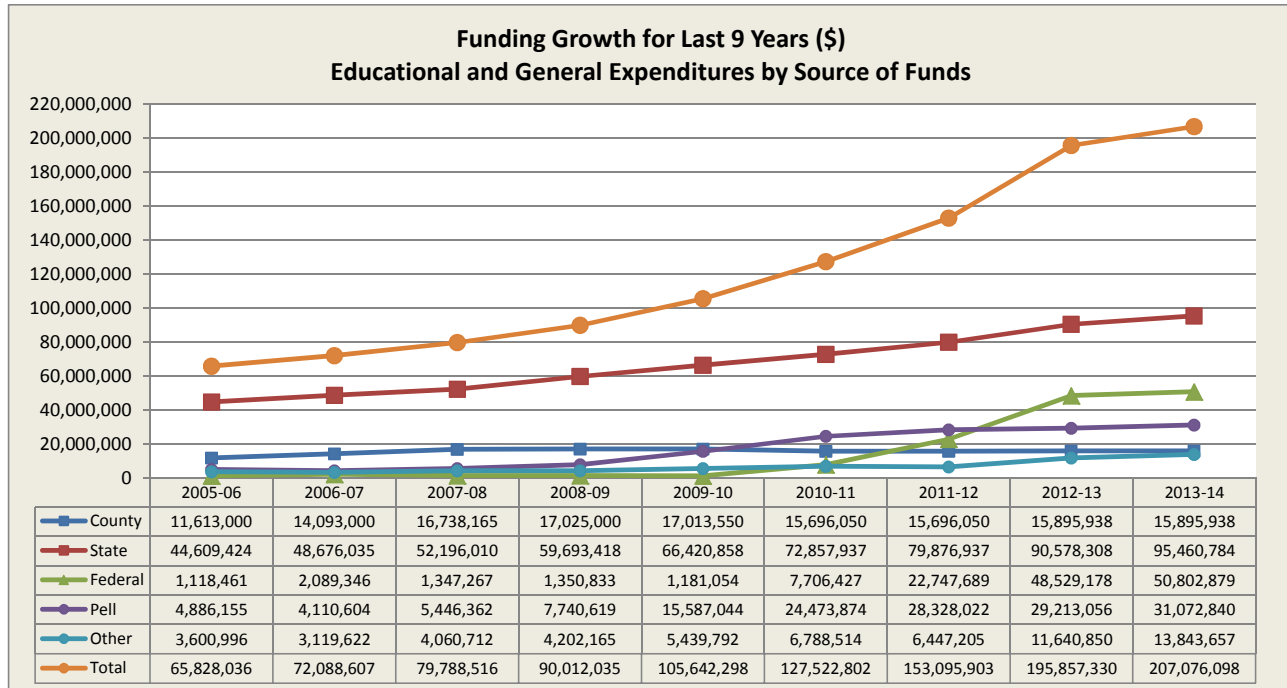




Wake Technical Community College Funding Trending Charts

Year	County	%	State	%	Federal	%	Pell	%	Other	%	Total
2005-06	11,613,000	17.64%	44,609,424	67.77%	1,118,461	1.70%	4,886,155	7.42%	3,600,996	5.47%	65,828,036
2006-07	14,093,000	19.55%	48,676,035	67.52%	2,089,346	2.90%	4,110,604	5.70%	3,119,622	4.33%	72,088,607
2007-08	16,738,165	20.98%	52,196,010	65.42%	1,347,267	1.69%	5,446,362	6.83%	4,060,712	5.09%	79,788,516
2008-09	17,025,000	18.91%	59,693,418	66.32%	1,350,833	1.50%	7,740,619	8.60%	4,202,165	4.67%	90,012,035
2009-10	17,013,550	16.10%	66,420,858	62.87%	1,181,054	1.12%	15,587,044	14.75%	5,439,792	5.15%	105,642,298
2010-11	15,696,050	12.31%	72,857,937	57.13%	7,706,427	6.04%	24,473,874	19.19%	6,788,514	5.32%	127,522,802
2011-12	15,696,050	10.25%	79,876,937	52.17%	22,747,689	14.86%	28,328,022	18.50%	6,447,205	4.21%	153,095,903
2012-13	15,895,938	8.12%	90,578,308	46.25%	48,529,178	24.78%	29,213,056	14.92%	11,640,850	5.94%	195,857,330
2013-14	15,895,938	7.68%	95,460,784	46.10%	50,802,879	24.53%	31,072,840	15.01%	13,843,657	6.69%	207,076,098

Source: WTCC Office of Business & Finance (June 30, 2014)





Wake Technical Community College Facilities Growth

2014

- Montague Hall opened at Main Campus (48,721 sq. ft.)
- Vernon Malone College and Career Academy, 2200 South Wilmington Street in Raleigh, to open in the fall 2014
- Health Sciences Campus renamed Perry Health Sciences Campus to honor Jim Perry, Chair of Wake Tech's Board of Trustees, and his wife, Becky.
- Wake Tech broke ground on the first of four new instructional buildings at the Northern Wake Campus. The project will be constructed with funds from Wake County's 2012 bond referendum, which passed by an overwhelming 73%. The projects include Building F (87,310 sq. ft.), a parking deck (782 spaces), a regional energy plant, and two pedestrian bridges, which will be completed in 2015, and buildings L, M, and Skilled Trades in 2016.
- Wake Tech's Main Campus opened two new pedestrian walkways connecting Parking Lot S to Tech Road and the east side of campus.

2013

- New parking lot (S) opened at Main Campus
- New parking deck (514 spaces), parking lot F (294 spaces), and G (459 spaces) opened at Northern Wake Campus
- Eastern Wake Education Center, in Zebulon, opened newest training facility – a 300-square-foot house built to provide hands-on training for jobs in sustainable energy.

2012

- Building E (80,820 sq. ft.) on the Northern Wake Campus opened for students.
- Health Sciences 2 (105,283 sq. ft.) on the Health Science Campus opened for students.

2011

- With the acquisition of additional rental space at the Western Wake Campus, five "smart" classrooms were added with spaces for a total of 130 students. In addition, an ILC extension room for math tutoring was added as well as space for one faculty member and one staff member.
- Parking Deck was completed on the Health Science Campus providing 500 spaces to students and faculty.
- College purchased seven additional acres adjacent to the RTP Campus. The RTP Campus has now 94 total acres.

2010

- An additional 47,480 square foot section was added to the Public Safety Education Campus with the completion of the Phase II renovation. This was connected to the Phase I renovation (18,520 square feet) of the facility.
- The name of the Public Safety Training Center was officially changed to the Public Safety Education Campus, and the campus was approved by SACS.

2009

- Building D (74,900 sq. ft.) on the Northern Wake Campus opened for students.

Wake Technical Community College Facilities Growth

2008

- Purchased property (82.289 acres) at 301 Watkins Road, Morrisville, NC 27560 (future site of RTP Campus)
- Northern and Western Wake Campuses were visited and approved by the Commission on Colleges of the Southern Association of Colleges and Schools (Substantive Change Committee Visit)

2007

- Opened Northern Wake Campus at 6600 Louisburg Road, Raleigh, NC. with three (Administration Building, Math and Science Building, Regional Plant Building) buildings (134,480 sq. ft.)
- Completed first stage of renovation (18,000 sq. ft.) on the 100,000 sq. ft. Public Safety Training Center at 321 Chapanoke Road, Raleigh, NC. Classes started Fall 2010.

2005

- Completed addition to Pucher and LeMay Halls (30,000 sq. ft.) and renamed facility Pucher-LeMay Hall.
- Purchased two office buildings at 321 Chapanoke Road (100,000 square foot)
- Moved Business and Industry Center to Millpond Village, 3434 Kildaire Farm Road, Cary, NC (36,000 sq. ft.) and renamed Western Wake Center

2004

- Completed Automotive and Heavy Equipment Technology Complex (40,906 sq. ft.)

2003

- Completed Health Sciences Building (75,279 sq. ft.)
- Completed Engineering Technology Building (86,500 sq. ft.)

2002

- Opened Eastern North Carolina Plastics Technology Center (8,000 sq. ft.) in Zebulon, NC

2001

- Purchased 12 acres and constructed additional parking spaces on SR 2811

2000

- Opened Business and Industry Center (14,963 sq. ft. leased building) at 600 New Waverly Place, Cary, NC.

1998

- Purchased property (Wells Furniture Building) adjacent to the Main Campus at SR2811 adding 14,200 square feet for facilities inventory

1996

- Completed Student Education Building on Main Campus (110,000 sq. ft.)
- Expanded parking at the Health Sciences Campus

Wake Technical Community College Facilities Growth

1993

- Opened News and Observer Adult Education Center (21,545 sq. ft. leased building) located on Capital Boulevard, Raleigh, NC.

1990-91

- Completed Child Care Center (16,600 sq. ft.)
- Completed Health Education Building (32,000 sq. ft.)

1988

- Completed Library Education Building (84,000 sq. ft.)

1987

- Completed Mechanical Technology Building (16,980 sq. ft.)

1982

- Completed Technical Education Building (40,860 sq. ft.) which included classrooms, laboratories, and an auditorium

1975

- A Student Services Building (28,066 sq. ft.) named in honor of Robert W. LeMay (served as President from 1966-1979)

1974

- Completed a power mechanics laboratory building

1972

- Main Campus size increased to 76.64 acres
- Two buildings and approximately 3.5 acres adjacent to Wake Medical Center is dedicated by Wake County Commissioners for health education

1968

- Business education building (22,540 sq. ft.) named in honor of Leo Pucher (first Board of Trustees Chairman)
- Completed addition to vocational laboratories (36,405 sq. ft) and named in honor of Dr. I.E. Ready, Director of the Department of Community Colleges

1966-67

- Maintenance shop and laboratory building (8,900 sq. ft.) added to campus

1963

- W.W. Holding Industrial Education Center (Wake Tech) opens with one building (40,795 sq. ft.) on 30.8 acre tract at 9101 Fayetteville Road, Raleigh, NC
- Building named in honor of W.W. Holding (Wake County Board of Commissioner)
- W.W. Holding building expanded (43,348 sq. ft.)

Wake Technical Community College

FACILITIES GROWTH

Main Campus - Montague Hall (48,721 sq. ft.)



Main Campus - two new pedestrian walkways connecting Parking Lot S to Tech Road and the east side of campus.



Health Sciences Campus renamed Perry Health Sciences Campus



Vernon Malone College and Career Academy, 2200 South Wilmington Street
Raleigh, North Carolina



Northern Wake Campus – New parking deck (514 spaces), parking lot F (294 spaces), and G (459 spaces)



Future RTP Site Property (94 acres in Morrisville, NC, near I-40 and 540)



SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT (Table 2)

The ratio of an institution's square footage of academic facilities to its full-time equivalent enrollment represents an important index of the instructional utilization of campus facilities. In this table, the FTE enrollments which are reported for the institutions in the NC Community College System include only credit enrollment generated in all inventoried spaces.

	2013	2012	2011	2010	2009	2008	2007	2006
Wake Tech CC	67	66	60	63	66	67	72	75
Central Piedmont CC	110	110	100	99	90	95	100	118
Fayetteville CC	65	64	63	67	67	69	74	73
Guilford CC	89	77	70	70	77	83	83	92
System Average	97	91	85	82	83	93	95	98

Source: Facilities Inventory and Utilization Study 2013, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/2013_final_study.pdf

<http://www.northcarolina.edu/?q=academic-policy-planning-and-analysis/publications>

Average Weekly Room Hours of Instruction in Classroom (Table 3)

Average Weekly Hours of Instruction in Classroom is average number of hours that an institution's classrooms are used for instructional purposes each week.

For the purpose of this study, a classroom is defined as a room used to conduct classes that do not require special-purpose equipment for student use.

Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 3 indicates the sum of the daytime and nighttime figures for the last six years.

	Daytime Hours	Night Hours	2013	2012	2011	2010	2009	2008	2007	2006
WTCC	18.0	4.3	22.3	20.8	24.1	22.7	22.8	23.5	22.4	25.5
Central Piedmont CC	14.6	4.3	18.9	19.8	17.8	18.6	20.2	19.6	18.1	16.4
Fayetteville CC	14.4	3.0	17.4	16.4	18.4	18.1	18.7	20.2	22.5	21.1
Guilford CC	15.9	4.2	20.1	19.9	20.8	22.3	20.1	20.5	18.6	20.0
System Average	13.5	3.4	16.9	17.8	18.5	18.7	18.5	18.5	19.1	19.4

Source: Facilities Inventory and Utilization Study 2013, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/2013_final_study.pdf

<http://www.northcarolina.edu/?q=academic-policy-planning-and-analysis/publications>

*Wake Tech CC had the highest figure for 2013 (All Hours)

Average Weekly Room Hours of Instruction in Class Laboratories (Table 4)

Average Weekly Room Hours of Instruction in Class laboratories Is the average number of hours that an institution's class laboratories are used for instructional purposes each week.

For purposes of this study, a class laboratory is defined as a room used primarily for regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation or practice in a field of study.

Daytime utilization is based on all classes with beginning times between and including 5:00 a.m. and 4:59 p.m.; nighttime utilization is based on all other classes. The "All Hours" section in Table 4 indicates the sum of the daytime and nighttime figures for the last five years.

	Daytime Hours	Night Hours	2013	2012	2011	2010	2009	2008	2007	2006
WTCC	13.9	3.4	17.3	19.0	19.7	19.8	18.1	20.3	16.4	18.3
Central Piedmont CC	10.5	3.4	13.9	12.9	12.8	13.5	14.7	13.0	13.9	13.9
Fayetteville CC	11.8	3.2	15.0	13.6	13.9	13.3	14.2	14.0	15.9	15.0
Guilford CC	8.6	2.5	11.1	10.0	11.7	10.5	10.5	13.9	12.8	13.7
System Average	11.3	2.9	14.2	15.0	15.1	15.6	15.4	15.8	16.2	16.2

Source: Facilities Inventory and Utilization Study 2013, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/2013_final_study.pdf

<http://www.northcarolina.edu/?q=academic-policy-planning-and-analysis/publications>

*Wake Tech CC had the highest figure for 2013 (All Hours)

Percent Student Station Utilization Classrooms and Class Laboratories (Table 7)

Percent student station utilization indicates the average percentage of student stations (seats) that are occupied when classrooms or class laboratories are in use. Percent student station utilization may also be referred to as the Station Occupancy Rate (SOR).

**The University of North Carolina standards are:
65% for classrooms and 75% for class laboratories.**

Classroom

	2013	2012	2011	2010	2009	2008	2007	2006
WTCC	67.1	66.8	68.4	65.4	65.9	63.3	53.5	53.8
Central Piedmont CC	70.7	65.8	67.5	67.8	70.7	68.5	64.9	61.2
Fayetteville CC	45.2	42.0	40.6	40.3	44.2	39.5	33.6	37.3
Guilford CC	71.4	71.7	67.8	75.7	81.3	78.7	68.9	69.9
System Average	57.9	58.0	58.4	60.0	61.8	56.4	50.6	52.1

Laboratories

	2013	2012	2011	2010	2009	2008	2007	2006
WTCC	73.7	77.3	75.8	72.2	75.9	72.4	60.6	58.1
Central Piedmont CC	63.6	62.5	63.8	61.5	65.7	65.0	65.0	60.7
Fayetteville CC	61.6	62.8	56.6	58.5	55.7	50.1	49.2	48.5
Guilford CC	66.3	56.9	65.6	73.7	75.4	69.4	59.8	66.8
System Average	59.5	59.5	61.7	62.1	63.7	56.2	51.1	52.4

Source: Facilities Inventory and Utilization Study 2013, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

http://www.northcarolina.edu/sites/default/files/documents/2013_final_study.pdf

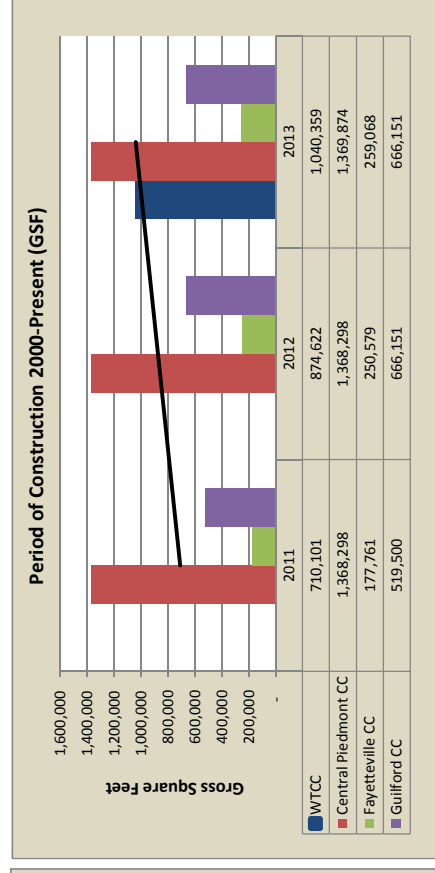
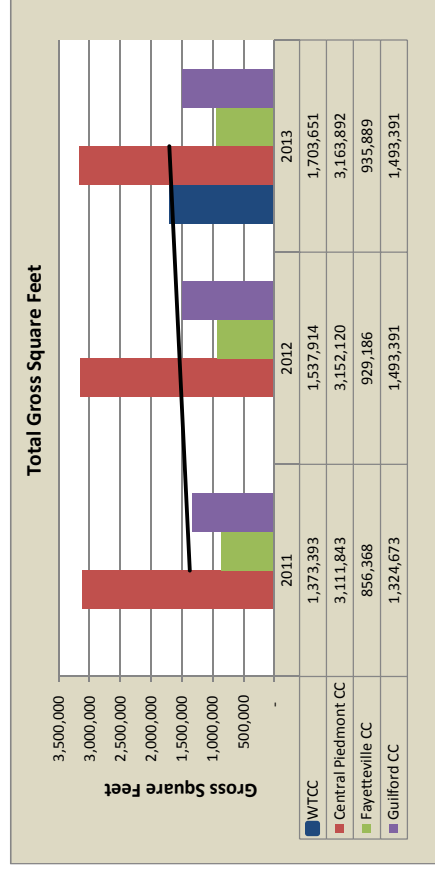
<http://www.northcarolina.edu/?q=academic-policy-planning-and-analysis/publications>

Age of Buildings (Table 21)



This table reports the total gross square footage of North Carolina colleges by year of construction categories. For purposes of this study, the year of construction is defined as the year that the building was completed regardless of any later year of occupancy. **Although this table gives some indication of how new an institution's facilities are, it does not take into account renovations.**

Age of Buildings	2011		2012		2013	
	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)	Total Gross Square Feet	Period of Construction 2000-Present (GSF)
WTCC	1,373,393	710,101	1,537,914	874,622	1,703,651	1,040,359
Central Piedmont CC	3,111,843	1,368,298	3,152,120	1,368,298	3,163,892	1,369,874
Fayetteville CC	856,368	177,761	929,186	250,579	935,889	259,068
Guilford CC	1,324,673	519,500	1,493,391	666,151	1,493,391	666,151
System Total	26,008,497	7,539,834	26,775,886	8,256,985	27,999,566	9,321,458



Source: Facilities Inventory and Utilization Study 2013, State of North Carolina, The University of North Carolina Commission on Higher Education Facilities, Chapel Hill, North Carolina.

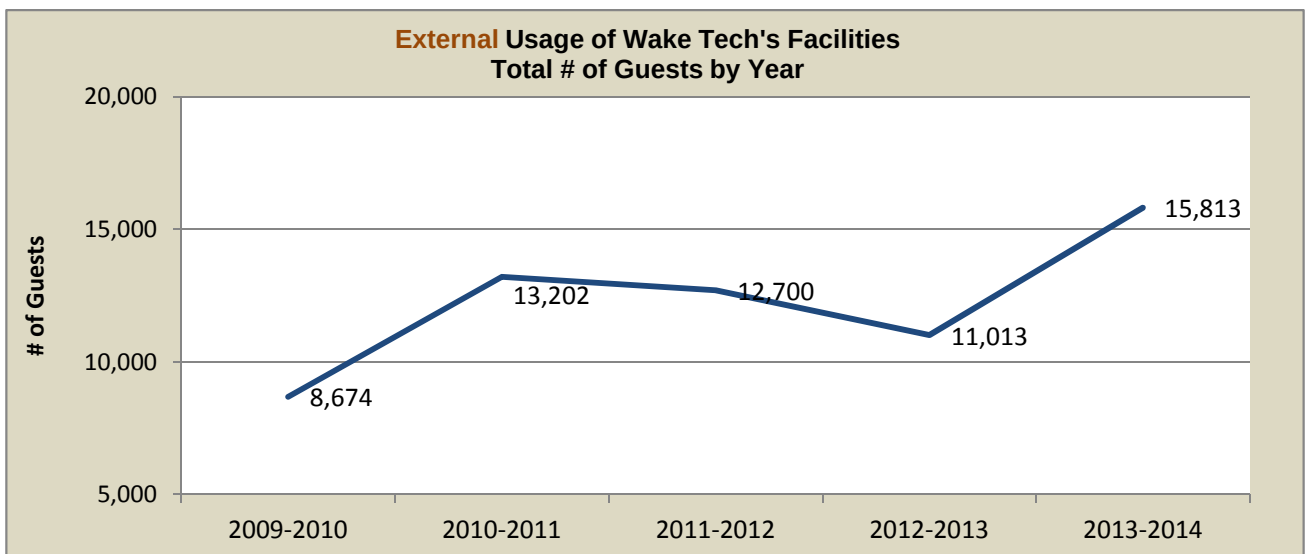
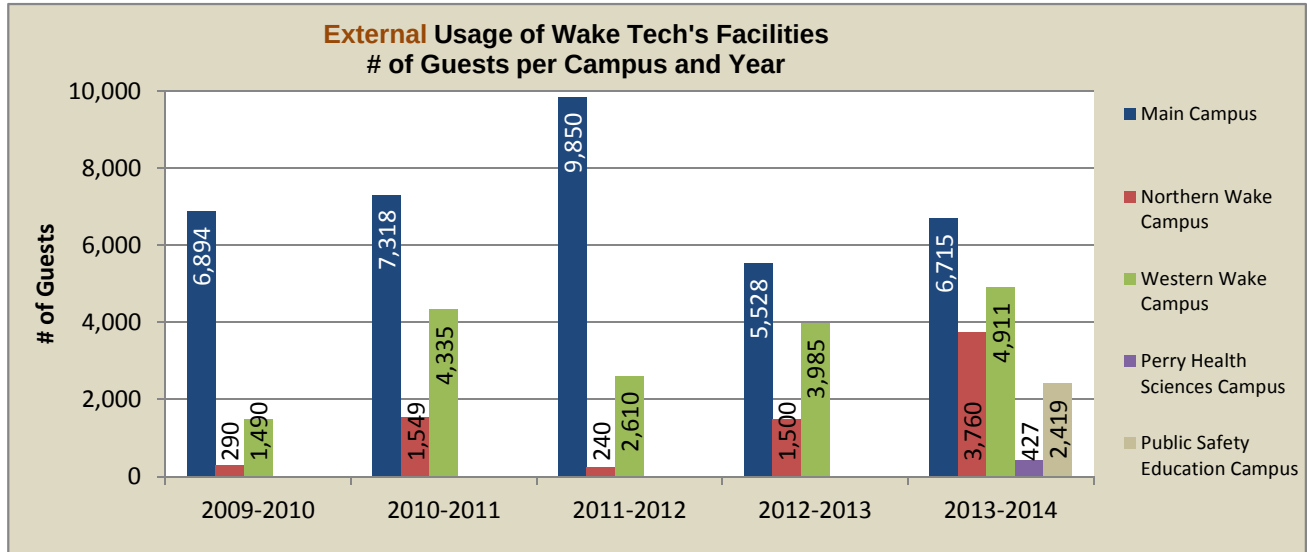
<http://www.northcarolina.edu/?q=academic-policy-planning-and-analysis/publications>

Wake Technical Community College

External Usage of Wake Tech's Facilities

External Usage of Wake Tech's Facilities	Main Campus	Northern Wake Campus	Western Wake Campus	Perry Health Sciences Campus	Public Safety Education Campus	Grand Total
	# of Guests					
2009-2010	6,894	290	1,490	N/A	N/A	8,674
2010-2011	7,318	1,549	4,335	N/A	N/A	13,202
2011-2012	9,850	240	2,610	N/A	N/A	12,700
2012-2013	5,528	1,500	3,985	N/A	N/A	11,013
2013-2014	6,715	3,760	4,911	427	2,419	15,813

Source: Events Department

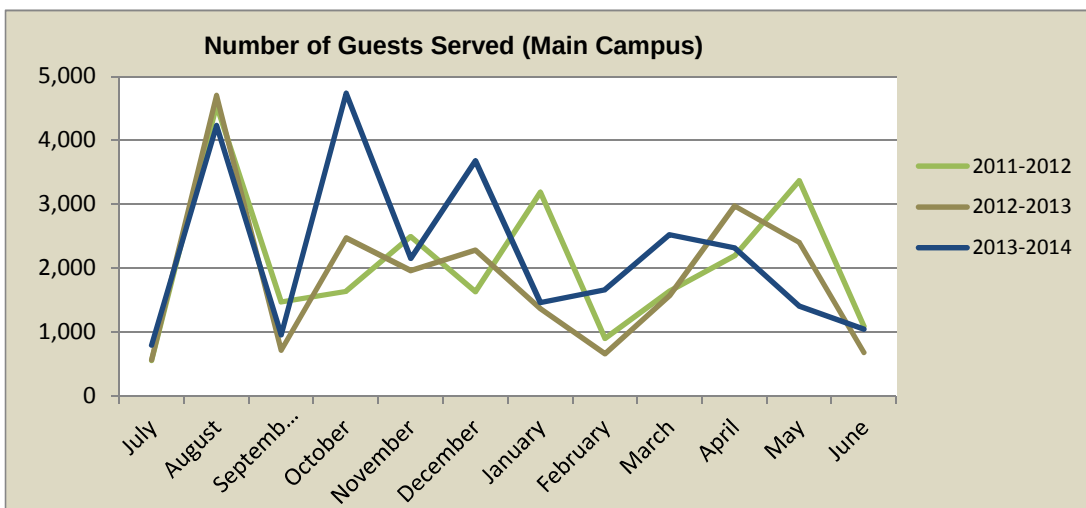
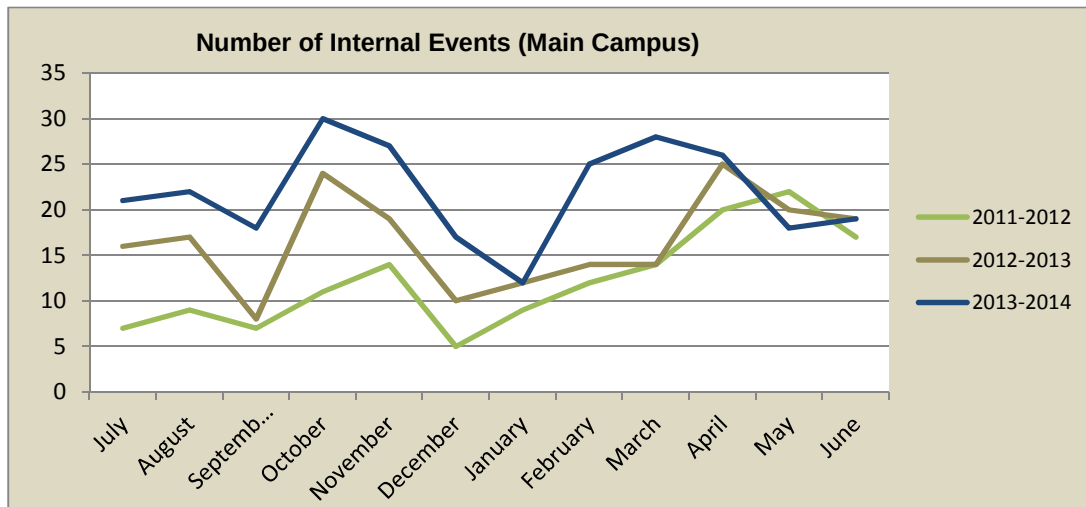


Wake Technical Community College

Main Campus - Internal Events

Main Campus - Internal Events	# of Events			# of Guests		
	2011-2012	2012-2013	2013-2014	2011-2012	2012-2013	2013-2014
July	7	16	21	550	560	790
August	9	17	22	4,545	4,703	4,230
September	7	8	18	1,467	709	950
October	11	24	30	1,635	2,471	4,735
November	14	19	27	2,490	1,958	2,150
December	5	10	17	1,630	2,280	3,681
January	9	12	12	3,190	1,363	1,460
February	12	14	25	895	655	1,660
March	14	14	28	1,640	1,570	2,520
April	20	25	26	2,189	2,970	2,316
May	22	20	18	3,367	2,399	1,405
June	17	19	19	1,085	675	1,040
	147	198	263	24,683	22,313	26,937

Source: Patty Robinson, Director of Special Events. July 2014



Wake Technical Community College - Main Campus
External Events, Conferences, Meetings, Training, Exams
July 2013 to June 2014

Grand Totals for Fiscal Year July 2013 to June 2014

Guests Served: **6,715**

Fees Collected: **\$13,825.00**

Fees Waived: **\$3,900.00**

67 requests denied due to lack of space-space already in use or not large enough

28 requests denied due to inappropriate event content such as requests to hold weddings, family reunions, church, socials, dance recitals, fundraising

19 events cancelled by requestor (mostly these were classroom reservations)

20 calls/email inquiries about using the gym for high school wrestling tournaments, cheerleading tournaments, basketball competitions, Lego building competitions, and other similar events

22 requests for space routed to other WTCC campuses.

July 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
10	Special Education Workshop for NC Teachers	28	\$125.00		
11	Praxis Review for NC Teachers	32	\$125.00		
11	ESL Workshop for NC Teachers	31	Used classroom free of charge non-profit organization		
17	NC Dept. of Criminal Justice Women Working in Criminal Justice Planning Meeting	16	Used classroom free of charge non-profit organization		
Totals		107	\$250.00		

August 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
1	NC Dept. of Criminal Justice -Women Working in Criminal Justice Conference	302	\$600.00		
21 & 22	Strickland Insurance Brokers Workshop	143 total for two days	\$850.00		
27	EPA Method 9 Certification Course	45	\$125.00		
Totals		490	\$1,575.00		

September 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
4	NC Military Business Center-Federal Energy Roundtable	324	\$600.00		
18	Distance Learning Administrator Institute	87		\$400.00	Hosted by Wake Tech
Totals		411	\$600.00	\$400.00	

October 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
8	Bank of America Dogwood Pcard Summit Eprocurement Training	229	\$450.00		
11	NC Clinical Lab Technician Day Conference	187	\$750.00		
14	Lochner Engineering-NCDOT 540 Public Meeting	442	\$425.00		
19	NC Neighborhood Stabilization Workshops (NACA)	181	Used classrooms free of charge non-profit organization		
19	Castle Worldwide Exam	27	\$125.00		
25 & 26	NC Dept. of Public Instruction-Beginner Cued Language Transliterator	58	Used classrooms free of charge non-profit organization		
Totals		1124	\$1,750.00		

Three conferences cancelled due to Gov. shutdown

November 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
7	NC Dept. of Public Instruction	48	Used classroom free of charge non-profit organization		
12	NC Dept. Health and Human Services	34	Used classroom free of charge non-profit organization		
18	Girl Scouts of America Leader Training	421		\$850.00	
Totals		503	0	\$850.00	

December 2013	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
6 & 7	NC Dept. of Public Instruction-Advanced Cued Language Transliterator	71	Used classroom free of charge non-profit organization		
11 & 12	That CAD Girl CAD Workshop	182	\$1,350.00		
18	NCVEI-Business Plan Competition for NC High School Students	133		\$750.00	Hosted by Wake Tech
Totals		386	\$1,350.00	\$750.00	

January 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
4	NC Neighborhood Stabilization Workshops (NACA)	74	Used classrooms free of charge non-profit organization		
15	NC Dept. of Public Instruction Statewide Educators Roundtable	147	\$450.00		
17&18	NC Dept. of Public Instruction-Translator Training	122 total	Used classrooms free of charge non-profit organization		
Totals		343	\$450.00		

February 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
7&8	NC Dept. of Public Instruction-Translator Training	94 total	Used classroom free of charge non-profit organization		
19-21	NCCCS DL Directors Institute	92 total		\$300.00	Hosted by Wake Tech
25	NCEPA Method 9 Training and Certification	48	outside area		
Totals		234	0	\$300.00	

March 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
7 & 8	NC Dept. of Public Instruction Workshops	67	Used classrooms free of charge non-profit organization		
12	NC Library Technology Conference	119		\$300.00	Hosted by Wake Tech
19 & 20	NC Division of Public Health Summer Food Service Program Potential Sponsor Training	220	\$400.00		
29	Raleigh Amateur Radio Society Technician Class License Course	29	Used classrooms free of charge non-profit organization		
Totals		435	\$400.00	\$300.00	

April 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
3	Wake Expressway Public Meeting	138		\$450.00	Hosted by Wake Tech
5	Raleigh Amateur Radio Society Technician Class License Course	31	Used classrooms free of charge non-profit organization		
12	NABCEP Exam	36	\$125.00		
12	Raleigh Amateur Radio Society Technician Class License Course	28	Used classrooms free of charge non-profit organization		
29	Capital Area Workforce Development Wake & Johnston County Youth Summit	228	\$750.00		
Totals		461	\$875.00	\$450.00	

May 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
2	TriAgile Software Development Conference	264	\$750.00		
3	RDUCON 2014-IPMS Eagle Squadron	236	\$825.00		
20	Liberty Health Care Provider Training NCIA	287	\$1,450.00		
22	Medicaid Reform Meeting-NC Division of Medical Assistance	82	\$150.00		
27-29	AccuExam Experiential Training	867 3 day total	\$2,950.00		
Totals		1736	\$6,125.00		

June 2014	Event/Organization	# of Guests	Fees Collected	Fees Waived	Partnership with/ Hosted by, Wake Tech
5	Blackboard Tour	203		\$850.00	Hosted by Wake Tech
16-19	NC Dept. Health and Human Services Professional Development for Nurses	184 3 day total	Used classroom free of charge non- profit organization		
30	NC Dept. of Justice Officer Training-Teen Dating and Violence	98	\$450.00		
Totals		485	\$450.00	\$850.00	

Source: Ann Zingarelli, Events Coordinator. June 2014

Wake Technical Community College - Northern Wake Campus
External and Internal Events
2013-2014

External Guests Served: **3,760**

Fees Collected: **\$4,450**

External Events			
DATE	NAME OF EVENT	HOST/GROUP	FEES
12/14/12	NCCCS Math-CIP Steering Committee Meeting	NCCCS	Waived
2/1/13	NCCCS CFO Forum	NCCCS	Waived
4/20/13	WRITE NOW 2013	Triangle Area Freelancers	\$475
5/10/13	Displaced Homemaker Program 2013 Conference	NC Council for Women	Waived
6/5/13	Credit When It's Due - Reverse Transfer	UNC Systems & NCCCS	Waived
9/28/2013	Run to RNCC 5K	Debra Wallace	Waived
10/8/2013	US Chamber of Commerce Job Fair (Hiring Our Heroes)	Ernie Lombardi	Waived
10/12/2013	KB Homes	Matt Leffler	\$300
11/2/2013	Drum For Change	Gregory Whitt	\$300
11/9/2013	TRINUG	James Dixon	\$775
11/16/2013	All American Relocation	Sandra Honeycutt	\$750
2/23/2014	Raleigh Chamber Music Guild Concert	Lesley Williams	\$625
3/8/2014	High School Celebrity Shoot	Seth McElvaney	\$462.50
5/3/2014	WRITE NOW 2014	Don Vaughn	\$762.50
			4,450.0

Internal Events			
DATE	NAME OF EVENT	HOST/GROUP	FEES
7/17/12	(Mort's) Peer Group Meeting	Mort Congleton	
8/15/12	Auto Detailing Certification Graduation / Con-ed	Ernestine Ledbetter / Auto Detailing	
10/6/12	NCMATYC Board Meeting	John Bakken	
10/16/12	Quick Facts Meeting	Karen Phinazee	
1/19/13	High School Celebrity Shoot Biography Quiz	Seth McElvaney	
2/21/13	Foundation Board of Directors Meeting	Amy Grindstaff	
2/22/13	Entrepreneur Speaker Series	Carol Maleck	
3/14/13	National Honor Society Ceremony	Angela Graham / Lisa Reid	
3/16/13	Wake Tech "Road Scholars"	NWC / Dickies BBQ	
3/21/13	WTCC Model Building Competition	A.S. Dixit	
3/26/13	Ask a Small Business Lawyer Day	Carol Maleck	
4/13/13	Fine Arts Fundraiser	Fine Arts Department	
4/19/13	Human Resources Development	HR Department	
4/22/13	Earth Day	Butch Grove / Jane Proctor	
4/23/13	Spring ArtsFest	Fine Arts Department	
4/25/13	SGA Development Banquet 2013	Treva Aiken / SGA	
4/26/13	Network Presentation	Gwen Hammaker	
4/27/13	NCMATYC Board Meeting	John Bakken	
4/27/13	EGR 150 Bridge Tunnel Competition	Susan Meardon / Pre-Engineering	
5/15/13	Wells Fargo Center for Entrepreneurship Speaker Series	Deb Oronzio	
5/16/13	Ask a Small Business Lawyer Day	Carol Maleck	
8/13/13	Technology Training	Melania Aguirre-Rabon	
8/15/2013	Auto Detailing Certification Graduation / Con-ed	Ernestine Ledbetter / Auto Detailing	
8/13/13	AHSS Division Meeting	Diane Lodder	
8/27/2013	NCACCT (Per Dr. Scott)	Dr. Scott	
10/11/13	Leadership III Professional Development	Maya Budihardjo	
10/12/13	NCMATYC Board Meeting	John Bakken	
10/12/2013	Jazz Concert	Dina Law	
10/15/2013	HUB Outreach	Jim Opdenbrouw	
11/2/2013	Early Childhood Art Exhibit	Tanya Elizabeth Scott	
11/2/2013	Instructor Training	Ellen Overington	
11/8/2013	DSS Student Talent Show	Rose Motley-Abbott	
11/8/2013	Wake Tech Idol	Dina Law	
11/8/213	Veterans Day	Robert Mielish	
11/20/2013	Student Services Luncheon	Rita Jerman	

Internal Events			
DATE	NAME OF EVENT	HOST/GROUP	FEES
11/22/2013	EGR Program Luncheon	Dr. Scott /Tonya Forbes	
11/26/2013	ESL Social	Ilana Palmer	
12/5/2013	NWC Holiday Christmas Party	Dr. Gayle Greene / Dana Teague	
12/10/2013	Art Festival	Ann Marie Kennedy	
12/11/2013	La Plaza Graduation	Maribel Madera Garcia	
12/12/2013	Auto and Bike Show Dinner	Ernestine Ledbetter / Auto Detailing	
1/24/2014	MLK Celebration	Dr. Greene	
1/24/2014	Women in STEM	Lesley Graybeal	
2/20/2014	NC Back to Work	Ray Tims	
2/21/2014	All the Jazz Mixer	Treva Aiken / SGA	
2/22/2014	Master Class With William Nyaho Chapman	Katherine Boyes	
2/26/2014	START Hospitality Graduation	Lori Forbes Talley	
2/28/2014	Student Leadership Conference	Twana Fogg	
3/13/2014	Auto Detailing Advisory Board Meeting	Ray Tims	
3/13/2014	Staff Council Awareness Day	Tammy Stephenson-Hamid	
3/15/2014	Sculptures of Historical Characters	Twana Fogg	
3/15/2014	Annual Road Scholars 5K	WTCC Foundation	
3/19-21/2014	2014 NCCIA Conference	Walter Rotenberry	
4/3/2014	Dr. Scott's Event	Dr. Scott	
4/5/2014	Wake Tech Inspirational Choir Concert	Rev. Kenneth Williams	
4/9-12/2014	Grease the Musical	Mary Rowland	
4/15/2014	BOT Meeting	Dr. Scott	
4/16/2014	Drum Concert	Dina Law	
4/23/2014	Choral Concert	Katherine Boyes	
4/24/2014	Art Exhibit Opening	Dina Law	
4/28/2014	Guitar Concert	Dina Law	
5/10/2014	Auto & Bike Show	Ray Tims	

Source: Emily Mangini, Technical Assistant/Event Coordinator. June 2014

Western Wake Campus External Reservation Report July 1, 2013 - June 30, 2014						
Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
American Academy for Professional Coders	3	meeting and testing	30	03/10/14	101	\$0
American Academy for Professional Coders		meeting and testing	30	03/15/14	240	\$0
American Academy for Professional Coders		meeting and testing	30	05/24/14	101	\$0
Association for Home & Hospice Care	1	Hospice & Palliative Care workshop	75	11/07/13	118 101	\$0
Association for Talent Development	1	professional development	60	06/11/14	118	\$0
Bass Pro Shop	4	new employee orientation training	75	12/17/13	118	\$150
Bass Pro Shop		new employee orientation training	75	12/18/13	118	\$150
Bass Pro Shop		new employee orientation training	75	12/19/13	118	\$150
Bass Pro Shop		new employee orientation training	40	12/20/13	118	\$150
Blueprint NC-Dept of Commerce	1	VAN Training - PC lab	20	08/27/13	113	\$0
Cary Club Toastmasters	1	speech craft course	20	03/08/14	rotunda	\$0
Character Development and Leadership	1	Principal and Teachers Workshop	40	03/27/14	240	\$125
Data Compliance	1	data initiative committee meeting	15	02/19/14	101	\$0
Department of Aging and Adult Services	9	Training workshop	12	11/13/13	260	\$0
Department of Aging and Adult Services		training	40	01/15/14	118	\$0
Department of Aging and Adult Services		training	40	01/16/14	118	\$0
Department of Aging and Adult Services		at risk care mamangement	40	03/25/14	118	\$0
Department of Aging and Adult Services		training	25	04/25/14	104	\$0
Department of Aging and Adult Services		Training	40	1/23-1/24/14	101	\$0
Department of Aging and Adult Services		Decision making	40	2/20-2/21/14	118	\$0
deVintage Homeowner's Association	1	annual meeting	100	11/07/13	118	\$0
District and School Transformation	1	DST Edcamp Professional Development	55	11/26/13	103, 104, 111, 118	\$0
Division of Public Health-NSB	2	meeting	30	03/11/14	101	\$0
Division of Public Health-SFSP		Summer Food Service Program Outreach Meeting	50	01/17/14	118	\$0
Division of Parks and Recreation	2	mandatory employee training	75	12/04/13	118	\$0
Division of Parks and Recreation		mandatory employee training	75	12/19/13	101	\$0
DMA Management	2	training	17	05/09/14	240	\$0
DMA Management		meeting	20	06/06/14	101	\$0
Edward Jones Financial (Millpond tenant)	2	Phone Academy meeting	25	09/30/13	rotunda	\$50
Edward Jones Financial (Millpond tenant)		training	25	04/29/14	rotunda	\$50
KRAFT Family YMCA	12	training	30	05/13/14	103	\$0
KRAFT Family YMCA		training	30	05/14/14	101	\$0
KRAFT Family YMCA		training	30	05/15/14	103	\$0
KRAFT Family YMCA		meeting	30	05/27/14	130	\$0
KRAFT Family YMCA		meeting	30	05/29/14	130	\$0
KRAFT Family YMCA		meeting	30	05/31/14	130	\$0
KRAFT Family YMCA		meeting	30	06/03/14	130	\$0
KRAFT Family YMCA		meeting	30	06/05/14	130	\$0
KRAFT Family YMCA		training	30	5/19-5/20/14	130	\$0
KRAFT Family YMCA		meeting	30	6/9-6/10/14	130	\$0
Learning Express	2	Staff Meeting	12	09/18/13	101	\$125
Learning Express		management meeting	13	01/06/14	101	\$125
NC Community College	15	Leadership Advisory Board	25	07/15/13	103	\$0
NC Community College		Accelerating Opportunity meetings	50	08/06/13	rotunda	\$0
NC Community College		Accelerating Opportunity meetings	25	08/07/13	101, 103	\$0
NC Community College		Committee meeting	15	12/09/13	101	\$0
NC Community College		Committee meeting	15	12/10/13	104	\$0
NC Community College		Career Development Training	30	7/29- 7/31/13	101	\$0
NC Community College		Basic Skills Advisory Meeting	25	10/02/13	118	\$0
NC Community College-Precious Vines		meeting with UNC	2	01/07/14	120	\$0
NC Community Colleges		Basic Skills Meeting	25	01/25/14	101	\$0
NC Community Colleges		Online Orientation Meeting	75	01/30/14	118	\$0
NC Community Colleges		Online Orientation Meeting	75	01/31/14	118	\$0
NC Community Colleges		development group	75	3/6-3/7/14	101	\$0
NC DAAS	4	APS Basic Skills I training	40	10/31- 11/1/13	118	\$0
NC DAAS		APS Basic Skills II training	40	11/12- 11/14/13	101	\$0
NC Department Public Services	1	training	50	03/21/14	rotunda	\$0
NC Dept of Health & Human Services	4	meeting	40	10/17/13	101	\$0
NC Dept of Health & Human Services		Assist Grant Planning - Tobacco Prevention	25	8/15- 8/16/13	101	\$0
NC Dept. of Health & Human Services		DMA:Organizing Medicaid for the Future	15	07/17/13	103	\$0
NC Division of Public Health	8	Application Update: Family Day Care Homes	50	08/01/13	101	\$0
NC Division of Public Health		Stroke Advisory Council Meeting	60	10/22/13	101, 104, 118	\$0
NC Division of Public Health		Build a Better Menu Training	50	11/21/13	rotunda	\$0
NC Division of Public Health		training workshop	241	04/16/14	241	\$0

Organization	Annual Usage	Event Description	Guest Total	Event Date	Room	Rental Fees
NC Division of Public Health - NSB		Training workshop: Potential Institution Training for At Risk Afterschool Program	50	09/05/13	101	\$0
NC Division of Public Health - NSB		Training workshop: Your CACFP Resp. for Sponsors of Family Daycare Homes	35	9/24- 9/25/13	101	\$0
NC Division of Public Health-NSB		Quarterly meeting	40	12/03/13	118	\$0
NC Mover's Association	1	Valuations/Claims seminar	30	11/16/13	238	\$125
NC School Counselor's Association	1	professional development conference	50	04/02/14	118	\$0
NCALTCF	1	All about in-Reach workshop	50	07/24/13	118	\$0
NCDOL OSH Division	4	training	101	4/21-4/25/14	101	\$0
NCDPS Correction Enterprise	2	Semi-Annual Manager Safety Training	40	12/11/13	rotunda	\$0
NCDPS Correction Enterprise		training	40	05/22/14	118	\$0
NJCAA - Barry Street (WTCC)	1	Summer NJCAA Eligibility & AD Meeting	20	07/19/13	rotunda	\$0
Omega/Churchill Estates Homeowners Association	3	annual meeting	20	11/07/13	101	\$0
Omega/Greyhawk Homeowners Association		annual meeting	20	12/05/13	103	\$0
Omega/Greyhawk Homeowners Association		homeowners meeting	20	05/05/14	104	\$0
Park @ West lake Homeowner's Association	1	annual meeting	50	11/13/13	118	\$0
PowerTeam Services (Millpond Tenant)	1	presentation	10	06/04/14	rotunda	\$50
Riccobene Company (Millpond Tenant)	4	internal Millpond Village tenant meeting	10	07/10/13	rotunda	\$50
Riccobene Company (Millpond Tenant)		evening doctor's meeting	25	10/17/13	101	\$50
Riccobene Company (Millpond Tenant)		doctor's meeting	25	12/02/13	rotunda	\$50
Riccobene Company (Millpond Tenant)		employee training (2 - 5 pm)	65	12/13/13	rotunda	\$50
Rotary Leadership Institute	2	RLI Summer Meeting	50	08/03/13	103, 110, 118, 120, 121, 238, 240	\$0
Rotary Leadership Institute		Classroom Training	75	01/18/14	101, 104, 111, 113, 118, 120, 121, 238, 240, 241, 244, 245, 248, 252	\$0
School of Social Work	1	training	45	03/05/14	101	\$0
Sherwin Williams (Millpond Tenant)	12	internal Millpond Village tenant meeting	25	07/16/13	rotunda	\$100
Sherwin Williams (Millpond Tenant)		Monty Arensman meeting/PC lab	10	12/02/13	113	\$150
Sherwin Williams (Millpond Tenant)		Monty Arensman meeting/PC lab	10	12/10/13	113	\$150
Sherwin Williams (Millpond Tenant)		human resources meeting	60	02/21/14	rotunda	\$50
Sherwin Williams (Millpond Tenant)		meeting	60	05/13/14	rotunda	\$100
Sherwin Williams (Millpond Tenant)		meeting	25	06/12/14	104	\$50
Sherwin Williams (Millpond Tenant)		Mike Purcell meeting	40	12/12-12/13/13	rotunda	\$100
Sherwin Williams (Millpond Tenant)		Training	118	4/15-4/16/14	118	\$300
Sherwin Williams (Millpond Tenant)		training	40	5/22-5/23/14	rotunda	\$200
Staton Place HOA	1	meeting	25	02/26/14	118	\$0
Stonebridge Homeowner's Association	1	annual meeting	50	11/06/13	118	\$0
TCU	1	meeting	20	05/29/14	104	\$0
Toastmasters International - Division H, Dist. 37	2	Club meeting and presentations	50	10/09/13	rotunda	\$0
Toastmasters International - Division H, Dist. 37		Speech contest	10	04/02/14	rotunda	\$0
Towns @ Stonebridge Homeowner's Association	1	annual meeting	40	02/10/14	118	\$0
Triangle Adult Learning Center	8	Financial ABC's of Retirement Planning	40	09/12/13	101	\$150
Triangle Adult Learning Center		Financial ABC's of Retirement Planning	40	09/14/13	101	\$150
Triangle Adult Learning Center		Financial ABC's of Retirement Planning	40	09/19/13	101	\$150
Triangle Adult Learning Center		Financial ABC's of Retirement Planning	40	09/21/13	118	\$150
Triangle Adult Learning Center		ABC's of Retirement Planning	40	10/19/13	101	\$150
Triangle Adult Learning Center		ABC's of Retirement Planning	40	10/22/13	101	\$150
Triangle Adult Learning Center		ABC's of Retirement Planning	40	10/26/13	118	\$150
Triangle Adult Learning Center		ABC's of Retirement Planning	40	10/29/13	101	\$150
Triangle Chapter of AAIL	1	monthly meeting	100	04/12/14	118	\$150
Tryon Villas HOA	2	meeting	30	03/25/14	101	\$0
Tryon Villas HOA		HOA annual meeting	30	06/17/14	103	\$0
Turning Point Technologies - Thomas Thalman	5	Rejuvenate Your Retirement workshops	25	07/02/13	240	\$125
Turning Point Technologies - Thomas Thalman		Rejuvenate Your Retirement workshops	30	09/26/13	104	\$125
Turning Point Technologies - Thomas Thalman		Rejuvenate Your Retirement workshops	30	10/01/13	104	\$125
Turning Point Technologies - Thomas Thalman		Rejuvenate Your Retirement workshops	30	10/03/13	104	\$125
Turning Point Technologies - Thomas Thalman		Rejuvenate Your Retirement workshops	30	10/08/13	104	\$125
UNC School of Social Work	1	Cultural Diversity training	35	10/15/13	101	\$0
WCPSS	1	meeting	10	05/27/14	208	\$0
William Litchfield	4	Retirement Planning Today workshops	30	10/03/13	101	\$150
William Litchfield		Retirement Planning Today workshops	30	10/05/13	101	\$150
William Litchfield		Retirement Planning Today workshops	30	10/10/13	101	\$150
William Litchfield		Retirement Planning Today workshops	30	10/12/13	101	\$150
Total	140		4,911			\$5,225

Non-Profit & Government reservations	95
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Source: Amanda Brown, Instructional Support Assistant II, June 2014

Perry Health Sciences Campus External Reservation Report July 1, 2013 - June 30, 2014					
Organization	Event Description	Guest Total	Event Date	Room	Rental Fees
WakeMed/Health Sciences Campus	Nursing Simulation Conference	150	08/14/13	HS2 149, 152, Student Lounge, Simulation Suite	\$0
NCCCS	NC Cisco Networking Academy Statewide Conference	85	09/17/13	HS2 152	Paid with useage at NWC
Wake AHEC/Health Sciences Campus	Literacy Awareness Day	80	10/22/14	HS2 152	\$0
GOLD Coalition	Meeting	18	11/20/13	HS2 147	\$0
WakeMed/Health Sciences Campus	NCNA Sim Council Meeting	30	01/17/14	HS2 330	\$0
DMV	Meeting with Wake Tech	17	03/05/14	HS2 147	\$0
DMV	Meeting with Wake Tech	17	03/06/14	HS2 147	\$0
CRC (Cooperating Raleigh Colleges)	CRC Meeting	30	06/03/14	HS2 147, 2nd Floor Lounge	\$0
Total event reservations					
	8	427			\$0

Perry Health Sciences Campus Internal Reservation Report July 1, 2012 - June 30, 2013				
Organization	Event Description	Guest Total	Event Date	Room
Student Services	Fall Premiere	65	08/10/13	HS2
Radiography	Radiography Welcome Luncheon	25	08/22/13	HS2 2nd Floor Lounge
EMS	NCOEMS Exam	250	08/24/13	HS2 147, 149, 152
PHSC	HS2 Ribbon Cutting	100	08/27/14	Plaza, HS2 2nd Floor Lounge
WECHS	WECHS Road to Associates Degree	75	09/19/13	HS2 149
Dental Assisting	Dental Assisting Open House	60	09/20/13	HEB 209
Dental Hygiene	Advisory Committee Meeting	15	09/23/14	HS2 147
Foundation	Foundation Board Meeting	30	10/10/13	HS2 330
Office of Institutional Effectiveness	Meeting	20	10/11/13	HS2 303
SGA	SGA Fall Festival	100	10/14/14	HS2 1st Floor Lounge
WECHS	WECHS Health & Life Sciencenes Industry Innova	30	10/23/13	HS2 203
WECHS	WECHS Partners' Retreat	30	10/23/13	HEB 130
WECHS	WECHS Noche Latino	150	10/25/13	HEB Lounge, HS2 149, 152
Nursing	Nursing RIBN Advisory Committee Meeting	25	11/07/14	HS2 330
WECHS	WECHS Open House	75	11/07/14	HS2 152
Student Services	Recognition & Appreciation Luncheon	10	11/20/13	HS2 147
Student Services	Dental Info Session	50	11/21/13	HS2 152
Student Services	Student Services Recognition & Appreciation	10	11/20/13	HS2 147
WECHS	Noche Latina	100	11/25/13	HS2 152
SGA	SGA Winter Fest	100	12/02/14	HS2 1st Floor Lounge
EMS	EMS Pediatric Assessment Night	30	12/02/14	HSB 113
PHSC	Holiday Reception	100	12/06/14	HS2 2nd Floor Lounge
Radiography	Awards Ceremony	75	12/11/13	HS2 212, 2nd Floor Lounge
Nursing	Pinning Ceremony	500	12/12/13	HS2 149, 152
WTCC Board of Trustees	Meeting	40	12/17/13	HS2 330
WTCC Board of Trustees	Check Presentation	10	12/17/14	HS2 2nd Floor Lounge
Phlebotomy	Certificate Ceremony	50	12/18/13	HS2 2nd Floor Lounge
Library	Library Meeting	10	12/19/14	HS2 330

Perry Health Sciences Campus Internal Reservation Report July 1, 2012 - June 30, 2013				
Organization	Event Description	Guest Total	Event Date	Room
ITS	ITS Meeting	5	02/06/14	HS2 147
Student Services	Academic Advising & Student Success Retreat	45	02/21/14	HS2 149
WECHS	WECHS African American Heritage Celebration	150	02/27/14	HS2 149, 152
PHSC	Open House	200	03/01/14	HSB, ILC, AHB, HS2, HEB
Professional Development Committee	Spring Faculty PD Conference	350	03/04/14	HSB, HS2
WECHS	WECHS Declaration Night	75	03/11/14	HS2 149, 152
Staff Council	Staff Council Awareness Day	20	03/14/14	HS2 147
Nursing	Nursing Advisory Committee Meeting	12	03/21/14	HS2 330
Student Services	Admissions Meeting	15	03/26/14	HS2 147
Student Services	Admissions Retreat	28	03/28/14	HS2 149
WECHS	WECHS International Festival	100	03/28/14	HS2 149, 152
SGA	SGA Spring Fling	150	04/07/14	HS2 1st Floor Lounge
Radiography	Radiography Awards Ceremony	75	04/30/14	HS2 149, 2nd Floor Lounge
Dental Hygiene	Dental Hygiene Pinning Ceremony	150	05/02/14	HS2 149, 2nd Floor Lounge
Nursing	Nursing Pinning Ceremony	500	05/02/14	HS2 149, 152
Financial Aid	Financial Aid Retreat	30	05/02/14	HSB 111
MLT	MLT Pinning Ceremony	75	05/03/14	HS2 149, 1st Floor Lounge
Phlebotomy	Phlebotomy Certificate Ceremony	50	05/07/14	HS2 2nd Floor Lounge
Butch Grove	New Bern Road Meeting	20	05/09/14	HS2 147
Nursing	Nursing Consortium Meeting	20	05/20/14	HS2 330
WECHS	WECHS Senior Night	150	05/22/14	HS2 149, 152
Dental Hygiene	Educator's Workshop	50	05/30/14	HS2 149
EMS	NCOEMS Exam	250	05/31/14	HS2 149, 152
WECHS	WECHS Partners' Retreat	15	06/04/14	HS2 147
PHSC	Name Dedication	100	06/09/14	HS2 1st & 2nd Floor Lounges
Student Development	Student Development Meeting	18	06/19/14	HS2 147
Total event reservations		54	4,788	

Source: Maya Budiardjo, Director of Campus Services. June 2014

Public Safety Education Campus

Internal/External Events

January 1, 2013-Jun 30, 2014

External Meeting/Event Name & Purpose		# of Guests	Date of Meeting/Event	Room #	Fees
SBI Crime Lab	Mock court room meeting	10	01/04/13	1804	No Fee
DMV	Dept meeting	15	01/14/13	1412	No Fee
NC SHP	QMB Meeting	50	01/17/13	1826/1828	No Fee
Purchase & Contract	Eprocurement/Equote training	20	1/24-25/13	1401	No Fee
NCCAEA	Planning committee meeting	10	01/25/13	1511	No Fee
SBI Crime Lab	Mock court room meeting	10	02/01/13	1804	No Fee
NC SHP	Staff meeting	15	02/06/13	1417	No Fee
NCCCSO	Accelerating Opp. Grant	30	02/07/13	1425/1427	No Fee
ALE	Dept meeting	15	02/05/13	1511	No Fee
DOJ	Probable Cause meeting	25	2/21-22/13	1417	No Fee
DOJ	Probable Cause/full commission	50	2/22-23/13	1425/1427/1826/1828	No Fee
Purchase & Contract	Eprocurement/Equote training	20	2/26-27/13	1407	No Fee
HRD State Advisory Board Meeting	HRD State Advisory Board Meeting	15	03/06/13	1417	No Fee
200 Club	Annual meeting	75	03/20/13	1425/1427/1826/1828	No Fee
Purchase & Contract	Eprocurement/Equote training	20	3/26-27/13	1407	No Fee
OSFM	State Regional Fire Testing	50	03/27/13	1425/1427	No Fee
Purchase & Contract	Procurement Transformation Committee	20	3/26-28/13	1511	No Fee
SBI Crime Lab	Mock court room meeting	10	03/27/13	1804	No Fee
Purchase & Contract	Procurement Part I & II/Contract Admin.	20	4/3-5/13	1417	No Fee
Purchase & Contract	Eprocurement/Equote training	20	4/10-11/13	1407	No Fee
SBI	Supervisory Management Meeting	30	4/10-11/14	1425	No Fee
NCCCSO	Environmental, Health, Safety Institute	40	4/16-17/13	1425/1427/1412	No Fee
NC SHP	Staff meeting	15	04/17/13	1417	No Fee
NC SHP	QMB Meeting	50	04/18/13	1826/1828	No Fee
Purchase & Contract	Eprocurement/Equote training	20	5/14-15/13	1401	No Fee
DOJ	Probable Cause meeting	25	5/21-22/13	1417	No Fee
DOJ	Probable Cause/full commission	50	5/22-23/13	1425/1427/1826/1828	No Fee
Capital Area Workforce Development	Board Meeting	13	06/12/13	1417	No Fee
NCCCAEA	Planning committee meeting	12	06/13/13	1417	No Fee
Dept of Public Safety	CBI Training	30	6/10-13/13	1507/1511	No Fee
Div. of Vocational Rehab	BEAM Training	20	6/17-20/13	1401	No Fee
SBI Crime Lab	Mock court room meeting	12	07/11/13	1804	No Fee
Div. of Vocational Rehab	BEAM software training	20	7/15-18/13	1407	No Fee
NC SHP	QMB Meeting	50	07/18/13	1425	No Fee
Purchase & Contract	Procurement meeting	20	7/23-25/13	1511	No Fee
SBI Crime Lab	Mock court room meeting	10	07/29/13	1804	No Fee
DOJ	School Directors conference	100	8/12-13/2013	1425	No Fee
NCCCSO State training	Evidence Based Writing/Math	50	8/14-16/13	1507/1511/1108	No Fee
WCSC School Resource Officers	Social Media investigation	20	08/15/13	1407	No Fee
Purchase & Contract	Eprocurement/Equote training	20	8/13-14/13	1401	No Fee
DOJ	Probable Cause meeting	25	8/21-22/13	1417	No Fee
DOJ	Probable Cause/full commission	50	8/22-23/13	1425/1427/1826/1828	No Fee
Purchase & Contract	Procurement meeting	20	9/10-12-13	1407	No Fee
NC Sheriff's Assoc.	Statewide Misdemenat Confinement	70	09/12/13	1425	No Fee
DPS	TAN meeting	45	9/20-21/13	1425	No Fee
Purchase & Contract	Procurement meeting	20	9/24-26/13	1511	No Fee
Justice Academy	Joint In-service meeting	40	10/07/13	1425	No Fee
NC SHP	QMB Meeting	50	10/17/13	1425	No Fee
Purchase & Contract	Procurement meeting	20	10/22-23/14	1507	No Fee
NCCCSO	Data Initiative Mgnt meeting	12	11/07/13	1417	No Fee
Purchase & Contract	Eprocurement/Equote training	20	11/12-13/13	1407	No Fee
DOJ	Probable Cause meeting	25	11/20-21-13	1417	No Fee
DOJ	Probable Cause/full commission	50	11/21-22/13	1425/1427/1826/1828	No Fee
NC Sheriff's Commission	Commission meeting	45	12/3-4/13	1826	No Fee
NCCCSO	Data Initiative Mgnt meeting	12	12/05/13	1417	No Fee
Purchase & Contract	Eprocurement/Equote training	20	12/10-11/13	1407	No Fee
NCCCSO	Data Initiative Mgnt meeting	12	01/09/14	1417	No Fee
NC SHP	QMB Meeting	50	01/29/14	1826	No Fee

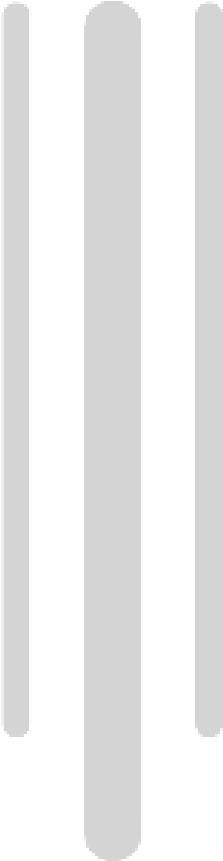
External Meeting/Event Name & Purpose		# of Guests	Date of Meeting/Event	Room #	Fees
NC Assoc of Law Enforcement Administrators	NC Assoc of Law Enforcement Administrators	100	01/31/14	1425	No Fee
NCCCSO	Data Initiative Mgmt meeting	12	02/13/14	1417	No Fee
DOJ	Probable Cause meeting	25	2/19-20/14	1417	No Fee
DOJ	Probable Cause/full commission	50	2/20-21/14	1425/1427/1826/1828	No Fee
Justice Academy	Joint In-service meeting	25	02/20/14	1511	No Fee
WCPSS	High School CDC/Counselors Annual Conf.	40	02/27/14	1425	No Fee
NCCCSO	Data Element Review	15	03/14/14	1417	No Fee
200 Club	200 Club annual meeting	80	03/19/14	1425	No Fee
Purchase & Contract	Eprocurement/Equote training	20	3/20-21/14	1401	No Fee
NC SHP	Promotion Process Critical Incident Test	60	3/26-27/14	1401/1407	No Fee
DMV	Promotional Testing	40	03/31/14	1401/1407	No Fee
DPS	Regional Program Coord. meeting	15	04/08/14	1417	No Fee
Purchase & Contract	Eprocurement/Equote training	20	4/8-9/14	1407	No Fee
NC SHP	QMB Meeting	50	04/24/14	1826	No Fee
NCCCSO	Data Element Review	15	05/01/14	1417	No Fee
NCCCSO	HRD Advisory Board meeting	14	05/02/14	1417	No Fee
NC Women's Law Enforcement Assoc.	Meeting	12	05/08/14	1417	No Fee
DOJ	Probable Cause meeting	25	5/20-21/14	1417	No Fee
DOJ	Probable Cause/full commission	50	5/21-22/14	1425/1427/1826/1828	No Fee
NCCCSO	Data Element Review	15	05/12/14	1417	No Fee
NCCCSO	CRC Advisory Meeting	14	05/27/14	1417	No Fee
Workforce Solutions	NC Works meeting	15	06/10/14	1417	No Fee
Workforce Solutions	Workforce Solutions Commission	14	06/26/14	1417	No Fee
		2,419			\$ -

Internal Meeting/Event Name & Purpose		# of Guests	Date of Meeting/Event	Room #	Fees
Wake Tech Staff Council	Staff Council Awareness Day	25	03/14/13	1417	No Fee
BLET	Wake Tech BLET Graduation	200	06/13/13	1425	No Fee
Wake Tech BLET	Career Day	40	06/30/13	1425	No Fee
Wake Tech ITS	Directors Retreat	20	07/25/13	1417	No Fee
Wake Tech Foundation	Board Meeting	15	08/08/13	1417	No Fee
SGA/Student Activities	Welcom Back Breakfast	91	08/19/13	Lobby	No Fee
50th Anniversary Event	Wake Tech 50 anniversary event/Student Activities	100	09/11/13	1425	No Fee
SGA/Student Activities	Facts & Snacks	102	09/19/13	Lobby	No Fee
SGA/Student Activities	Fall Festival	145	10/10/13	Lobby	No Fee
Wake Tech Foundation	Board Development committee	20	11/12/13	1417	No Fee
BLET	Wake Tech BLET Career Day	30	11/25/13	1425	No Fee
SGA/Student Activities	Winterfest	147	12/04/13	Lobby	No Fee
BLET	Wake The BLET Graduation	200	12/12/13	1425	No Fee
Wake Tech Staff Council	Staff Council Awareness Day	20	03/13/14	1417	No Fee
Wake Tech Spring Fling	Spring Fling (Student Activities)	50	04/12/14	1425	No Fee
SGA/Student Activities	Spring Fling (Student Activities)	95	04/17/14	Lobby	No Fee
Criminal Justice Dept	K-9 Demo and FATS Demo	100	04/23/14	1425	No Fee
BLET	Wake Tech BLET Career Day	30	06/02/14	1425	No Fee
BLET	Wake Tech BLET Graduation	250	06/18/14	1425	No Fee
		1,680			\$ -

Source: Joleigh Kelley, Operations Assistant. June 2014



WAKE COUNTY



The logo features a stylized sunburst or starburst design composed of several thick, light gray diagonal lines radiating from a central point above the text. Below the text, there is a thick, light gray horizontal bar, and further down, three thick, light gray vertical bars of varying heights are centered.

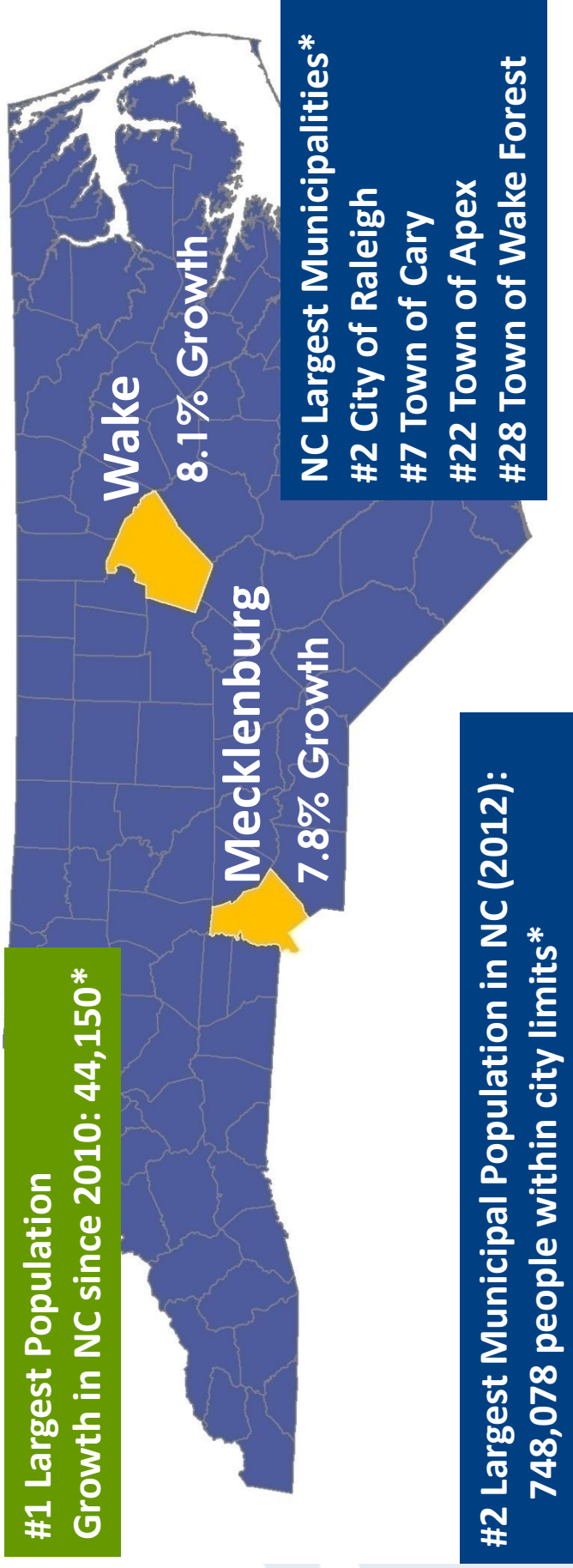
Wake County by the Numbers



Title	Trend at a Glance	At last count	Did you know?
Population		974,289 residents	Based on July 1, 2013, U.S. Census population estimates, County staff predicts Wake will surpass 1 million residents by September 2014.
Population Density		1,167 people/square mile	Between 2000 and 2012, Morrisville's population density increased by 224%, the highest increase among all core municipalities in Wake County.
Net Migration		62 net new residents per day	781 new residents moved from Miami-Dade County, Fla., between 2007 and 2011, constituting the highest in-migration from any single county outside of North Carolina. 560 former Wake County residents moved to Maricopa County, Ariz., in that same time period, representing the highest out-flow to any county outside of North Carolina.
Median Age		35.3 years of age	Wake County's population is predicted to reach a median age of 40 by 2030.
Foreign-Born Population		13% of the total population	The largest groups of foreign-born populations in Wake County come from Latin America (42% of foreign-born) and Asia (36%).
Total Households		357,684 households	Between 2000 and 2010, the number of households in Wake County increased by 43%.
Average Household Size		2.6 people per household	The average household size of owner-occupied households (2.71) is slightly higher than the size of renter-occupied households (2.41).

Source: <http://www.wakegov.com/data/bythenumbers/Pages/default.aspx>, 02/02/2015

Wake County is now the 46th largest county in the US, surpassing Westchester, NY and Milwaukee County, WI in 2013



#7 Fastest Growing County in US with population more than 500,000**

#46 Most Populous County in US (#85 in 2000)**

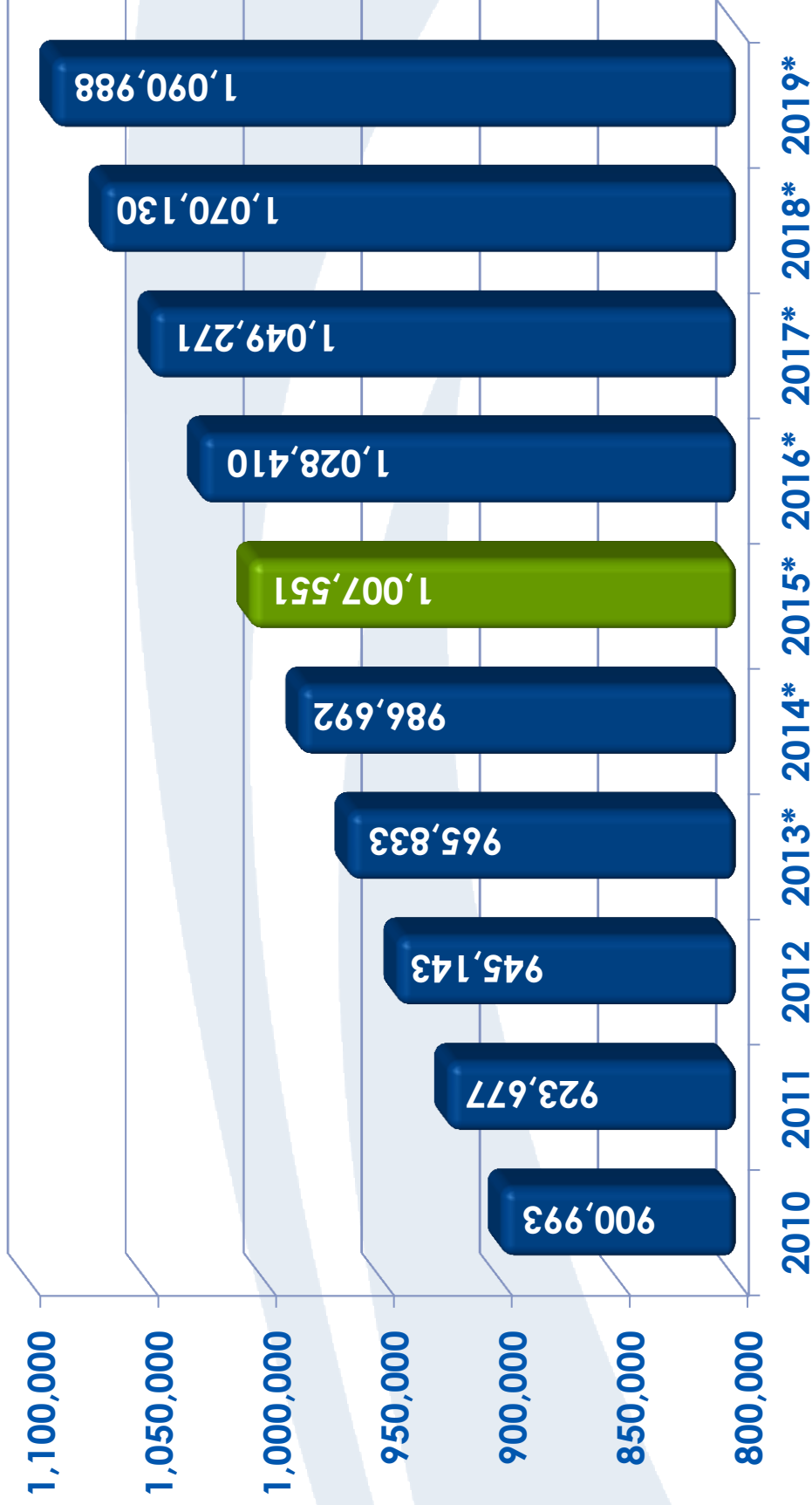
July 2013 Estimate
US Census Bureau:

974,289

July 1, 2013 Census Estimates- Highlights

- ✓ 2/3rds of the state population growth occurred in the 12 counties that make up the Charlotte and Triangle regions
- ✓ Mecklenburg and Wake counties each have gained over 70,000 since April 1, 2010, accounting for 45% of the state's growth
- ✓ Only 3 rural counties have grown in the past three years (Duplin, Sampson, Swain)
- ✓ 50% of North Carolina counties had fewer people in 2013 than in 2010.
- ✓ Mecklenburg and Wake Counties will both surpass 1 million populations by 2015.

NC State Demographer: Wake Population will reach 1 million in 2015



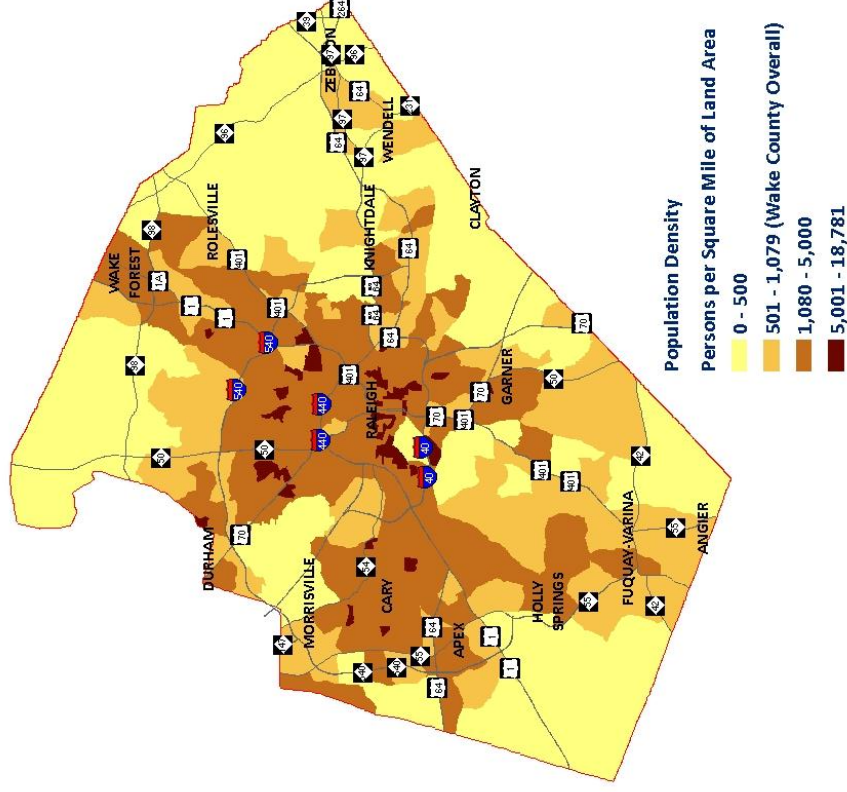
**Municipal Population Growth: roughly 57% of growth comes from
Raleigh and Cary**

Municipality	April 1, 2010	July 1, 2012	Growth	% Growth
Angier*	103	106	3	.03%
Apex	37,476	40,420	2,944	7.8%
Cary*	133,812	144,184	10,372	7.8%
Fuquay-Varina	17,937	19,929	1,992	11.1%
Garner	25,745	26,732	987	3.8%
Holly Springs	24,661	26,865	2,204	8.9%
Knightdale	11,401	12,724	1,323	11.6%
Morrisville	18,576	20,591	2,015	10.8%
Raleigh*	402,825	422,078	19,253	4.8%
Rolesville	3,786	4,263	477	12.6%
Wake Forest*	29,218	31,991	2,773	9.5%
Wendell	5,845	6,155	310	5.3%
Zebulon*	4,433	4,610	177	4.0%
Unincorporated	185,175	191,503	6,505	3.5%
Wake County	900,993	952,151	51,158	5.7%

*Total population counts do not include residents who lived within the parts of those municipalities that extended into other counties on April 1, 2010.

Population Density

Wake County 2010 Population Density by
2010 Census Block Groups



Persons Per Square Mile: 2012

3 Most Densely Populated

1. Raleigh 2,939
2. Cary 2,695
3. Apex 2,534

County Overall 1,140
Unincorporated 357

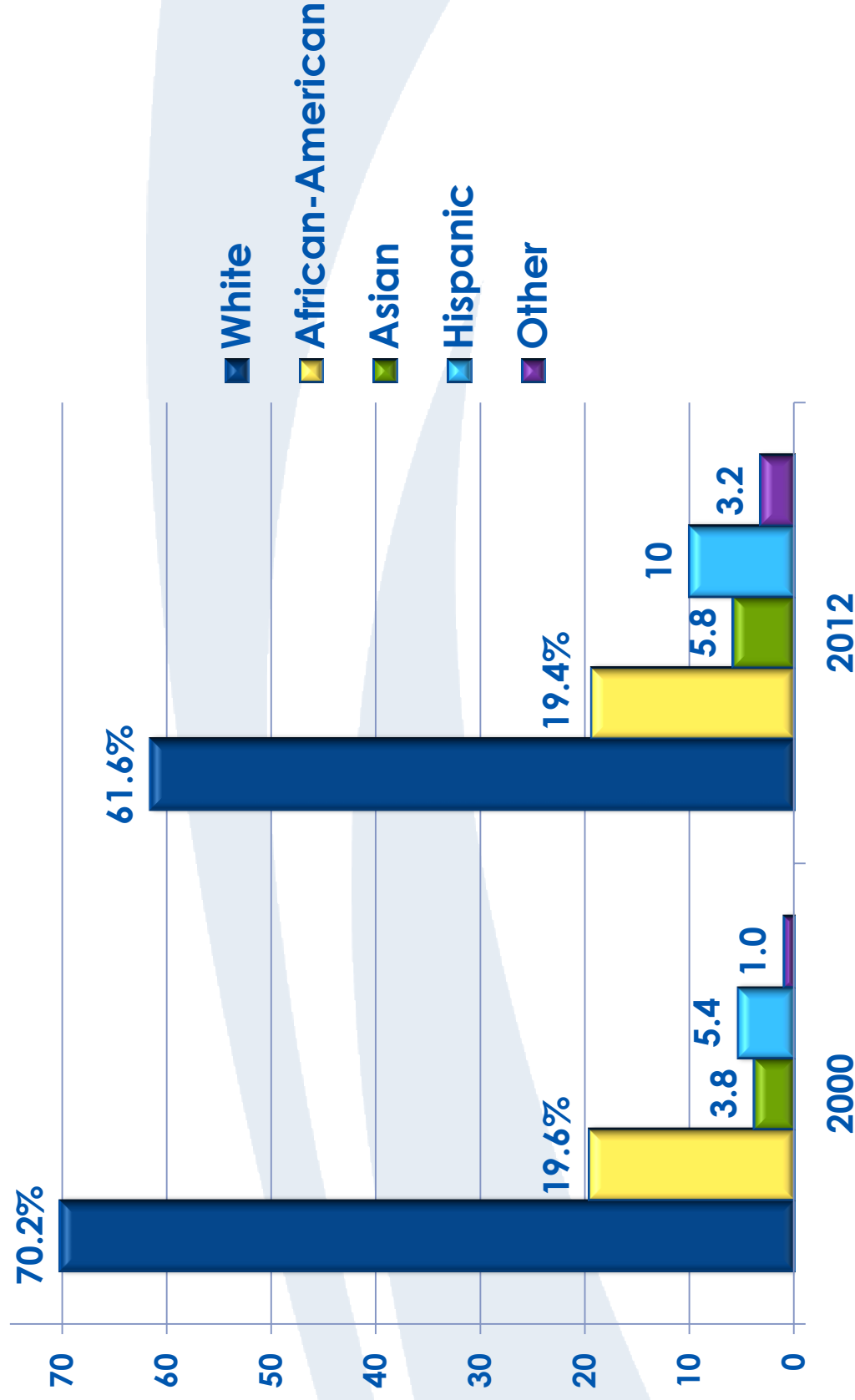
3 Least Densely Populated

10. Wendell 1,183
11. Zebulon 1,114
12. Rolesville 1,068

Sources:

U.S. Census Bureau: 2012 Population Estimates. Incorporated Places and Minor Civil Divisions Datasets:
Subcounty Resident Population Estimates: April 1, 2010 to July 1, 2012. Released May 23, 2013.
N.C. Demographics Unit: Municipal Growth, April 1, 2010 to July 1, 2012. Land Area Last updated 17SEP2013.

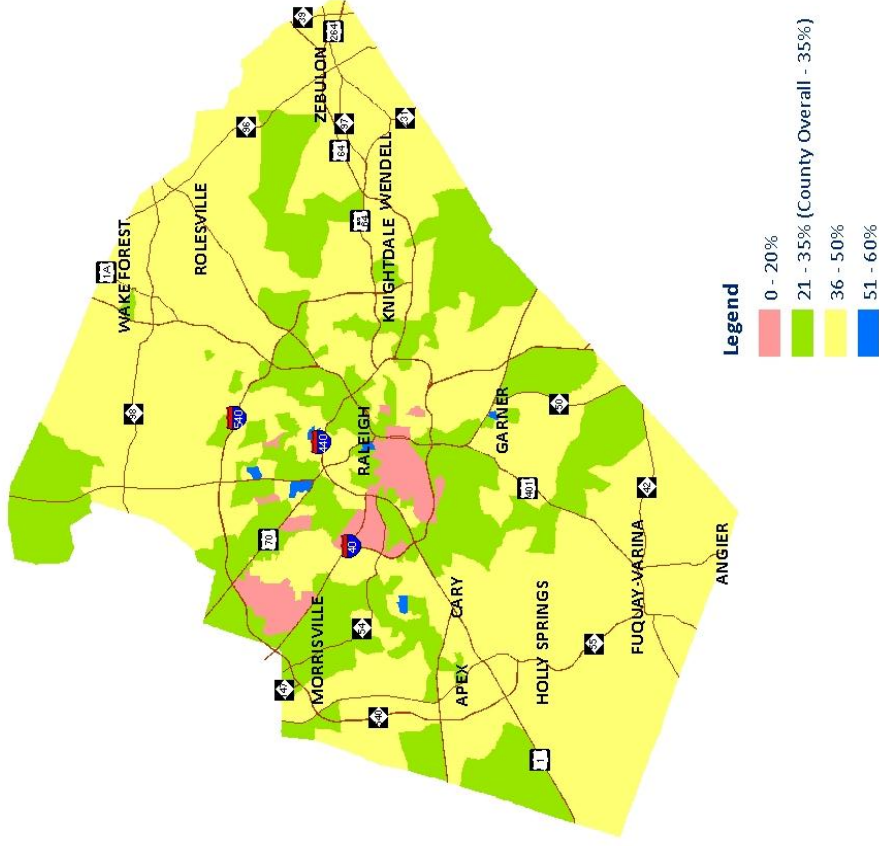
Wake County's Population Continues to Diversify: 2000 to 2012



Wake County Data Trends

Wake County Population Percents for
Under Age 18 and 65 years and Over
using

2010 Census Block Groups



Median Age: 2008-2012

3 Youngest Places

1. Knightdale 30.8
2. Raleigh 32.0
3. Morrisville 33.4

County Overall 34.5

3 Most Senior Places

10. Garner 37.2
11. Wendell 40.2
12. Zebulon 43.3

2013 Largest Employers in Wake County, a mix of education, government, healthcare, and technology

Wake County Major Employers

State of North Carolina
Wake County Public Schools
NC State University
Wake Med Health/Hospital
Cisco Systems
Rex Healthcare
SAS Institute, Inc.
Wake County Government
City of Raleigh
Affiliated Computer Systems
Wells Fargo

Wake County Major Employers

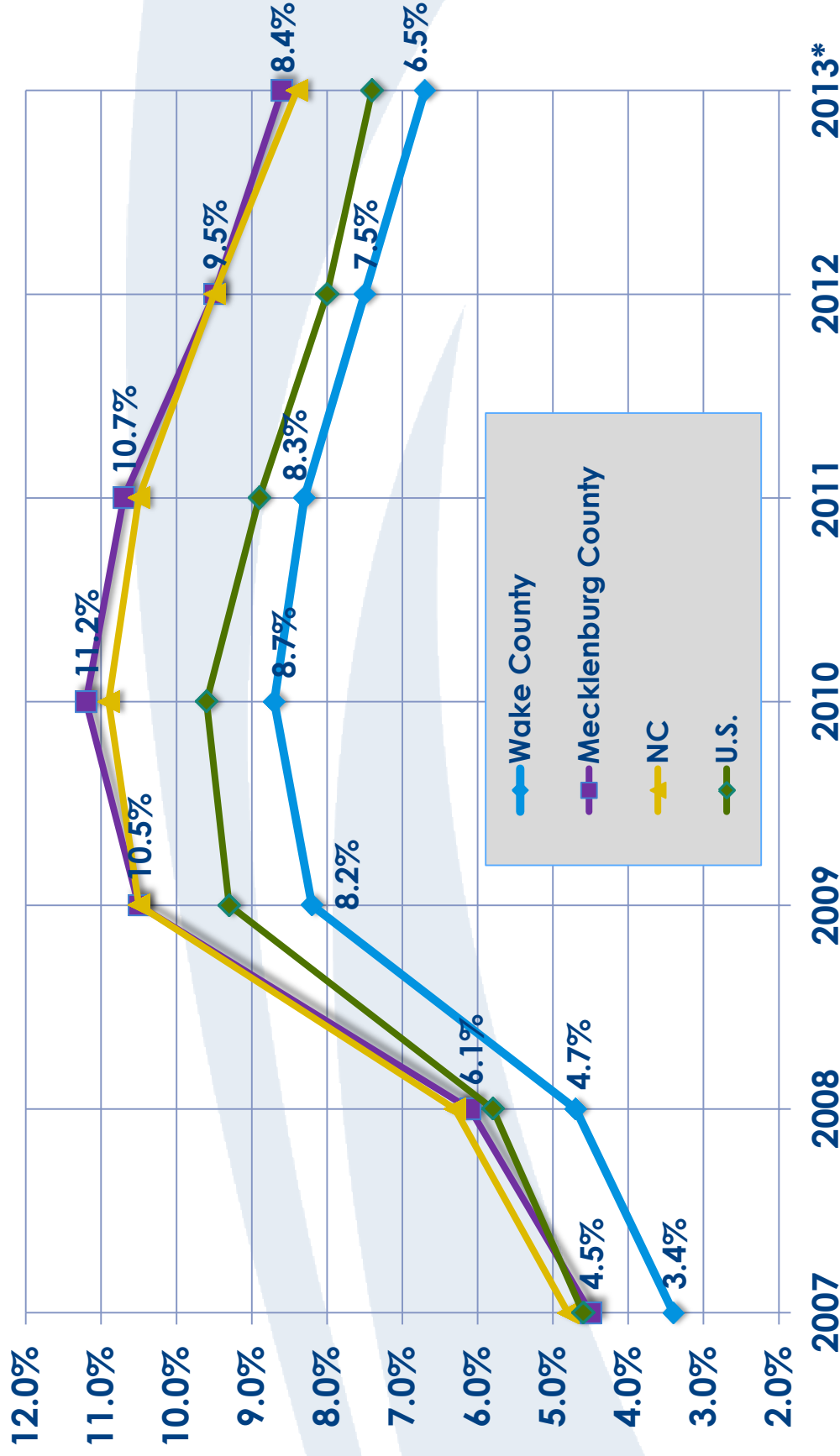
Fidelity Investments
Wake Tech Community College
Lenovo
Duke Energy
Verizon Business
First Citizens Bank
Time Warner Cable
PNC Arena
NetApp
BB&T
SECU
Credit Suisse

Number of Employed in Wake & Mecklenburg Counties continues to rise as the economy rebounds



Source: NC ESC January 2014
*2013 is an 12 month average

Wake County's Unemployment Rate is dropping but still higher than 2007 & 2008 levels



**Wake County's Median Household Income is the highest within the region,
and the poverty rate is the lowest of neighboring counties**

Geographic Area	Median Household Income	Median Family Income	Poverty Rate*
United States	\$51,371	\$62,527	15.9%
North Carolina	\$45,150	\$54,995	18.0%
Durham County	\$51,094	\$63,141	19.8%
Johnston County	\$47,108	\$58,253	17.3%
Orange County	\$51,095	\$84,764	17.4%
Wake County	\$63,791	\$81,712	11.6%

Wake Commuting

2008-2012

Percentage of **Residents** who **Work**
in the **City or Town** where They Live

Highest Tier of In-Town Commuters

- | | |
|------------|-----|
| 1. Raleigh | 66% |
| 2. Cary | 38% |
| 3. Zebulon | 24% |

Lowest Tier of In-Town Commuters

- | | |
|------------------|-----|
| 9. Holly Springs | 16% |
| 9. Wendell | 16% |
| 10. Rolesville | 14% |
| 11. Knightdale | 13% |

Percentage of **Residents** who **Work** In –
State but **Outside the County** where They
Live

Highest Tier of Outside County Commuters

- | | |
|----------------|-----|
| 1. Morrisville | 35% |
| 2. Apex | 26% |
| 3. Cary | 22% |

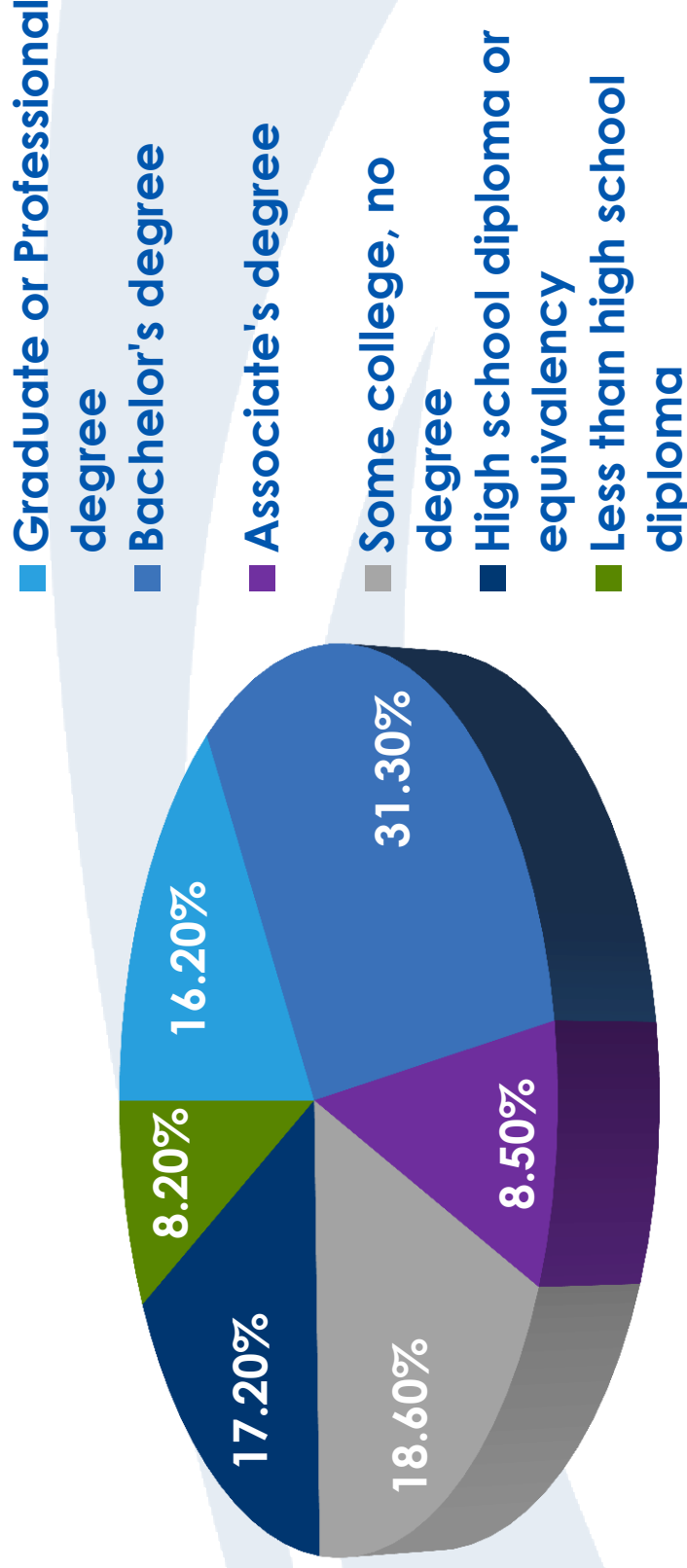
Lowest Tier of Outside County Commuters

- | | |
|----------------|-----|
| 9. Garner | 15% |
| 9. Raleigh | 15% |
| 9. Rolesville | 15% |
| 10. Knightdale | 13% |
| 11. Wendell | 12% |

Wake County Cost of Living Index 2013 is similar to Austin, TX and Charlotte, NC.

Area	Comp Index	Grocery Items	Housing	Utilities	Transportation	Health Care	Misc. Goods & Services
Raleigh-Cary, NC	93.6	102.0	76.7	105.8	98.1	101.9	96.9
Austin, TX	93.2	84.3	86.6	91.2	97.4	99.5	100.2
Boston, MA	139.7	125.8	176.5	144.4	104.4	126.3	130.2
Atlanta, GA	95.3	91.4	87.7	92.1	102.3	102.7	100.0
Charlotte, NC	95.7	101.9	84.3	106.6	98.7	98.3	97.3
San Jose, CA	149.3	110.7	257.4	123.3	112.4	114.8	106.9
Richmond, VA	101.7	98.5	90.1	107.6	99.9	106.7	110.5
Nashville, TN	91.2	88.1	84.7	88.5	88.2	89.5	99.8
Portland, OR	117.6	103.0	143.3	96.6	115.4	117.4	110.5

Wake County Educational Attainment- 2012 US Census- 47.5% of people age 25 and older have at the minimum a bachelors degree

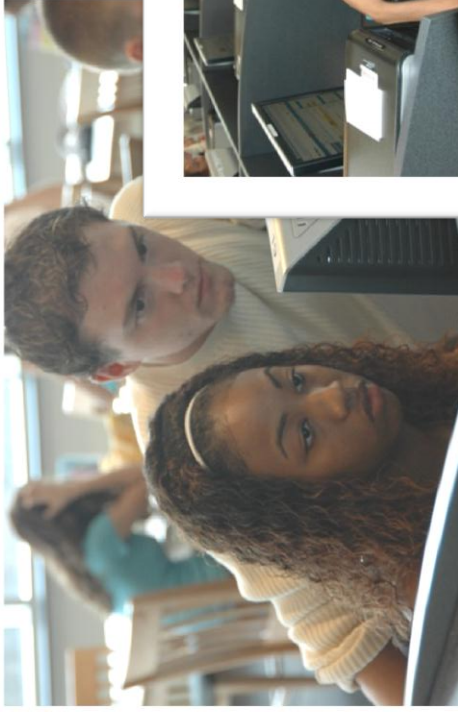


Wake Tech enrollment continues to increase and it is the largest community college within the State of NC.

Total Wake Tech Enrollment 2012-2013

Degree/For Credit: 27,819
Continuing Education: 41,100

2012-2013- 1,019 GED
Graduates, the largest
class in the NC
Community College
System



People QuickFacts

United States Census Bureau

	Wake County	North Carolina
Population, 2013 estimate	974,289	9,848,060
Population, 2012 estimate	952,143	9,748,364
Population, 2010 (April 1) estimates base	901,018	9,535,471
Population, percent change, April 1, 2010 to July 1, 2013	8.10%	3.30%
Population, percent change, April 1, 2010 to July 1, 2012	5.70%	2.20%
Population, 2010	900,993	9,535,483
Persons under 5 years, percent, 2012	6.80%	6.40%
Persons under 18 years, percent, 2012	25.50%	23.40%
Persons 65 years and over, percent, 2012	9.20%	13.80%
Female persons, percent, 2012	51.30%	51.30%
White alone, percent, 2012 (a)	69.60%	71.90%
Black or African American alone, percent, 2012 (a)	21.40%	22.00%
American Indian and Alaska Native alone, percent, 2012 (a)	0.80%	1.50%
Asian alone, percent, 2012 (a)	5.80%	2.50%
Native Hawaiian and Other Pacific Islander alone, percent, 2012 (a)	0.10%	0.10%
Two or More Races, percent, 2012	2.30%	2.00%
Hispanic or Latino, percent, 2012 (b)	10.00%	8.70%
White alone, not Hispanic or Latino, percent, 2012	61.60%	64.70%
Living in same house 1 year & over, percent, 2008-2012	82.70%	84.40%
Foreign born persons, percent, 2008-2012	12.90%	7.50%
Language other than English spoken at home, pct age 5+, 2008-2012	16.50%	10.80%
High school graduate or higher, percent of persons age 25+, 2008-2012	91.70%	84.50%
Bachelor's degree or higher, percent of persons age 25+, 2008-2012	47.60%	26.80%
Veterans, 2008-2012	55,716	738,926
Mean travel time to work (minutes), workers age 16+, 2008-2012	23.5	23.5
Housing units, 2013	391,983	4,394,261
Homeownership rate, 2008-2012	65.80%	67.10%
Housing units in multi-unit structures, percent, 2008-2012	26.50%	17.10%
Median value of owner-occupied housing units, 2008-2012	\$230,400	\$153,600
Households, 2008-2012	341,303	3,693,221
Persons per household, 2008-2012	2.59	2.51
Per capita money income in past 12 months (2012 dollars), 2008-2012	\$33,135	\$25,285
Median household income, 2008-2012	\$65,826	\$46,450
Persons below poverty level, percent, 2008-2012	10.90%	16.80%

Source: U.S. Census Bureau, North Carolina, Wake County 2013 (<http://quickfacts.census.gov/qfd/states/37/37183.html>)

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 25 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

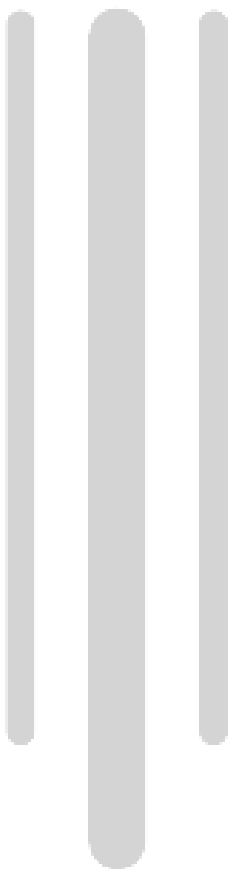
X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

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GLOSSARY



GLOSSARY

Academic Extension (non-credit) Courses - consists of single courses, each complete in itself, designed to serve the academic educational needs of adult citizens.

Academic Semester - A sixteen week period during which credit classes are offered.

Academic Year - The academic year includes fall and spring semesters as well as an eleven-week summer term.

Accreditation - A formal means of recognizing an institution for maintaining standards that qualify the graduate for admission to higher institutions or for professional practice. Accrediting agencies are responsible for establishing the standards and evaluating the school's compliance with them (e.g., Southern Association of Colleges and Schools, American Dental Association, Engineering).

Accountability - The acceptance of personal responsibility for the achievement of predetermined measurable objectives.

Adult Education - Programs offered by a community college or technical institute that provide opportunities for adults and out-of-school youth to further their education.

Associate in Applied Science Programs - These programs range from 64 to 76 semester hour credits. A full-time student can typically complete one of these programs within two years. In addition to major course work, associate in applied science degree programs require a minimum of 15 semester hour credits of general education. General education requirements include course work in communications, humanities/fine arts, social/behavioral sciences and natural sciences/mathematics. Certain courses in associate degree programs may be accepted by a four-year college or university for transfer credit in an associated field.

Average Annual FTE - The annualized FTE of the fall and spring semesters added together for a given year.

Example: One full-time equivalent (FTE) student represents 16 student membership hours per week for 16 weeks or 256 student membership hours for each semester enrolled. Thus, if:

Fall Semester = 2,483,200 membership hours = 4850 FTE
512 membership hours annualized
(256 X 2 semesters = 512)

Spring Semester = 2,380,800 = 4650 FTE
512

Average Annual FTE = 4850 (Fall)
+4650 (Spring)
9500

Avocational Extension (non-credit) Courses consist of single courses, each complete in itself, which focus on an individual's personal or leisure needs rather than his occupation, profession, or employment.

Basic Skills - One of the primary missions of Wake Tech is to offer educational opportunities for adults 16 years of age and older who are out of school. Wake Tech provides educational opportunities through five major literacy components, consisting of classes located at work sites, churches, community centers, schools, libraries, sheltered workshops, prisons and the community college campuses.

Adult Basic Education (ABE) - A program of basic skills for adults, 16 years of age or older and out of school, who function at less than a high school level.

General Educational Development (GED) - A high school equivalency program enabling adults to take the General Education Development Tests to determine if they are at the 12th grade completion level of English, social studies, science, reading, and math. Individuals achieving the required scores on the GED are awarded the High School Equivalency Diploma. The program is open to individuals 18 years or older.

Adult High School (AHS) - A program of instruction offered cooperatively with local public school systems to help students earn an adult high school diploma.

English as a Second Language (ESL) - A program of instruction to help adults with limited or no English language proficiency.

Compensatory Education - A special state-funded educational program for developmentally handicapped adults (over 17 years of age).

Base Budget - Appropriations made by the Legislature to fund the current level of operation.

Capital Outlay - Capital outlay expenditures are those that result in the acquisition of fixed assets or additions to fixed assets (i.e., expenditures for land, buildings, or equipment).

Categorical Funds (restricted) - Funds from a federal, state, local, or private source that are restricted to expenditures in a particular category or program.

Certificate Programs - These programs range from 12 to 18 semester hour credits and can usually be completed within one semester by a full-time student. Associate degree level courses within a certificate program may also be applied toward a diploma or an associate in applied science degree.

Certification - A voluntary form of recognition for knowledge and skill in a particular profession.

Clock Hour - One hour of instruction given one student. Class periods from 50-60 minutes may be counted as one clock hour depending on the type of instruction delivered.

College Transfer Programs - These programs are offered through the Associate in Arts, Associate in Fine Arts and Associate in Science degrees. The Associate in Arts and the Associate in Science programs are part of the Comprehensive Articulation Agreement (CAA). This agreement addresses the transfer of students between institutions in the North Carolina Community College System and the constituent institutions of the University of North Carolina System.

Community Service Programs consist of those continuing education (extension) programs that are directed to the academic, avocational, and development of personal skills of the community.

Competency-Based Instruction - Instruction based on measurable student performance outcomes consistent with the skills and knowledge needed by entry-level employees in a particular field.

Continuing Education/Extension Programs include New and Expanding Industry, and Self-Supporting Recreational programs in addition to the Regular Budget Extension program areas of Adult High School, Academic Extension, Avocational Extension, Occupational Extension, Practical Skills, Adult Basic Education and Compensatory Education.

Credit Hour - An instructional unit used for recognition of the amount of credit a student earns for a given course. Example: Semester Credit Hour - A student who spends one classroom hour per week in a class for sixteen weeks earns one semester hour credit.

Current Expense - Funds used for the general operation of the institution to include salaries, benefits, and other instructional costs.

Curriculum Programs - A term used to describe a wide variety of planned educational programs which range in length from one semester to two years. The programs lead to certificates, diplomas or associate degrees, depending on the nature of the curriculum. Curriculum programs include certificate, diploma, Associate in Applied Science, Associate in Arts, Associate in Fine Arts, Associate in Science and Associate in General Education programs.

Developmental Education - A program providing specialized credit courses for students who need to improve their basic skill in order to perform at the level required for admission to degree and diploma programs. Usually these courses are in reading, writing, and mathematics.

Diploma Programs - These programs range from 36 to 48 semester hour credits and can usually be completed by a full-time student within two semesters and one summer term. Associate degree level courses within a diploma program may also be applied toward an Associate in Applied Science degree.

English as a Foreign Language (EFL) - A pre-curriculum program designed to help non-native speaking students acquire sufficient skills in English to enter and succeed in curriculum (academic) programs. These courses are available only on Wake Tech's 401 South Campus.

English as a Second Language (ESL) - A program of instruction to help adults with limited or no English language proficiency. These courses are usually offered through continuing education at off-campus sites for students who have non-academic goals such as improvement of job performance, better communication with family members or the general public, etc.

Expansion Budget - Additional funds from the Legislature to increase the quantity or quality of services rendered.

Fiscal Year - The twelve-month period upon which the institution's budget is based, July 1 – June 30.

Full-Time Equivalent (FTE) - One full-time equivalent (FTE) student represents 16 student membership hours per week for 16 weeks or 256 student membership hours for each semester enrolled.

Annual Curriculum FTE - The total of fall and spring FTE.

Annual Extension FTE - The total of spring, summer and fall sequenced periods FTE.

Budget Full-Time Equivalent (B/FTE) - Used to prepare the operating budget and to provide for an equitable distribution of the operating funds allocated by the State Board to the institutions.

Equipment Full-Time Equivalent (E/FTE) - Used to prepare the equipment budget and to provide for an equitable distribution of the equipment funds allocated by the State Board to the institutions.

Library Full-Time Equivalent (L/FTE) - Used to prepare the library budget to provide for an equitable distribution of library funds allocated for the purchase of library books and audiovisual materials.

Credit Hour Full-Time Equivalent (H/FTE) - Used in furnishing data to the North Carolina Commission on Higher Education Facilities and the University of North Carolina.

Construction Full-Time Equivalent (C/FTE) - Used to determine priorities and institutional eligibility for federal and state construction funds for the institutions.

Full-Time Students - A student is considered full time if he/she carries 12 or more semester credit hours of classes.

General Education Programs - These programs are designed for individuals wishing to broaden their education, with emphasis on personal interest, growth and development. The two-year General Education program provides students opportunities to study English, literature, fine arts, philosophy, social science, science and mathematics at the college level. All courses in the program are college- level courses. Many of the courses are equivalent to college transfer courses; however, the program is not principally designed for college transfer. Successful completion of 64-65 semester hour credits leads to an associate in general education degree.

Human Resources Development (HRD) - A program for chronically unemployed adults with prevocational training and counseling.

Job Training Partnership Act (JTPA) - A federal program designed to provide job training and employment opportunities for economically disadvantaged, unemployed, or underemployed persons.

Learning Laboratory Programs (Center) consists of resources to help students succeed in their courses of study at Wake Tech. A learning lab coordinator or instructor offers one-on-one tutorial assistance, combined with a variety of other techniques and materials such as audiovisual and computer equipment and self-instructional materials, in an effort to help students learn.

New and Expanding Industry Programs provide for the training needs of new industries which are moving into the state and also for existing industries undergoing a major expansion which result in the need for additional skilled manpower.

Non-Credit (Extension) Courses - Courses for professional training, upgrading or general interest.

Occupational Education - Any type of instruction or training (credit or non-credit) that prepares one to enter an occupation.

Other Costs - A term used to describe current instructional and operating instructional support costs excluding personnel and the associated fringe benefits. The term is used for supplies, travel, postage, etc.

Pell Grants - Needs-based federally funded grants.

Practical Skills Extension (non-credit) Programs consist of single courses each complete in itself, designed to provide practical training for persons pursuing additional skills which are not considered their major primary vocation but may supplement income or may reasonably lead to employment.

Regular Budget Extension Programs include Adult High School, Occupational Extension, Adult Basic Education and Compensatory Education.

Self-Supporting Recreational Programs are self-supporting courses which the college may provide at the request of the community but for which the college receives no budgetary credit.

Unduplicated Headcount - The total number of students (both full-time and part-time) enrolled in all courses during a year. Each student is counted only once during the year regardless of the number of classes he/she takes or the number of semesters for which he/she registers.

Source: A Matter of Facts, The North Carolina Community College System Fact Book, 2004.

Annual Statistical Report, 2002-2003, North Carolina Community College System.



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Wake Technical Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees, diplomas, and certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033 4097 or call 404 679 4500, www.sacscoc.org, for questions about the accreditation of Wake Technical Community College.