

**CONTINUING EDUCATION ANNUALIZED FULL-TIME EQUIVALENT (FTE)**

Continuing Education Program (Spring, Summer & Fall)													
Year	Basic Skills	Occ Rb	Subtotal Budget	Comm. Serv. Grant Supported & Receipt Supported	Focused Industry Training	Human Res. Dev.	Learning Laboratory	New & Expanding Industry Nit & Eit	Self-Supported Non Occupational	Self Supported Occupational Extension	Small Business Center	Subtotal Non Budget	TOTAL
2002-2003	979	1,099	2,078	130	30	0	24	23	9	46	7	269	2,347
2003-2004	931	1,188	2,120	155	18	-1	30	15	10	54	9	290	2,410
2004-2005	998	1,246	2,244	158	23	0	41	16	9	47	8	302	2,546
2005-2006	991	1,219	2,210	145	20	0	58	117	9	43	11	402	2,612
2006-2007	1,031	1,357	2,389	149	8	0	56	232	10	55	14	525	2,914
2007-2008	1,049	1,394	2,443	155	30	0	67	327	11	56	13	659	3,102

**Source:** NCCCS Curriculum & Continuing Education Full-Time Equivalent (FTE); Data Warehouse ANNTBL26