

Annual Full Time Equivalent (FTE)

Academic Year	FTE	Percentage Change
1998-1999	7,745	+ 13.0%
1999-2000	8,292	+ 7.0%
2000-2001	8,550	+ 3.1%
2001-2002	9,150	+7.0%
2002-2003	9,757	+ 6.6%
2003-2004	10,047	+ 2.9%
2004-2005	10,377	+ 3.2%
2005-2006	10,809	+ 4.1%
2006-2007	11,166	+ 3.3%
2007-2008	12,296	+10.1%

Average Cost Per FTE Analysis Year Ending June 30, 2008

	Wake Tech	System
Instruction-Curriculum*	3,038.48	3,267.41
Instruction Continuing Education**	4,517.68	3,455.95
Student Support	435.04	389.95
Operation & Maintenance Plant	0	9.14
Academic Support	681.10	513.58
Institutional Support	327.82	847.26

*Average Based on Curriculum FTE only

** Average Based on Continuing Education FTE – Including Non-Budget FTE

All averages (except as noted) are based on annualized average FTE earned with the exception of self-supporting FTE

Source: (Average Cost Per FTE Analysis) NCCCS FACT BOOK 2009
(Current Operating / 112 Report Expenditures: Year Ending June 30, 2008)