

FUNDING GROWTH LAST 10 YEARS

Educational and General Expenditures by Source of Funds

Year	State	%	County	%	Other	%	Total
1999-00	27,968,018	72.00	7,202,000	19.00	3,383,705	9.00	38,553,723
2000-01	31,730,476	74.00	7,810,000	18.00	3,496,031	8.00	43,036,507
2001-02	34,335,261	72.40	8,495,000	17.90	4,618,009	9.70	47,448,270
2002-03	36,584,315	70.00	8,495,000	16.20	7,202,299	13.80	52,281,614
2003-04	38,084,456	69.80	8,600,000	15.70	7,901,522	14.50	54,585,978
2004-05	42,002,267	65.80	11,089,000	17.40	10,705,172	16.80	63,796,439
2005-06	44,609,424	67.80	11,613,000	17.60	9,605,612	14.60	65,828,036
2006-07	48,676,035	67.52	14,093,000	19.55	9,319,572	12.93	72,088,607
2007-08	52,196,010	66.56	16,738,165	21.34	9,488,162	12.10	78,422,337
2008-09	59,693,418	76.12	17,025,000	21.71	9,838,850	12.55	86,557,268

Office of Research (does not include capital and construction budgets)

FEBRUARY 2009

SOURCE: Wake Technical Community College Controller's Office Current Operating Budget